

SOCIAL SERVICES

Wisconsin Works (W-2) benefits

County	2017		2018	
	Avg. mo. paid caseload	Avg. mo. benefit payment (\$)	Avg. mo. paid caseload	Avg. mo. benefit payment (\$)
Adams	8	469	12	515
Ashland	9	336	8	302
Barron	20	503	15	412
Bayfield	4	334	6	332
Brown	137	410	151	324
Buffalo	2	466	4	436
Burnett	6	445	7	383
Calumet	12	499	9	469
Chippewa	20	396	26	360
Clark	5	460	9	341
Columbia	20	476	21	446
Crawford	7	424	5	419
Dane	217	461	213	424
Dodge	21	468	23	387
Door	14	491	12	421
Douglas	24	433	33	399
Dunn	31	529	27	444
Eau Claire	54	418	53	350
Florence	—	X	1	287
Fond du Lac	78	406	77	315
Forest	7	436	2	571
Grant	32	505	21	393
Green	15	492	10	395
Green Lake	18	490	12	372
Iowa	6	354	7	467
Iron	2	353	0	133
Jackson	6	497	5	400
Jefferson	44	474	35	490
Juneau	17	448	18	528
Kenosha	203	451	192	388
Kewaunee	8	487	8	451
La Crosse	41	385	29	274
Lafayette	5	530	1	463
Langlade	17	378	10	372
Lincoln	8	477	10	314
Manitowoc	25	374	26	300
Marathon	44	380	42	398
Marinette	21	395	21	367
Marquette	7	481	7	531
Menominee	6	344	8	354
Milwaukee	3,586	463	3,309	414
Monroe	10	420	10	410
Oconto	7	401	7	347
Oneida	16	382	22	497
Outagamie	55	482	49	341
Ozaukee	14	572	7	531
Pepin	1	524	2	332
Pierce	9	539	8	314
Polk	14	518	12	409
Portage	13	319	17	393
Price	4	398	4	472

Wisconsin Works (W-2) benefits, continued

County	2017		2018	
	Avg. mo. paid caseload	Avg. mo. benefit payment (\$)	Avg. mo. paid caseload	Avg. mo. benefit payment (\$)
Racine	205	407	190	412
Richland	11	401	6	441
Rock	173	469	123	404
Rusk	7	359	5	282
St. Croix	22	471	24	489
Sauk	6	371	9	335
Sawyer	17	410	21	360
Shawano	73	439	78	414
Sheboygan	15	491	17	438
Taylor	2	395	1	592
Trempealeau	6	512	5	484
Vernon	5	571	2	449
Vilas	3	474	6	409
Walworth	59	512	25	535
Washburn	4	361	8	350
Washington	17	375	15	396
Waukesha	76	525	49	477
Waupaca	17	525	16	360
Waushara	13	452	13	286
Winnebago	98	449	103	378
Wood	44	444	49	395
Total	5,820	457	5,384	407

— represents zero; X—not applicable.

Source: Wisconsin Department of Children and Families, departmental data, March 2019.

Wisconsin Works (W-2) expenditures

W-2 contract agency	Counties served	2017 expenditures (\$)	2018 expenditures (\$)
Ross IES (www.rossprov.com)	Northern Milwaukee	7,764,470	7,271,649
MAXIMUS (www.maximus.com)	West central Milwaukee	4,917,276	4,207,201
America Works of Wisconsin (www.americaworks.com)	East central Milwaukee	6,766,380	5,559,921
UMOS (www.umos.org)	Southern Milwaukee	6,965,279	5,621,839
Forward Service Corporation (fsc-corp.org)	Adams, Brown, Calumet, Columbia, Dane, Dodge, Door, Florence, Fond du Lac, Forest, Grant, Green, Green Lake, Iowa, Jefferson, Juneau, Kewaunee, Lafayette, Langlade, Lincoln, Manitowoc, Marathon, Marinette, Marquette, Menominee, Oconto, Oneida, Outagamie, Portage, Price, Richland, Rock, Sauk, Shawano, Sheboygan, Taylor, Vilas, Waupaca, Waushara, Winnebago, Wood	11,456,088	10,063,760
ResCare (www.rescare.com)	Kenosha, Ozaukee, Racine, Walworth, Washington, Waukesha	4,194,838	3,512,938

Wisconsin Works (W-2) expenditures, continued

W-2 contract agency	Counties served	2017 expen- ditures (\$)	2018 expen- ditures (\$)
Workforce Connections (www.workforceconnections.org)	Buffalo, Crawford, Jackson, La Crosse, Monroe, Pepin, Trempealeau, Vernon	595,402	595,896
Workforce Resource, Inc. (workforceresource.org)	Ashland, Barron, Bayfield, Burnett, Chippewa, Clark, Douglas, Dunn, Eau Claire, Iron, Pierce, Polk, Rusk, Sawyer, St Croix, Washburn	1,949,513	1,751,306
Total		44,609,246	38,584,509

Source: Wisconsin Department of Children and Families, departmental data, March 2019.

Wisconsin Medicaid and BadgerCare

County	Recipients ¹				Expenditures ²			
	Fiscal yr. 2017	Fiscal yr. 2018	% of 2018 popula- tion	Rank	Fiscal yr. 2017	Fiscal yr. 2018	Amount	Per 2018 recipient Rank
Adams	5,468	5,336	25.67	20	\$25,565,541	\$25,565,673	\$4,791	68
Ashland	6,119	5,985	37.34	3	35,415,842	36,433,905	6,088	19
Barron	13,023	12,837	27.70	13	69,242,478	71,421,490	5,564	51
Bayfield	4,042	3,945	25.74	18	20,999,853	21,587,239	5,472	55
Brown	59,839	58,828	22.57	36	303,164,836	317,238,241	5,393	58
Buffalo	2,707	2,738	19.99	49	14,667,928	15,404,416	5,626	47
Burnett	4,573	4,499	29.01	9	18,838,402	19,361,826	4,304	72
Calumet	6,197	6,012	11.42	70	31,377,047	30,216,510	5,026	66
Chippewa	15,101	14,760	22.87	33	95,227,815	98,965,505	6,705	9
Clark	7,836	7,773	22.37	39	45,669,847	47,633,882	6,128	15
Columbia	10,511	10,321	18.07	62	69,788,301	68,492,278	6,636	11
Crawford	4,074	4,030	24.08	26	21,817,718	22,916,871	5,687	43
Dane	82,927	82,986	15.64	66	525,713,996	495,946,599	5,976	30
Dodge	15,984	15,729	17.49	64	98,656,895	104,728,630	6,658	10
Door	5,258	5,177	18.19	61	26,890,602	27,925,360	5,394	57
Douglas	11,610	11,241	25.29	23	63,120,541	64,889,735	5,773	38
Dunn	9,964	10,011	22.44	37	55,165,805	58,870,402	5,881	31
Eau Claire	23,834	23,704	23.05	32	131,742,502	134,842,573	5,689	42
Florence	1,067	1,046	23.48	28	5,009,984	5,390,661	5,154	63
Fond du Lac	19,781	19,479	18.72	57	114,669,398	117,164,543	6,015	26
Forest	2,963	2,868	31.08	5	12,391,642	14,581,917	5,084	65
Grant	10,180	10,020	19.04	55	55,994,415	58,036,860	5,792	37
Green	6,956	6,779	18.34	60	37,951,902	41,129,766	6,067	22
Green Lake	4,090	4,027	21.00	45	22,657,678	23,353,007	5,799	35
Iowa	4,507	4,408	18.47	59	25,120,176	24,624,193	5,586	50
Iron	1,686	1,667	28.15	10	10,365,477	9,999,240	5,998	28
Jackson	5,094	5,089	24.47	25	30,295,266	29,836,075	5,863	32
Jefferson	16,008	15,776	18.70	58	107,320,806	112,818,207	7,151	4
Juneau	7,366	7,279	26.84	16	40,094,394	42,176,184	5,794	36
Kenosha	44,154	43,161	25.58	21	223,693,883	231,422,884	5,362	59
Kewaunee	3,631	3,592	17.28	65	21,722,114	21,930,970	6,106	17

Wisconsin Medicaid and BadgerCare, continued

County	Recipients ¹				Expenditures ²			
	Fiscal yr. 2017	Fiscal yr. 2018	% of 2018 population	Rank	Fiscal yr. 2017	Fiscal yr. 2018	Per 2018 recipient	
							Amount	Rank
La Crosse . . .	25,295	24,562	20.61	46	165,826,527	168,164,913	6,847	7
Lafayette . . .	3,468	3,366	19.79	52	14,251,568	14,859,794	4,415	69
Langlade . . .	6,017	5,961	29.61	8	30,487,283	31,408,599	5,269	60
Lincoln	6,611	6,473	22.43	38	42,880,335	43,648,878	6,743	8
Manitowoc . .	16,298	16,080	19.73	53	93,017,662	96,123,018	5,978	29
Marathon . . .	29,412	29,026	21.35	44	168,099,771	174,468,755	6,011	27
Marinette . . .	11,219	11,042	26.68	17	61,342,792	64,403,569	5,833	33
Marquette . . .	3,706	3,794	24.62	24	24,581,507	23,969,946	6,318	13
Menominee . .	2,847	2,734	64.21	1	13,455,348	11,842,102	4,331	70
Milwaukee . .	379,452	378,154	39.79	2	2,199,446,739	2,312,601,569	6,116	16
Monroe	10,781	10,714	23.11	30	57,356,977	62,234,608	5,809	34
Oconto	7,580	7,617	19.80	51	41,990,090	42,922,184	5,635	46
Pierce	8,837	8,580	23.58	27	44,036,994	47,548,188	5,542	53
Outagamie . .	32,884	32,342	17.53	63	171,623,470	180,868,057	5,592	49
Ozaukee	8,675	8,616	9.72	72	61,319,744	66,752,834	7,748	2
Pepin	1,486	1,470	19.89	50	9,209,694	8,953,363	6,091	18
Pierce	6,240	6,294	14.98	67	34,435,998	36,035,235	5,725	41
Polk	10,127	10,257	23.11	29	52,883,602	56,992,465	5,556	52
Portage	13,536	13,440	18.92	56	70,385,029	70,368,848	5,236	61
Price	3,875	3,904	27.79	12	23,045,370	23,689,310	6,068	21
Racine	54,680	54,310	27.68	14	311,816,009	327,071,712	6,022	25
Richland . . .	4,734	4,611	25.73	19	33,918,026	34,609,565	7,506	3
Rock	45,418	44,985	28.05	11	202,978,452	215,621,334	4,793	67
Rusk	4,504	4,556	30.88	6	24,922,157	25,747,839	5,651	44
St. Croix . . .	12,204	12,342	13.93	68	66,879,955	69,688,867	5,646	45
Sauk	14,148	14,017	22.31	40	79,721,497	80,696,964	5,757	39
Sawyer	5,778	5,694	33.84	4	27,733,726	29,607,581	5,200	62
Shawano . . .	9,820	9,615	23.08	31	56,033,642	58,142,928	6,047	24
Sheboygan . .	23,789	23,487	20.26	47	130,048,808	135,008,131	5,748	40
Taylor	4,655	4,570	22.03	42	20,282,579	23,447,427	5,131	64
Trempealeau .	6,624	6,728	22.60	35	43,030,755	42,060,170	6,252	14
Vernon	6,818	6,744	22.30	41	43,170,622	44,539,812	6,604	12
Vilas	6,048	6,020	27.65	15	23,681,874	26,018,964	4,322	71
Walworth . . .	21,460	20,963	20.25	48	114,467,368	117,792,330	5,619	48
Washburn . . .	4,751	4,736	29.73	7	28,199,472	28,811,081	6,083	20
Washington . .	16,573	16,258	11.96	69	110,325,574	116,064,036	7,139	6
Waukesha . . .	41,758	41,420	10.32	71	285,946,989	295,858,908	7,143	5
Waupaca . . .	11,297	11,326	21.69	43	99,989,316	98,678,678	8,713	1
Wausara	5,735	5,551	22.71	34	29,703,995	30,334,623	5,465	56
Winnebago . .	33,518	33,438	19.67	54	179,278,252	184,543,269	5,519	54
Wood	19,448	19,139	25.58	22	112,859,391	116,091,423	6,066	23
Total	1,358,656	1,346,039	23.14	NA	\$7,765,018,041	\$8,033,197,520	\$5,968	NA

NA—Not applicable.

1. If an individual resided in multiple counties during the year, the individual is counted only in the recipient tally for the last county of residence to avoid double-counting in the statewide total. 2. State totals and state per return figures include amounts not allocated to a particular county. 3. Rankings calculated by Wisconsin Legislative Reference Bureau. 2. The expenditure totals include benefits issued and individuals eligible under BadgerCare+/MA and subprograms CORE, BASIC, Family Planning Only Services, Medicaid Waiver. Costs include: Managed Care Capitation Payments, Fee For Service Payment to providers, and Long Term Care waiver program payments.

Sources: Wisconsin Department of Health Services, departmental data, March 2019; Wisconsin Department of Administration, Division of Intergovernmental Relations, Demographic Services Center, *County Population Estimates, January 1, 2018*.

BadgerCare and Medical Assistance in Wisconsin

Fiscal year	Long-term care				Hospitals				Physicians and clinics		Drugs		Home care ¹		Managed care ²		Other noninstitutional fee-for-service ³		Total provider payments ^{4,5}	
	Nursing homes		State centers		Inpatient		Outpatient										Amt.	% of total	Amt.	% of total
	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	Annual % change		
1999–2000	906.3	29.8	135.9	4.5	270.6	8.9	55.3	1.8	63.2	2.1	336.5	11.1	498.8	16.4	394.4	13.0	251.8	8.3	3,044.0	NA
2000–01	916.2	27.8	115.3	3.5	297.8	9.0	58.7	1.8	72.4	2.2	373.6	11.4	522.2	15.9	523.6	15.9	280.1	8.5	3,291.8	8.1
2001–02	980.6	26.5	126.9	3.4	333.2	9.0	69.6	1.9	78.7	2.1	432.5	11.7	528.4	14.3	681.8	18.4	319.2	8.6	3,700.9	12.4
2002–03	990.6	25.7	123.9	3.2	332.0	8.6	75.6	2.0	85.2	2.2	494.7	12.9	592.6	15.4	657.9	17.1	334.5	8.7	3,849.2	4.0
2003–04	972.2	21.3	143.0	3.1	338.0	7.4	91.6	2.0	116.9	2.6	700.5	15.4	636.8	14.0	1,013.6	22.2	381.8	8.4	4,558.9	18.4
2004–05	963.8	20.2	117.7	2.5	388.6	8.1	103.7	2.2	133.2	2.8	772.0	16.2	754.9	15.8	873.7	18.3	487.2	10.2	4,777.1	4.8
2005–06	940.1	20.7	111.5	2.5	357.0	7.9	85.8	1.9	104.9	2.3	459.6	10.1	789.2	17.4	1,068.0	23.5	424.2	9.3	4,546.3	-4.8
2006–07	878.2	18.3	111.4	2.3	372.6	7.7	81.6	1.7	111.0	2.3	389.7	8.1	773.6	16.1	1,307.5	27.2	472.3	9.8	4,809.4	5.8
2007–08	837.2	16.3	117.1	2.3	409.7	8.0	85.1	1.7	157.2	3.1	466.3	9.1	812.5	15.8	1,422.3	27.7	599.3	11.7	5,137.5	6.8
2008–09	890.7	14.4	92.0	1.5	602.2	9.7	162.2	2.6	152.6	2.5	621.5	10.0	747.9	12.1	2,089.3	33.8	637.2	10.3	6,188.6	20.5
2009–10	909.5	12.8	148.1	2.1	459.9	6.5	152.8	2.1	188.5	2.6	660.7	9.3	604.5	8.5	2,358.5	33.2	760.2	10.7	7,114.6	15.0
2010–11	842.9	11.2	112.5	1.5	502.5	6.7	188.2	2.5	151.9	2.0	617.6	8.2	599.5	8.0	3,457.1	46.0	1,050.7	14.0	7,522.8	5.7
2011–12	818.8	11.7	127.1	1.8	440.0	6.3	196.3	2.8	166.8	2.4	610.6	8.7	659.0	9.4	2,691.3	38.5	1,288.5	18.4	6,998.4	-7.0
2012–13	819.4	10.8	133.5	1.8	580.6	7.7	208.6	2.8	143.9	1.9	625.8	8.3	784.4	10.4	3,024.3	40.0	1,207.0	16.0	7,553.1	7.9
2013–14	770.0	9.5	128.3	1.6	519.5	6.4	202.5	2.5	187.9	2.3	710.6	8.8	889.1	11.0	3,272.7	40.4	1,355.4	16.7	8,105.8	7.3
2014–15	762.8	9.0	112.5	1.3	564.1	6.6	230.0	2.7	158.3	1.9	876.0	10.3	925.5	10.9	3,531.5	41.5	1,350.5	15.9	8,511.2	5.0
2015–16	713.3	8.2	120.1	1.4	525.9	6.1	201.7	2.3	141.4	1.6	996.0	11.5	920.6	10.6	3,759.2	43.3	1,301.6	15.0	8,680.0	2.0
2016–17	708.0	8.3	108.4	1.3	567.0	6.6	206.8	2.4	170.2	2.0	1,061.9	12.4	903.3	10.6	3,909.4	45.7	917.4	10.7	8,552.5	-1.5
2017–18	685.7	7.7	114.5	1.3	576.4	6.5	194.7	2.2	158.9	1.8	1,139.2	12.8	978.0	11.0	4,043.0	45.4	1,019.6	11.4	8,910.1	4.2

Note: Enrollments in BadgerCare began in July 1999, and expenditures for the program are included in the Medical Assistance figures above. Medical Assistance expenditure data prior to BadgerCare can be found in previous Blue Books.

NA—not available.

1. Home Care includes HCBS waivers. 2. Managed Care includes all capitated programs (BC/BS+, HMOs, CCF/WAM, SSI managed care, PACE/Partnership, Family Care). 3. All noninstitutional fee-for-service acute care not otherwise captured plus local government plus Medicare crossovers. 4. Does not include offsetting recoveries and collections, such as estate recoveries, drug rebates, etc. 5. Total includes expenditures not listed separately.

Source: Wisconsin Department of Health Services, departmental data, March 2019. Data prior to 2006 is from the Wisconsin Legislative Fiscal Bureau.