



## Legislative Fiscal Bureau

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September 14, 2022

TO: Representative Mark Born, Assembly Chair  
Senator Howard Marklein, Senate Chair  
Joint Committee on Finance

FROM: Bob Lang, Director

SUBJECT: Preliminary 2021-22 Transportation Fund Revenue Collections

Information regarding transportation fund revenue collections for 2021-22 is now available. According to the Department of Transportation (DOT), annual net transportation fund revenue collections, after transportation revenue bond debt service is paid, totaled \$2,146.4 million in 2021-22. The final estimate of net transportation fund collections estimated under 2021 Act 58 (the 2021-23 budget) was \$2,109.3 million. Thus, the preliminary 2021-22 actual transportation fund collections were \$37.1 million, or 1.8%, above the Act 58 estimate.

In addition, the 2021-22 opening balance in the transportation fund was \$13.1 million higher than under the Act 58 estimate. Along with the \$37.1 million in additional 2021-22 annual revenue, \$50.2 million more in total revenues were available to the transportation fund in 2021-22 than was estimated under Act 58.

By October 15, 2022, DOT's final 2021-22 expenditures will be available. Changes to expenditures compared to the Act 58 amounts would also impact the 2022-23 opening balance in the transportation fund.

The attached table shows a comparison of the estimated and actual preliminary 2021-22 transportation fund revenue collections, along with the differences between the estimated and actual amounts. The figures in the table are based on a report of 2021-22 revenues provided by DOT.

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Attachment

cc: Members, Wisconsin Legislature

**ATTACHMENT**

**Preliminary 2021-22 Transportation Fund Revenue Collections  
(\$ in Millions)**

<u>Revenue Source</u>	<u>Fiscal Year 2021-22 Transportation Fund Revenues</u>		<u>Difference Actual from Estimate</u>	
	<u>2021 Act 58</u>	<u>Actual</u>	<u>Difference</u>	<u>Percent</u>
Opening Balance	\$35.6	\$48.7	\$13.1	36.8%
Motor Fuel Tax	1,025.4	1,070.0	44.6	4.3
Registration and Title Fees				
Registration Revenues	693.9	711.7	17.8	2.6
Title Revenues	219.2	213.1	-6.1	-2.8
Miscellaneous Motor Vehicle Fees	25.9	26.9	1.0	3.9
Less Revenue Bond Debt Service	-220.8	-215.0	5.8	-2.6
General Fund Transfer	178.9	178.9	0.0	0.0
Petroleum Inspection Fee One-Cent Deposit	38.5	40.0	1.5	3.9
Petroleum Inspection Fee Unencumbered Balance	15.1	17.0	1.9	12.6
Petroleum Inspection Fund Ongoing Transfer	6.3	6.3	0.0	0.0
Driver's License Fees	40.7	39.0	-1.7	-4.2
Railroad Property Taxes	44.1	33.0	-11.1	-25.2
Aeronautical Fees and Taxes	9.8	5.6	-4.2	-42.9
Misc. Department Revenue	29.3	18.0	-11.3	-38.6
Investment Earnings	<u>3.0</u>	<u>1.9</u>	<u>-1.1</u>	<u>-36.7</u>
Total Annual Revenues	\$2,109.3	\$2,146.4	\$37.1	1.8%
Total Available	\$2,144.9	\$2,195.1	\$50.2	2.3%