



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873
Email: fiscal.bureau@legis.wisconsin.gov • Website: <http://legis.wisconsin.gov/lfb>

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TO: Members
Wisconsin Legislature

FROM: Bob Lang, Director

SUBJECT: Preliminary 2019-20 Transportation Fund Collections

Preliminary information regarding transportation fund revenue collections for 2019-20 is now available. According to the Department of Transportation (DOT), net transportation fund revenue collections after transportation revenue bond debt service is paid, totaled \$1,893.3 million in 2019-20, which was 6.2% higher than net transportation fund collections in 2018-19. The revenue increases over the prior year are the result of the transportation tax and fee increases included under 2019 Act 9.

The final estimate of net transportation fund collections estimated under 2019 Act 9 was \$1,990.6 million. Preliminary actual transportation fund collections were \$97.3 million, or 4.9%, below the estimate.

The attached table shows a comparison of the estimated and actual net transportation fund tax collections, along with the differences between the estimated and actual amounts. The figures in the table are based on preliminary reports of 2019-20 tax revenues provided by DOT. Final transportation fund collections, along with departmental revenues and expenditures for 2019-20, will be available in mid-October when the state's Annual Fiscal Report is released by the Department of Administration.

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Attachment

ATTACHMENT

**Preliminary Information on Net Transportation Fund
Tax Collections for 2019-20
(\$ in Millions)**

<u>Revenue Source</u>	<u>Fiscal Year 2019-20</u>		<u>Difference</u>	
	<u>Transportation Fund Revenues</u> <u>Estimated</u>	<u>Actual</u>	<u>Actual From Estimate</u> <u>Difference</u>	<u>Percent</u>
Motor Fuel Tax	\$1,080.6	\$1,011.6	-\$69.1	-6.4%
Net Registration and Title Fees (after debt service)	668.2	622.4	-45.8	-6.9
Driver's License Fees	40.5	39.0	-1.5	-3.6
Miscellaneous Motor Vehicle Fees	29.0	26.3	-2.7	-9.3
Aeronautics Fees & Taxes	8.8	8.8	0.0	0.0
Railroad Taxes	48.1	42.0	-6.0	-12.6
Investment Earnings	3.0	6.4	3.4	112.3
Misc. Department Revenue	17.5	25.9	8.5	48.4
General Fund Transfer	43.3	43.3	0.0	0.0
Petroleum Fund Transfer	<u>51.6</u>	<u>67.6</u>	<u>16.0</u>	<u>31.1</u>
TOTAL	\$1,990.6	\$1,893.3	-\$97.3	-4.9%