



## Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873  
Email: [fiscal.bureau@legis.wisconsin.gov](mailto:fiscal.bureau@legis.wisconsin.gov) • Website: <http://legis.wisconsin.gov/lfb>

April 30, 2018

TO: Members  
Blue Ribbon Commission on School Funding

FROM: Christa Pugh, Fiscal Analyst

SUBJECT: Options to Provide Additional Special Education Funding -- Memorandum #7

In response to a question raised by a member of the Commission, I am providing information about options to provide increased funding under the primary special education appropriation.

The special education appropriation reimburses school districts, independent charter schools, cooperative educational service agencies (CESAs), and county children with disabilities education boards (CCDEBs) for a portion of the costs for educating and transporting pupils enrolled in special education, including school age parent programs. The appropriation is equal to \$368,939,100 GPR annually in 2017-18 and 2018-19, and was last increased in 2008-09. The Department of Public Instruction estimates that the proration rate will equal 25.7% in 2017-18.

We were asked to provide the cost of increasing the special education aid proration rate to 30%, 33%, or 50%. That information is presented in the table below.

### Estimated Cost to Increase Special Education Proration Rate (\$ in Millions)

Target Proration Rate	Total Funding Needed	Increase from Current Law
30%	\$428.7	\$59.8
33%	471.6	102.6
50%	714.5	345.6

We were also asked to provide the estimated aid that would be received by each district if the proration rate was increased to 30%, 33%, or 50%. That information is presented in the attachment, based on special education aid distributed in 2016-17. (It should be noted that the totals on the final page of the attachment differ from the table because independent charter schools, CESAs, and CCDEBs are not included in the attachment.)

Attachment

**ATTACHMENT**

**Special Education Aid Under 30%, 33%, or 50% Proration Rate  
(Based on Actual Aid in 2016-17)**

	<u>Actual Aid</u>	<u>30% Proration Rate</u>		<u>33% Proration Rate</u>		<u>50% Proration Rate</u>	
		<u>Amount</u>	<u>Change from Current Law</u>	<u>Amount</u>	<u>Change from Current Law</u>	<u>Amount</u>	<u>Change from Current Law</u>
Abbotsford	\$8,744	\$10,160	\$1,416	\$11,177	\$2,433	\$16,934	\$8,190
Adams-Friendship Area	755,139	877,468	122,329	965,215	210,076	1,462,447	707,308
Albany	163,635	190,143	26,508	209,158	45,523	316,905	153,270
Algoma	215,733	250,681	34,948	275,749	60,016	417,801	202,068
Alma	62,813	72,988	10,175	80,287	17,474	121,647	58,834
Alma Center	217,093	252,261	35,168	277,487	60,394	420,435	203,342
Almond-Bancroft	119,394	138,735	19,341	152,609	33,215	231,226	111,832
Altoona	619,334	719,664	100,330	791,630	172,296	1,199,439	580,105
Amery	505,910	587,865	81,955	646,652	140,742	979,776	473,866
Antigo	980,460	1,139,291	158,831	1,253,220	272,760	1,898,818	918,358
Appleton Area	6,873,943	7,987,494	1,113,551	8,786,243	1,912,300	13,312,490	6,438,547
Arcadia	358,884	417,022	58,138	458,724	99,840	695,036	336,152
Argyle	71,720	83,338	11,618	91,672	19,952	138,897	67,177
Arrowhead UHS	499,852	580,826	80,974	638,909	139,057	968,043	468,191
Ashland	719,959	836,589	116,630	920,248	200,289	1,394,316	674,357
Ashwaubenon	899,256	1,044,932	145,676	1,149,425	250,169	1,741,553	842,297
Athens	232	270	38	297	65	449	217
Auburndale	228,121	265,076	36,955	291,583	63,462	441,793	213,672
Augusta	177,063	205,746	28,683	226,321	49,258	342,911	165,848
Baldwin-Woodville Area	510,168	592,813	82,645	652,094	141,926	988,022	477,854
Bangor	190,575	221,447	30,872	243,592	53,017	369,079	178,504
Baraboo	1,241,325	1,442,415	201,090	1,586,656	345,331	2,404,024	1,162,699
Barneveld	103,781	120,593	16,812	132,652	28,871	200,988	97,207
Barron Area	549,884	638,963	89,079	702,859	152,975	1,064,938	515,054
Bayfield	369,817	429,726	59,909	472,698	102,881	716,210	346,393
Beaver Dam	1,576,226	1,831,568	255,342	2,014,725	438,499	3,052,614	1,476,388
Beecher-Dunbar-Pembine	107,716	125,166	17,450	137,682	29,966	208,609	100,893
Belleville	290,012	336,993	46,981	370,692	80,680	561,655	271,643
Belmont Community	73,048	84,881	11,833	93,370	20,322	141,469	68,421
Beloit	2,810,470	3,265,755	455,285	3,592,330	781,860	5,442,924	2,632,454
Beloit Turner	548,608	637,480	88,872	701,228	152,620	1,062,467	513,859
Benton	35,707	41,491	5,784	45,641	9,934	69,152	33,445
Berlin Area	508,457	590,825	82,368	649,907	141,450	984,708	476,251
Big Foot UHS	176,732	205,362	28,630	225,898	49,166	342,270	165,538
Birchwood	110,470	128,366	17,896	141,202	30,732	213,943	103,473
Black Hawk	154,960	180,063	25,103	198,069	43,109	300,105	145,145
Black River Falls	744,515	865,123	120,608	951,636	207,121	1,441,872	697,357
Blair-Taylor	233,764	271,633	37,869	298,796	65,032	452,721	218,957
Bloomer	26,019	30,234	4,215	33,257	7,238	50,390	24,371
Bonduel	263,256	305,902	42,646	336,493	73,237	509,837	246,581

	<u>Actual Aid</u>	<u>30% Proration Rate</u>		<u>33% Proration Rate</u>		<u>50% Proration Rate</u>	
		<u>Amount</u>	<u>Change from Current Law</u>	<u>Amount</u>	<u>Change from Current Law</u>	<u>Amount</u>	<u>Change from Current Law</u>
Boscobel Area	\$429,848	\$499,482	\$69,634	\$549,430	\$119,582	\$832,469	\$402,621
Bowler	217,351	252,561	35,210	277,817	60,466	420,935	203,584
Boyceville Community	318,169	369,711	51,542	406,682	88,513	616,185	298,016
Brighton #1	38,595	44,847	6,252	49,332	10,737	74,745	36,150
Brillion	257,966	299,755	41,789	329,731	71,765	499,592	241,626
Bristol #1	184,389	214,259	29,870	235,685	51,296	357,099	172,710
Brodhead	429,269	498,809	69,540	548,690	119,421	831,348	402,079
Brown Deer	685,543	796,598	111,055	876,258	190,715	1,327,664	642,121
Bruce	82,609	95,991	13,382	105,590	22,981	159,986	77,377
Burlington Area	1,494,215	1,736,272	242,057	1,909,899	415,684	2,893,786	1,399,571
Butternut	61,663	71,652	9,989	78,817	17,154	119,420	57,757
Cadott Community	7,740	8,994	1,254	9,893	2,153	14,990	7,250
Cambria-Friesland	79,918	92,864	12,946	102,151	22,233	154,774	74,856
Cambridge	438,271	509,269	70,998	560,196	121,925	848,782	410,511
Cameron	302,986	352,068	49,082	387,275	84,289	586,781	283,795
Campbellsport	532,506	618,770	86,264	680,647	148,141	1,031,283	498,777
Cashton	179,453	208,524	29,071	229,376	49,923	347,539	168,086
Cassville	41,698	48,453	6,755	53,298	11,600	80,755	39,057
Cedar Grove-Belgium Area	260,658	302,884	42,226	333,172	72,514	504,806	244,148
Cedarburg	1,055,548	1,226,542	170,994	1,349,197	293,649	2,044,237	988,689
Central/Westosha UHS	444,267	516,236	71,969	567,860	123,593	860,394	416,127
Chequamegon	253,745	294,851	41,106	324,336	70,591	491,418	237,673
Chetek - Weyerhauser	358,043	416,045	58,002	457,649	99,606	693,408	335,365
Chilton	218,947	254,416	35,469	279,857	60,910	424,026	205,079
Chippewa Falls Area	1,757,045	2,041,679	284,634	2,245,847	488,802	3,402,799	1,645,754
Clayton	74,303	86,340	12,037	94,974	20,671	143,900	69,597
Clear Lake	177,898	206,717	28,819	227,388	49,490	344,528	166,630
Clinton Community	334,341	388,503	54,162	427,353	93,012	647,505	313,164
Clintonville	645,816	750,436	104,620	825,479	179,663	1,250,726	604,910
Cochrane-Fountain City	135,274	157,188	21,914	172,907	37,633	261,980	126,706
Colby	359,651	417,913	58,262	459,704	100,053	696,522	336,871
Coleman	158,007	183,603	25,596	201,964	43,957	306,006	147,999
Colfax	226,136	262,769	36,633	289,046	62,910	437,949	211,813
Columbus	540,136	627,636	87,500	690,399	150,263	1,046,060	505,924
Cornell	164,048	190,623	26,575	209,685	45,637	317,705	153,657
Crandon	442,975	514,735	71,760	566,209	123,234	857,892	414,917
Crivitz	86,839	100,907	14,068	110,997	24,158	168,178	81,339
Cuba City	350,206	406,938	56,732	447,632	97,426	678,230	328,024
Cudahy	1,056,921	1,228,138	171,217	1,350,952	294,031	2,046,896	989,975
Cumberland	315,334	366,417	51,083	403,059	87,725	610,695	295,361
D C Everest Area	1,904,930	2,213,521	308,591	2,434,873	529,943	3,689,201	1,784,271
Darlington Community	232,174	269,785	37,611	296,764	64,590	449,642	217,468
Deerfield Community	383,919	446,112	62,193	490,724	106,805	743,521	359,602
Deforest Area	1,259,439	1,463,463	204,024	1,609,809	350,370	2,439,105	1,179,666
Delavan-Darien	655,490	761,677	106,187	837,844	182,354	1,269,461	613,971

	<u>Actual Aid</u>	<u>30% Proration Rate</u>		<u>33% Proration Rate</u>		<u>50% Proration Rate</u>	
		<u>Amount</u>	<u>Change from Current Law</u>	<u>Amount</u>	<u>Change from Current Law</u>	<u>Amount</u>	<u>Change from Current Law</u>
Denmark	\$484,121	\$562,547	\$78,426	\$618,801	\$134,680	\$937,578	\$453,457
Depere	828,383	962,578	134,195	1,058,835	230,452	1,604,296	775,913
Desoto Area	145,402	168,957	23,555	185,852	40,450	281,594	136,192
Dodgeland	284,998	331,167	46,169	364,283	79,285	551,944	266,946
Dodgeville	595,196	691,615	96,419	760,777	165,581	1,152,692	557,496
Dover #1	19,260	22,380	3,120	24,618	5,358	37,300	18,040
Drummond	145,017	168,509	23,492	185,360	40,343	280,849	135,832
Durand	400,545	465,432	64,887	511,975	111,430	775,719	375,174
East Troy Community	462,700	537,656	74,956	591,421	128,721	896,093	433,393
Eau Claire Area	4,764,841	5,536,726	771,885	6,090,398	1,325,557	9,227,876	4,463,035
Edgar	13,247	15,393	2,146	16,932	3,685	25,655	12,408
Edgerton	924,344	1,074,084	149,740	1,181,492	257,148	1,790,140	865,796
Elcho	140,778	163,583	22,805	179,942	39,164	272,639	131,861
Eleva-Strum	125,921	146,320	20,399	160,952	35,031	243,866	117,945
Elk Mound Area	328,415	381,617	53,202	419,779	91,364	636,028	307,613
Elkhart Lake-Glenbeulah	131,745	153,087	21,342	168,396	36,651	255,145	123,400
Elkhorn Area	817,011	949,363	132,352	1,044,300	227,289	1,582,272	765,261
Ellsworth Community	612,505	711,728	99,223	782,901	170,396	1,186,214	573,709
Elmbrook	3,415,823	3,969,172	553,349	4,366,090	950,267	6,615,287	3,199,464
Elmwood	62,304	72,397	10,093	79,637	17,333	120,662	58,358
Erin	77,035	89,514	12,479	98,466	21,431	149,191	72,156
Evansville Community	802,852	932,911	130,059	1,026,202	223,350	1,554,851	751,999
Fall Creek	148,684	172,770	24,086	190,047	41,363	287,950	139,266
Fall River	137,091	159,299	22,208	175,229	38,138	265,499	128,408
Fennimore Community	398,809	463,414	64,605	509,756	110,947	772,357	373,548
Flambeau	10,605	12,323	1,718	13,555	2,950	20,538	9,933
Florence	186,374	216,566	30,192	238,222	51,848	360,943	174,569
Fond Du Lac	3,137,595	3,645,873	508,278	4,010,460	872,865	6,076,454	2,938,859
Fontana J8	46,921	54,522	7,601	59,974	13,053	90,870	43,949
Fort Atkinson	1,359,947	1,580,253	220,306	1,738,278	378,331	2,633,755	1,273,808
Fox Point J2	387,294	450,034	62,740	495,037	107,743	750,057	362,763
Franklin Public	1,700,267	1,975,703	275,436	2,173,274	473,007	3,292,839	1,592,572
Frederic	136,348	158,436	22,088	174,279	37,931	264,060	127,712
Freedom Area	571,065	663,575	92,510	729,933	158,868	1,105,959	534,894
Friess Lake	66,785	77,604	10,819	85,364	18,579	129,340	62,555
Galesville-Ettrick	491,949	571,643	79,694	628,807	136,858	952,738	460,789
Geneva J4	32,281	37,510	5,229	41,261	8,980	62,517	30,236
Genoa City J2	64,375	74,803	10,428	82,284	17,909	124,672	60,297
Germantown	1,740,303	2,022,225	281,922	2,224,447	484,144	3,370,375	1,630,072
Gibraltar Area	214,871	249,679	34,808	274,647	59,776	416,132	201,261
Gillett	260,227	302,383	42,156	332,621	72,394	503,971	243,744
Gilman	94,251	109,519	15,268	120,471	26,220	182,532	88,281
Gilmanton	19,961	23,195	3,234	25,514	5,553	38,658	18,697
Glendale-River Hills	647,715	752,642	104,927	827,906	180,191	1,254,404	606,689
Glenwood City	270,492	314,311	43,819	345,742	75,250	523,851	253,359

	<u>Actual Aid</u>	<u>30% Proration Rate</u>		<u>33% Proration Rate</u>		<u>50% Proration Rate</u>	
		<u>Amount</u>	<u>Change from Current Law</u>	<u>Amount</u>	<u>Change from Current Law</u>	<u>Amount</u>	<u>Change from Current Law</u>
Goodman-Armstrong	\$26,805	\$31,147	\$4,342	\$34,262	\$7,457	\$51,912	\$25,107
Grafton	1,051,483	1,221,819	170,336	1,344,001	292,518	2,036,365	984,882
Granton Area	700	813	113	895	195	1,356	656
Grantsburg	312,670	363,321	50,651	399,653	86,983	605,535	292,865
Green Bay Area	9,903,256	11,507,543	1,604,287	12,658,297	2,755,041	19,179,238	9,275,982
Green Lake	83,402	96,913	13,511	106,604	23,202	161,521	78,119
Greendale	919,809	1,068,814	149,005	1,175,696	255,887	1,781,357	861,548
Greenfield	1,390,953	1,616,282	225,329	1,777,910	386,957	2,693,803	1,302,850
Greenwood	17,502	20,337	2,835	22,371	4,869	33,895	16,393
Gresham	120,348	139,844	19,496	153,828	33,480	233,073	112,725
Hamilton	1,467,936	1,705,736	237,800	1,876,309	408,373	2,842,893	1,374,957
Hartford J1	818,813	951,457	132,644	1,046,603	227,790	1,585,762	766,949
Hartford UHS	408,641	474,839	66,198	522,323	113,682	791,399	382,758
Hartland-Lakeside J3	574,242	667,267	93,025	733,994	159,752	1,112,111	537,869
Hayward Community	644,900	749,371	104,471	824,308	179,408	1,248,952	604,052
Herman-Neosho-Rubicon	81,989	95,271	13,282	104,798	22,809	158,785	76,796
Highland	116,917	135,857	18,940	149,443	32,526	226,428	109,511
Hilbert	51,865	60,267	8,402	66,294	14,429	100,445	48,580
Hillsboro	156,680	182,062	25,382	200,268	43,588	303,436	146,756
Holmen	2,070,741	2,406,193	335,452	2,646,812	576,071	4,010,321	1,939,580
Horicon	250,116	290,634	40,518	319,697	69,581	484,390	234,274
Hortonville Area	969,937	1,127,063	157,126	1,239,769	269,832	1,878,438	908,501
Howards Grove	271,896	315,942	44,046	347,536	75,640	526,570	254,674
Howard-Suamico	1,696,124	1,970,889	274,765	2,167,978	471,854	3,284,815	1,588,691
Hudson	2,205,435	2,562,706	357,271	2,818,977	613,542	4,271,177	2,065,742
Hurley	126,343	146,810	20,467	161,491	35,148	244,683	118,340
Hustisford	140,289	163,015	22,726	179,317	39,028	271,692	131,403
Independence	112,826	131,103	18,277	144,214	31,388	218,506	105,680
Iola-Scandinavia	122,432	142,265	19,833	156,492	34,060	237,109	114,677
Iowa-Grant	340,824	396,036	55,212	435,640	94,816	660,060	319,236
Ithaca	118,167	137,310	19,143	151,041	32,874	228,849	110,682
Janesville	4,012,014	4,661,944	649,930	5,128,138	1,116,124	7,769,907	3,757,893
Jefferson	696,578	809,421	112,843	890,363	193,785	1,349,035	652,457
Johnson Creek	269,745	313,443	43,698	344,787	75,042	522,404	252,659
Juda	91,452	106,267	14,815	116,894	25,442	177,111	85,659
Kaukauna Area	1,552,337	1,803,809	251,472	1,984,190	431,853	3,006,349	1,454,012
Kenosha	10,742,962	12,483,278	1,740,316	13,731,606	2,988,644	20,805,463	10,062,501
Kettle Moraine	1,483,417	1,723,725	240,308	1,896,097	412,680	2,872,874	1,389,457
Kewaskum	592,008	687,911	95,903	756,702	164,694	1,146,518	554,510
Kewaunee	339,774	394,816	55,042	434,298	94,524	658,027	318,253
Kickapoo Area	167,564	194,709	27,145	214,180	46,616	324,514	156,950
Kiel Area	375,205	435,987	60,782	479,585	104,380	726,644	351,439
Kimberly Area	1,505,850	1,749,792	243,942	1,924,771	418,921	2,916,319	1,410,469
Kohler	141,491	164,412	22,921	180,853	39,362	274,020	132,529
Lac Du Flambeau #1	565,882	657,553	91,671	723,308	157,426	1,095,921	530,039

	<u>Actual Aid</u>	<u>30% Proration Rate</u>		<u>33% Proration Rate</u>		<u>50% Proration Rate</u>	
		<u>Amount</u>	<u>Change from Current Law</u>	<u>Amount</u>	<u>Change from Current Law</u>	<u>Amount</u>	<u>Change from Current Law</u>
LaCrosse	\$3,452,412	\$4,011,689	\$559,277	\$4,412,858	\$960,446	\$6,686,148	\$3,233,736
Ladysmith-Hawkins	377,011	438,085	61,074	481,894	104,883	730,142	353,131
LaFarge	77,960	90,589	12,629	99,648	21,688	150,982	73,022
Lake Country	137,404	159,663	22,259	175,629	38,225	266,105	128,701
Lake Geneva J1	554,399	644,209	89,810	708,630	154,231	1,073,682	519,283
Lake Geneva-Genoa UHS	236,405	274,702	38,297	302,172	65,767	457,836	221,431
Lake Holcombe	0	0	0	0	0	0	0
Lake Mills Area	561,117	652,016	90,899	717,217	156,100	1,086,693	525,576
Lakeland UHS	369,309	429,136	59,827	472,049	102,740	715,226	345,917
Lancaster Community	438,297	509,299	71,002	560,229	121,932	848,832	410,535
Laona	55,204	64,147	8,943	70,562	15,358	106,911	51,707
Lena	144,882	168,352	23,470	185,188	40,306	280,587	135,705
Linn J4	16,891	19,627	2,736	21,590	4,699	32,712	15,821
Linn J6	23,066	26,803	3,737	29,483	6,417	44,671	21,605
Little Chute Area	559,624	650,281	90,657	715,309	155,685	1,083,801	524,177
Lodi	740,792	860,797	120,005	946,877	206,085	1,434,662	693,870
Lomira	321,974	374,132	52,158	411,546	89,572	623,554	301,580
Loyal	9,200	10,690	1,490	11,759	2,559	17,817	8,617
Luck	126,385	146,859	20,474	161,545	35,160	244,765	118,380
Luxemburg-Casco	602,439	700,032	97,593	770,035	167,596	1,166,719	564,280
Madison Metropolitan	18,175,229	21,119,542	2,944,313	23,231,496	5,056,267	35,199,237	17,024,008
Manawa	183,524	213,254	29,730	234,580	51,056	355,424	171,900
Manitowoc	2,313,610	2,688,405	374,795	2,957,246	643,636	4,480,676	2,167,066
Maple	388,873	451,869	62,996	497,056	108,183	753,115	364,242
Maple Dale-Indian Hill	267,250	310,543	43,293	341,598	74,348	517,572	250,322
Marathon City	12,896	14,985	2,089	16,484	3,588	24,975	12,079
Marinette	834,588	969,788	135,200	1,066,767	232,179	1,616,313	781,725
Marion	145,705	169,309	23,604	186,239	40,534	282,181	136,476
Markesan	122,458	142,296	19,838	156,525	34,067	237,159	114,701
Marshall	299,381	347,880	48,499	382,667	83,286	579,799	280,418
Marshfield	1,541,581	1,791,311	249,730	1,970,442	428,861	2,985,518	1,443,937
Mauston	472,303	548,814	76,511	603,696	131,393	914,690	442,387
Mayville	361,475	420,032	58,557	462,036	100,561	700,054	338,579
Mcfarland	1,387,451	1,612,212	224,761	1,773,434	385,983	2,687,021	1,299,570
Medford Area	939,005	1,091,120	152,115	1,200,232	261,227	1,818,533	879,528
Mellen	121,065	140,677	19,612	154,745	33,680	234,462	113,397
Melrose-Mindoro	253,935	295,071	41,136	324,579	70,644	491,786	237,851
Menasha	1,826,422	2,122,295	295,873	2,334,524	508,102	3,537,158	1,710,736
Menominee Indian	345,778	401,793	56,015	441,972	96,194	669,654	323,876
Menomonee Falls	1,691,230	1,965,202	273,972	2,161,723	470,493	3,275,337	1,584,107
Menomonie Area	1,181,701	1,373,132	191,431	1,510,445	328,744	2,288,553	1,106,852
Mequon-Thiensville	1,530,421	1,778,343	247,922	1,956,177	425,756	2,963,905	1,433,484
Mercer	41,958	48,755	6,797	53,631	11,673	81,258	39,300
Merrill Area	1,024,143	1,190,050	165,907	1,309,055	284,912	1,983,417	959,274
Merton Community	273,999	318,386	44,387	350,224	76,225	530,643	256,644

	<u>Actual Aid</u>	<u>30% Proration Rate</u>		<u>33% Proration Rate</u>		<u>50% Proration Rate</u>	
		<u>Amount</u>	<u>Change from Current Law</u>	<u>Amount</u>	<u>Change from Current Law</u>	<u>Amount</u>	<u>Change from Current Law</u>
Middleton-Cross Plains	\$3,205,929	\$3,725,276	\$519,347	\$4,097,804	\$891,875	\$6,208,794	\$3,002,865
Milton	1,100,396	1,278,656	178,260	1,406,521	306,125	2,131,093	1,030,697
Milwaukee	48,340,685	56,171,679	7,830,994	61,788,847	13,448,162	93,619,465	45,278,780
Mineral Point	336,465	390,971	54,506	430,068	93,603	651,618	315,153
Minocqua J1	232,917	270,649	37,732	297,713	64,796	451,081	218,164
Mishicot	294,090	341,731	47,641	375,905	81,815	569,552	275,462
Mondovi	311,731	362,230	50,499	398,453	86,722	603,717	291,986
Monona Grove	1,300,945	1,511,693	210,748	1,662,862	361,917	2,519,488	1,218,543
Monroe	1,425,620	1,656,565	230,945	1,822,221	396,601	2,760,941	1,335,321
Montello	245,676	285,475	39,799	314,022	68,346	475,791	230,115
Monticello	138,726	161,199	22,473	177,319	38,593	268,665	129,939
Mosinee	862,526	1,002,252	139,726	1,102,477	239,951	1,670,419	807,893
Mount Horeb Area	772,907	898,115	125,208	987,926	215,019	1,496,858	723,951
Mukwonago	1,691,729	1,965,782	274,053	2,162,360	470,631	3,276,304	1,584,575
Muskego-Norway	1,480,883	1,720,780	239,897	1,892,858	411,975	2,867,967	1,387,084
Necedah Area	139,415	162,000	22,585	178,200	38,785	269,999	130,584
Neenah	2,386,965	2,773,644	386,679	3,051,008	664,043	4,622,739	2,235,774
Neillsville	3,738	4,344	606	4,778	1,040	7,239	3,501
Nekoosa	434,495	504,881	70,386	555,370	120,875	841,469	406,974
New Auburn	92,924	107,977	15,053	118,775	25,851	179,962	87,038
New Berlin	1,540,960	1,790,589	249,629	1,969,648	428,688	2,984,315	1,443,355
New Glarus	297,213	345,360	48,147	379,896	82,683	575,600	278,387
New Holstein	172,341	200,260	27,919	220,285	47,944	333,766	161,425
New Lisbon	199,529	231,852	32,323	255,037	55,508	386,420	186,891
New London	799,258	928,735	129,477	1,021,608	222,350	1,547,891	748,633
New Richmond	1,025,018	1,191,067	166,049	1,310,173	285,155	1,985,111	960,093
Niagara	99,121	115,178	16,057	126,696	27,575	191,964	92,843
Nicolet UHS	539,039	626,361	87,322	688,997	149,958	1,043,935	504,896
Norris	56,041	65,119	9,078	71,631	15,590	108,532	52,491
North Cape	59,794	69,480	9,686	76,428	16,634	115,801	56,007
North Crawford	251,222	291,919	40,697	321,111	69,889	486,532	235,310
North Fond Du Lac	652,549	758,259	105,710	834,085	181,536	1,263,765	611,216
North Lake	90,287	104,913	14,626	115,404	25,117	174,855	84,568
North Lakeland	125,756	146,128	20,372	160,741	34,985	243,547	117,791
Northern Ozaukee	364,863	423,969	59,106	466,366	101,503	706,616	341,753
Northland Pines	700,348	813,802	113,454	895,182	194,834	1,356,336	655,988
Northwood	140,664	163,451	22,787	179,796	39,132	272,418	131,754
Norwalk-Ontario-Wilton	244,249	283,816	39,567	312,198	67,949	473,027	228,778
Norway J7	10,718	12,454	1,736	13,700	2,982	20,757	10,039
Oak Creek-Franklin	1,728,582	2,008,605	280,023	2,209,466	480,884	3,347,675	1,619,093
Oakfield	76,599	89,008	12,409	97,908	21,309	148,346	71,747
Oconomowoc Area	1,732,693	2,013,382	280,689	2,214,720	482,027	3,355,637	1,622,944
Oconto	526,864	612,214	85,350	673,435	146,571	1,020,356	493,492
Oconto Falls	644,010	748,337	104,327	823,171	179,161	1,247,228	603,218
Omro	370,951	431,044	60,093	474,148	103,197	718,406	347,455

	<u>Actual Aid</u>	<u>30% Proration Rate</u>		<u>33% Proration Rate</u>		<u>50% Proration Rate</u>	
		<u>Amount</u>	<u>Change from Current Law</u>	<u>Amount</u>	<u>Change from Current Law</u>	<u>Amount</u>	<u>Change from Current Law</u>
Onalaska	\$1,150,899	\$1,337,340	\$186,441	\$1,471,074	\$320,175	\$2,228,900	\$1,078,001
Oostburg	262,329	304,825	42,496	335,308	72,979	508,042	245,713
Oregon	1,573,279	1,828,144	254,865	2,010,958	437,679	3,046,906	1,473,627
Osceola	538,725	625,996	87,271	688,596	149,871	1,043,327	504,602
Oshkosh Area	6,008,027	6,981,303	973,276	7,679,433	1,671,406	11,635,505	5,627,478
Osseo-Fairchild	241,502	280,624	39,122	308,687	67,185	467,707	226,205
Owen-Withee	116,790	135,710	18,920	149,280	32,490	226,183	109,393
Palmyra-Eagle Area	441,011	512,453	71,442	563,698	122,687	854,088	413,077
Pardeeville Area	141,062	163,913	22,851	180,305	39,243	273,189	132,127
Paris J1	54,217	63,000	8,783	69,300	15,083	105,000	50,783
Parkview	331,603	385,321	53,718	423,853	92,250	642,202	310,599
Pecatonica Area	184,522	214,414	29,892	235,855	51,333	357,356	172,834
Pepin Area	94,096	109,339	15,243	120,273	26,177	182,232	88,136
Peshtigo	335,052	389,329	54,277	428,262	93,210	648,882	313,830
Pewaukee	789,570	917,477	127,907	1,009,225	219,655	1,529,129	739,559
Phelps	47,506	55,202	7,696	60,722	13,216	92,003	44,497
Phillips	285,227	331,433	46,206	364,576	79,349	552,388	267,161
Pittsville	109,699	127,470	17,771	140,217	30,518	212,450	102,751
Platteville	514,838	598,240	83,402	658,064	143,226	997,066	482,228
Plum City	68,705	79,835	11,130	87,818	19,113	133,058	64,353
Plymouth	961,419	1,117,165	155,746	1,228,881	267,462	1,861,942	900,523
Port Edwards	66,656	77,454	10,798	85,199	18,543	129,090	62,434
Port Wash-Saukville	1,098,383	1,276,317	177,934	1,403,948	305,565	2,127,194	1,028,811
Portage Community	667,951	776,156	108,205	853,772	185,821	1,293,594	625,643
Potosi	143,732	167,016	23,284	183,718	39,986	278,360	134,628
Poynette	303,921	353,155	49,234	388,470	84,549	588,592	284,671
Prairie Du Chien Area	631,751	734,092	102,341	807,501	175,750	1,223,487	591,736
Prairie Farm	97,837	113,686	15,849	125,055	27,218	189,477	91,640
Prentice	131,562	152,875	21,313	168,162	36,600	254,791	123,229
Prescott	505,722	587,647	81,925	646,412	140,690	979,412	473,690
Princeton	54,995	63,904	8,909	70,294	15,299	106,507	51,512
Pulaski Community	1,497,071	1,739,590	242,519	1,913,549	416,478	2,899,317	1,402,246
Racine	11,881,611	13,806,384	1,924,773	15,187,022	3,305,411	23,010,639	11,129,028
Randall J1	192,122	223,245	31,123	245,569	53,447	372,075	179,953
Randolph	114,847	133,452	18,605	146,797	31,950	222,420	107,573
Random Lake	308,754	358,771	50,017	394,648	85,894	597,951	289,197
Raymond #14	98,529	114,490	15,961	125,939	27,410	190,817	92,288
Reedsburg	1,140,669	1,325,453	184,784	1,457,998	317,329	2,209,088	1,068,419
Reedsville	191,337	222,333	30,996	244,566	53,229	370,555	179,218
Rhineland	1,154,289	1,341,279	186,990	1,475,407	321,118	2,235,465	1,081,176
Rib Lake	166,135	193,048	26,913	212,353	46,218	321,747	155,612
Rice Lake Area	896,011	1,041,161	145,150	1,145,277	249,266	1,735,269	839,258
Richfield J 1	79,218	92,051	12,833	101,256	22,038	153,418	74,200
Richland	564,799	656,294	91,495	721,924	157,125	1,093,824	529,025
Richmond	125,029	145,283	20,254	159,812	34,783	242,139	117,110



	<u>Actual Aid</u>	<u>30% Proration Rate</u>		<u>33% Proration Rate</u>		<u>50% Proration Rate</u>	
		<u>Amount</u>	<u>Change from Current Law</u>	<u>Amount</u>	<u>Change from Current Law</u>	<u>Amount</u>	<u>Change from Current Law</u>
Rio Community	\$173,606	\$201,729	\$28,123	\$221,902	\$48,296	\$336,216	\$162,610
Ripon Area	516,082	599,685	83,603	659,654	143,572	999,475	483,393
River Falls	990,355	1,150,788	160,433	1,265,867	275,512	1,917,981	927,626
River Ridge	226,202	262,846	36,644	289,130	62,928	438,076	211,874
River Valley	680,194	790,383	110,189	869,421	189,227	1,317,304	637,110
Riverdale	306,987	356,718	49,731	392,389	85,402	594,529	287,542
Rosendale-Brandon	271,505	315,488	43,983	347,036	75,531	525,813	254,308
Rosholt	6,958	8,085	1,127	8,894	1,936	13,475	6,517
Royall	152,764	177,511	24,747	195,262	42,498	295,852	143,088
Saint Croix Central	506,805	588,905	82,100	647,796	140,991	981,509	474,704
Saint Croix Falls	353,831	411,150	57,319	452,265	98,434	685,250	331,419
Saint Francis	440,249	511,568	71,319	562,724	122,475	852,613	412,364
Salem	399,879	464,658	64,779	511,124	111,245	774,430	374,551
Sauk Prairie	1,035,359	1,203,083	167,724	1,323,391	288,032	2,005,138	969,779
Seneca	143,447	166,685	23,238	183,353	39,906	277,808	134,361
Sevastopol	298,932	347,358	48,426	382,094	83,162	578,930	279,998
Seymour Community	567,002	658,854	91,852	724,739	157,737	1,098,090	531,088
Sharon J11	105,583	122,687	17,104	134,956	29,373	204,478	98,895
Shawano	943,731	1,096,612	152,881	1,206,273	262,542	1,827,686	883,955
Sheboygan Area	4,389,266	5,100,309	711,043	5,610,340	1,221,074	8,500,515	4,111,249
Sheboygan Falls	690,504	802,363	111,859	882,599	192,095	1,337,271	646,767
Shell Lake	224,766	261,177	36,411	287,295	62,529	435,295	210,529
Shiocton	206,447	239,891	33,444	263,880	57,433	399,818	193,371
Shorewood	862,830	1,002,605	139,775	1,102,865	240,035	1,671,008	808,178
Shullsburg	118,552	137,757	19,205	151,533	32,981	229,595	111,043
Silver Lake J1	145,910	169,547	23,637	186,502	40,592	282,578	136,668
Siren	201,432	234,063	32,631	257,469	56,037	390,105	188,673
Slinger	918,776	1,067,614	148,838	1,174,375	255,599	1,779,357	860,581
Solon Springs	99,620	115,758	16,138	127,334	27,714	192,930	93,310
Somerset	631,817	734,169	102,352	807,586	175,769	1,223,615	591,798
South Milwaukee	1,227,119	1,425,907	198,788	1,568,498	341,379	2,376,512	1,149,393
South Shore	102,840	119,500	16,660	131,450	28,610	199,166	96,326
Southern Door County	455,734	529,561	73,827	582,517	126,783	882,602	426,868
Southwestern Wisconsin	183,977	213,781	29,804	235,159	51,182	356,301	172,324
Sparta Area	1,128,783	1,311,641	182,858	1,442,805	314,022	2,186,069	1,057,286
Spencer	8,234	9,568	1,334	10,525	2,291	15,946	7,712
Spooner Area	376,560	437,561	61,001	481,317	104,757	729,269	352,709
Spring Valley	154,752	179,821	25,069	197,803	43,051	299,702	144,950
Stanley-Boyd Area	101	117	16	129	28	196	95
Stevens Point Area	3,211,269	3,731,481	520,212	4,104,630	893,361	6,219,136	3,007,867
Stockbridge	32,298	37,530	5,232	41,283	8,985	62,550	30,252
Stone Bank	76,756	89,190	12,434	98,109	21,353	148,650	71,894
Stoughton Area	1,285,946	1,494,264	208,318	1,643,690	357,744	2,490,440	1,204,494
Stratford	191,231	222,210	30,979	244,431	53,200	370,349	179,118
Sturgeon Bay	588,202	683,488	95,286	751,837	163,635	1,139,147	550,945

	<u>Actual Aid</u>	<u>30% Proration Rate</u>		<u>33% Proration Rate</u>		<u>50% Proration Rate</u>	
		<u>Amount</u>	<u>Change from Current Law</u>	<u>Amount</u>	<u>Change from Current Law</u>	<u>Amount</u>	<u>Change from Current Law</u>
Sun Prairie Area	\$4,009,299	\$4,658,789	\$649,490	\$5,124,668	\$1,115,369	\$7,764,648	\$3,755,349
Superior	2,038,674	2,368,931	330,257	2,605,824	567,150	3,948,218	1,909,544
Suring	132,336	153,774	21,438	169,151	36,815	256,290	123,954
Swallow	107,960	125,449	17,489	137,994	30,034	209,082	101,122
Thorp	157,836	183,405	25,569	201,745	43,909	305,675	147,839
Three Lakes	332,035	385,823	53,788	424,406	92,371	643,039	311,004
Tigerton	59,355	68,970	9,615	75,867	16,512	114,950	55,595
Tomah Area	1,030,715	1,197,687	166,972	1,317,455	286,740	1,996,144	965,429
Tomahawk	407,108	473,058	65,950	520,364	113,256	788,430	381,322
Tomorrow River	255,737	297,165	41,428	326,882	71,145	495,276	239,539
Trevor-Wilmot	182,188	211,702	29,514	232,872	50,684	352,836	170,648
Tri-County Area	149,596	173,830	24,234	191,213	41,617	289,717	140,121
Turtle Lake	126,110	146,539	20,429	161,193	35,083	244,232	118,122
Twin Lakes #4	155,967	181,233	25,266	199,356	43,389	302,055	146,088
Two Rivers	784,269	911,317	127,048	1,002,449	218,180	1,518,862	734,593
Union Grove J1	340,285	395,410	55,125	434,951	94,666	659,016	318,731
Union Grove UHS	174,704	203,005	28,301	223,306	48,602	338,342	163,638
Unity	353,844	411,165	57,321	452,282	98,438	685,275	331,431
Valders Area	400,666	465,572	64,906	512,129	111,463	775,954	375,288
Verona Area	2,454,524	2,852,147	397,623	3,137,362	682,838	4,753,578	2,299,054
Viroqua Area	527,024	612,400	85,376	673,640	146,616	1,020,666	493,642
Wabeno Area	201,456	234,091	32,635	257,500	56,044	390,152	188,696
Walworth J1	87,067	101,171	14,104	111,289	24,222	168,619	81,552
Washburn	317,580	369,027	51,447	405,929	88,349	615,044	297,464
Washington	26,640	30,956	4,316	34,051	7,411	51,593	24,953
Washington-Caldwell	48,429	56,274	7,845	61,902	13,473	93,791	45,362
Waterford Graded J1	476,004	553,115	77,111	608,426	132,422	921,858	445,854
Waterford UHS	866,465	1,006,829	140,364	1,107,512	241,047	1,678,048	811,583
Waterloo	275,232	319,818	44,586	351,800	76,568	533,031	257,799
Watertown	1,569,497	1,823,749	254,252	2,006,124	436,627	3,039,582	1,470,085
Waukesha	6,128,644	7,121,459	992,815	7,833,605	1,704,961	11,869,099	5,740,455
Waunakee Community	1,551,791	1,803,175	251,384	1,983,492	431,701	3,005,291	1,453,500
Waupaca	708,683	823,487	114,804	905,835	197,152	1,372,478	663,795
Waupun	590,728	686,424	95,696	755,066	164,338	1,144,039	553,311
Wausau	3,387,267	3,935,990	548,723	4,329,589	942,322	6,559,984	3,172,717
Wausaukee	208,185	241,910	33,725	266,101	57,916	403,184	194,999
Wautoma Area	370,027	429,970	59,943	472,967	102,940	716,616	346,589
Wauwatosa	2,520,854	2,929,222	408,368	3,222,144	701,290	4,882,037	2,361,183
Wauzeka-Steuben	117,100	136,070	18,970	149,677	32,577	226,783	109,683
Webster	230,893	268,297	37,404	295,126	64,233	447,161	216,268
West Allis	3,108,397	3,611,945	503,548	3,973,139	864,742	6,019,908	2,911,511
West Bend	2,300,812	2,673,534	372,722	2,940,888	640,076	4,455,890	2,155,078
West Depere	726,166	843,802	117,636	928,182	202,016	1,406,337	680,171
West Salem	620,491	721,008	100,517	793,109	172,618	1,201,680	581,189
Westby Area	350,276	407,019	56,743	447,721	97,445	678,365	328,089

	<u>Actual Aid</u>	<u>30% Proration Rate</u>		<u>33% Proration Rate</u>		<u>50% Proration Rate</u>	
		<u>Amount</u>	<u>Change from Current Law</u>	<u>Amount</u>	<u>Change from Current Law</u>	<u>Amount</u>	<u>Change from Current Law</u>
Westfield	\$199,430	\$231,737	\$32,307	\$254,911	\$55,481	\$386,228	\$186,798
Weston	112,183	130,356	18,173	143,392	31,209	217,260	105,077
Weyauwega-Fremont	337,770	392,487	54,717	431,736	93,966	654,146	316,376
Wheatland J1	232,719	270,419	37,700	297,460	64,741	450,698	217,979
White Lake	58,156	67,577	9,421	74,335	16,179	112,628	54,472
Whitefish Bay	873,578	1,015,094	141,516	1,116,603	243,025	1,691,823	818,245
Whitehall	174,128	202,336	28,208	222,570	48,442	337,227	163,099
Whitewater	650,422	755,788	105,366	831,366	180,944	1,259,646	609,224
Whitnall	1,137,321	1,321,562	184,241	1,453,719	316,398	2,202,604	1,065,283
Wild Rose	59,951	69,663	9,712	76,629	16,678	116,105	56,154
Williams Bay	85,000	98,770	13,770	108,647	23,647	164,616	79,616
Wilmot UHS	530,484	616,420	85,936	678,062	147,578	1,027,367	496,883
Winneconne Community	472,455	548,991	76,536	603,890	131,435	914,985	442,530
Winter	103,163	119,875	16,712	131,862	28,699	199,792	96,629
Wisconsin Dells	507,419	589,619	82,200	648,581	141,162	982,698	475,279
Wisconsin Heights	230,773	268,157	37,384	294,973	64,200	446,929	216,156
Wisconsin Rapids	2,412,003	2,802,738	390,735	3,083,011	671,008	4,671,229	2,259,226
Wittenberg-Birnamwood	398,347	462,878	64,531	509,165	110,818	771,463	373,116
Wonewoc-Union Center	124,183	144,300	20,117	158,730	34,547	240,500	116,317
Woodruff J1	295,711	343,615	47,904	377,976	82,265	572,692	276,981
Wrightstown Community	271,469	315,446	43,977	346,990	75,521	525,743	254,274
Yorkville J2	51,936	60,349	8,413	66,384	14,448	100,582	48,646
Totals*	\$354,625,949	\$412,073,907	\$57,447,958	\$453,281,298	\$98,655,349	\$686,789,845	\$332,163,896

\* Excludes funding for independent charter schools, CESAs, and CCDEBs