

**School District of Janesville
2019-2020
Charter School Authorizer Annual Report**

(For further instructions and requirements related to completing each section of this charter school authorizer annual report template see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>)

SECTION I: AUTHORIZER INFORMATION

| | |
|-----------------------------------|---|
| Authorizing Entity: | School District of Janesville |
| Authorizer Address: | 527 S. Franklin Street Janesville, WI 53548 |
| Authorizer Contact Person: | Steven Pophal, Superintendent Daniel McCrea, Chief Financial Officer Dr. Lisa R. Peterson, Charter School Coordinator |
| Contact Person Title: | Steven Pophal, Superintendent Daniel McCrea, Chief Financial Officer Dr. Lisa R. Peterson, Charter School Coordinator |
| Contact Person Phone: | 608-743-5100 608-752-8273 |
| Contact Person Email: | spophal@janesville.k12.wi.us daniel.mccrea@janesville.k12.wi.us lpeterson@janesville.k12.wi.us |

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

| Charter Schools Currently Under Contract: | | | |
|--|-----------------------------|----------------------------------|-----------------------|
| School Name: | Contract Start Date: | Contract Expiration Date: | Grades Served: |
| ARISE Virtual Academy | June 2019 | June 2024 | K – 12 |
| Rock River Charter School | May 2017 | May 2022 | 9 – 12 |
| Rock University High School | July 2019 | July 2024 | 9 – 12 |
| TAGOS Leadership Academy | February 2018 | February 2023 | 7 – 12 |

| Charter Schools Whose Contract was Non-renewed or Revoked: | | | |
|---|-----------------------------|---|--|
| School Name: | Contract Start Date: | Date of Non-renewal or Revocation: | Reason for Non-renewal or Revocation: |
| n/a | | | |
| | | | |

| Charter Schools Currently Under Contract that have not Opened: | | |
|---|-----------------------------|-------------------------------|
| School Name: | Contract Start Date: | Date School will open: |
| n/a | | |
| | | |
| | | |
| | | |

| Charter Schools that Closed: | | |
|-------------------------------------|--------------------------------|----------------------------|
| School Name: | Date of School Closure: | Reason for Closure: |
| n/a | | |
| | | |
| | | |
| | | |

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

ARISE Virtual Academy (AVA)

- AVA Literacy Goal – Students who are 2 grades behind or more and have an SGP of less than 50 (per 2019 Spring STAR) will increase their average Grade Equivalent (GE) by at least 1.1 closing their achievement gap. At mid-year, the target group grew an average of 20 points. Due to Covid School Closure, the STAR Reading test was not administered in May 2020, so year-end data was not able to be gathered. **This goal was partially met.**

- AVA Numeracy Goal – ARISE students will increase their STAR Score average SGP to above 50 indicating spring-to-spring growth above national averages. (Average SGP in this data group is currently 45). At mid-year, current full time ARISE students for which a three-year average can be obtained had an average SGP of 51. Due to Covid School Closure, the STAR Math test was not administered in May 2020, so year-end data was not able to be gathered. **This goal was met.**

- Engagement Goal High School – ARISE will increase the number of students who participate in video learning sessions with their teachers from <5% of the school population to >10%. Due to the Covid School Closure, daily practice became web-conferencing. The principal logged into various web-conferences to ensure engagement. Quantifiable data was not collected as this became the norm for the school. **This goal was met.**

Rock River Charter School (RRCS)

- Alt Ed / SAPAR; RAMP; E-learning Programs Literacy Goal – from September 2019 until June 2020, the 65% students in E-Learning, Alt Ed, and RAMP programs will reach or exceed SGP of 45 on the Reading STAR exam w; students in GED Option 2 will maintain or exceed the rolling average pass rate of 90% on the GED tests focused on literacy. At mid-year, 61% of students reached or exceeded a STAR Reading SGP of 45. Due to Covid School Closure, the STAR Reading test was not administered in May 2020, so year-end data was not able to be gathered. **This goal was partially met due to the inability to collect spring 2020 data.**
- GED Option 2 Literacy Goal – From September 2019 until June 2020, students in GED Option 2 will maintain or exceed the rolling average pass rate of 90% on the GED tests focused on literacy. At mid-year, 88% of GED tests focused on literacy had been passed. Due to the Wisconsin Stay at Home Order, GED testing centers were closed which prevented students from taking tests. GED Ready scores were used for the remainder of the school year to demonstrate academic mastery. **This goal was partially met due to the inability to collect spring 2020 data.**
- Alt Ed / SAPAR; RAMP; E-learning Programs Numeracy Goal – From September 2019 to June 2020, 67% students in E-Learning, Alt Ed, and RAMP programs will reach or exceed SGP of 45 on the Math STAR exam. Mid-year, 56% of students had met this goal. Due to Covid School Closure, the STAR Reading test was not administered in May 2020, so year-end data was not able to be gathered. **This goal was partially met due to the inability to collect spring 2020 data.**
- GED Option 2 Numeracy Goal – During the 2019-20 academic year, the passing rate of the GED Math tests will meet or exceed the three-year rolling average of 89%. At mid-year, 83% of GED math tests had been passed. Due to the Wisconsin Stay at Home Order, GED testing centers were closed which prevented students from taking tests. GED Ready scores were used for the remainder of the school year to demonstrate academic mastery. **This goal was partially met due to the inability to collect spring 2020 data.**
- RRCS Engagement Goal -- **By June 2020, each Rock River Charter School program will increase the percentage of students meeting the six-week attendance goal by 5% from the 2018-2019 rate of 28% to 32%%** . Mid-year, 36% of the students had met the attendance goal. After Covid School Shut-down, the attendance goal shifted from physical presence to online presence. 50% of students met the goal for the spring 2020 semester. **This goal was exceeded.**
- RRCS Graduation Goal -- By June 2019, 90.71% of Rock River Charter School students had either graduated or remained eligible for continued enrollment. During the 2019-20 academic year, RRCS students will meet or exceed the 90.71% success rate. At the end of the 2019-20 school year, RRCS students ended the year with a 92.72% success rate. **This goal was exceeded.**

Rock University High School (RUHS)

- **RUHS Career Ready Goal – By June 2020, 80% of RUHS graduates will complete career ready indicators: career cluster identified AND 2 or more of the following (90% attendance rate, workplace learning experience, Industry Credential, dual credit. At the end of the 2019-20 school year, 80% of seniors met this goal. This goal was.**

- **RUHS College Ready Goal -- By June 2020, 75% of RUHS freshman will complete the school year with a GPA of 2.8 or higher. At the end of the 2019-20 school year, this goal could not be measured with GPS because the School District of Janesville shifted to Pass/Fail for the Spring 2020 semester due to the Covid-19 school shut down which prevented GPA points from being assigned. However, 24 of 27 freshman passed all classes which was an 88.8% pass rate. This goal was met.**

- **RUHS Engagement Goal -- By June 2020, 85% of RUHS students will annually engage in 5 or more experiences including, but not limited to: college visits, job shadow, internship, career-focused activities, field experience days, service learning, STEM enrichment, National History Day, Critical Issues Forum, etc. Due to the Covid-19 school closure preventing experience days for the last quarter of the school year, the goal was adjusted to 4 experiences. With the adjusted goal, 82% of the students attended at least 4 experience days. This goal was partially met.**

TAGOS Leadership Academy

- TAGOS Literacy Goal – By June 2020, TAGOS will increase the percent of students at/above grade-level lexile band from 80% (Spring 2019) to 82% (Spring 2020) as measured by the Spring STAR or Aspire Assessment and increase the percent of students at a 50 SGP or above from 59% to 74%. At mid-year, 61% of students reached or exceeded a STAR Reading SGP of 50, and 63.5% of students were in their grade-level band. Due to Covid School Closure, the STAR Reading test was not administered in May 2020 and the spring Aspire test was not administered, so year-end data was not able to be gathered. **This goal was partially met.**
- TAGOS Numeracy Goal – By June 2020, TAGOS will increase the percent of students at/above Pathway to Proficiency in math from 20% (Spring 2019) to 30% (Spring 2020) as measured by the Spring STAR or Aspire Assessment and increase the percent of students at a 50 SGP or above from 41% to 56%. At mid-year, 53% of students reached or exceeded a STAR Math SGP of 50, and 5% of students were at or above the Pathway to Proficiency. Due to Covid School Closure, the STAR Math test was not administered in May 2020 and the spring Aspire test was not administered, so year-end data was not able to be gathered. **This goal was partially met.**
- TAGOS Engagement Goal – By June 2020, TAGOS will decrease the percent of students absent 10-17 days from 34% (Spring 2019) to 25% (Spring 2020) and decrease the percent of students absent 18 or more days from 21 % (Spring 2019) to 11% (Spring 2020). **When school closed due to Covid-19, 27% of students had missed 10-17 days of school and 14% had missed 18 or more days. Attendance data could not be collected after school closed March 13, 2020. This goal was met.**

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the financial performance of each charter school that operated during the school year.)

Section IV

FINANCIAL PERFORMANCE
SCHOOL DISTRICT OF JANESVILLE
CHARTER SCHOOLS
FINANCIAL STATEMENT
2019-2020

| | AVA | RRCS | RUHS | TAGOS | TOTAL |
|-----------------------------------|-----------------------|------------------------|----------------------|-----------------------|------------------------|
| REVENUE | | | | | |
| State Aid | \$ 798,477.46 | \$ 1,360,738.67 | \$ 469,105.51 | \$ 419,200.67 | \$ 3,047,522.31 |
| Student Fees | 2,981.45 | 2,874.06 | 1,642.00 | 2,821.74 | 10,319.25 |
| Donations/Fundraisers | 0.00 | 3,600.81 | 3,295.40 | 3,649.35 | 10,545.56 |
| Miscellaneous/Grants | 10,000.00 | 298,425.29 | 128,750.91 | 995.00 | 438,171.20 |
| TOTAL REVENUE | \$ 811,458.91 | \$ 1,665,638.83 | \$ 602,793.82 | \$ 426,666.76 | \$ 3,506,558.32 |
| EXPENDITURES | | | | | |
| Salaries | \$ 613,368.36 | \$ 1,193,431.75 | \$ 316,799.80 | \$ 376,087.97 | \$ 2,499,687.87 |
| Benefits | 155,112.65 | 455,674.51 | 124,446.23 | 157,607.26 | 892,840.65 |
| Personal Services | 22,449.10 | 2,199.38 | 90,832.20 | 337.50 | 115,818.18 |
| Copier Image Costs | 1,522.47 | 890.25 | 1,118.64 | 1,064.67 | 4,596.03 |
| Utilities | 0.00 | 21,514.91 | 0.00 | 0.00 | 21,514.91 |
| Purchased Educational Services | 27,156.00 | 4,984.98 | 0.00 | 0.00 | 32,140.98 |
| Pupil Transportation | 684.80 | 2,811.72 | 1,501.38 | 1,296.90 | 6,294.80 |
| Employee Travel | 3,994.63 | 2,805.54 | 2,020.39 | 0.00 | 8,820.56 |
| Postage | 58.67 | 445.65 | 247.86 | 43.05 | 795.23 |
| Telephone | 518.39 | 1,618.92 | 514.95 | 1,490.94 | 4,143.20 |
| General Supplies | 2,407.0 | 9,475.15 | 7,498.79 | 5,275.34 | 24,656.28 |
| Food | 735.88 | 3,130.73 | 264.18 | 248.87 | 4,379.66 |
| Apparel | 1,510.53 | 1,964.89 | 289.50 | 231.65 | 3,996.57 |
| Library Media | 0.00 | 1,306.83 | 1,653.23 | 0.00 | 2,960.06 |
| Software | 1,964.58 | 1,126.0 | 0.00 | 0.00 | 3,090.58 |
| Non Capital Objects | 1,387.66 | 4,807.54 | 6,456.75 | 608.89 | 13,260.84 |
| Rent | 0.00 | 0.00 | 0.00 | 162,536.36 | 162,536.36 |
| Capital Objects | 0.00 | 4,302.00 | 27,580.00 | 0.00 | 31,882.00 |
| Student Dues and Fees | 610.00 | 813.00 | 0.00 | 1,878.00 | 3,301.00 |
| Unrestricted Indirect Cost 17.27% | 143,942.12 | 278,674.65 | 100,377.37 | -40,142.59 | 482,851.54 |
| TOTAL EXPENDITURES | \$ 977,422.84 | \$ 1,991,978.39 | \$ 681,601.26 | \$ 668,564.81 | \$ 4,319,567.30 |
| NET | \$ -165,963.93 | \$ -326,339.56 | \$ -78,807.45 | \$ -241,898.05 | \$ -813,008.98 |

AVA=Arise Virtual Academy

RRCS=Rock River Charter School

RUHS=Rock University High School

TAGOS=Tailoring Academics to Guide Our Students

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.)

SECTION VI: AUTHORIZER OPERATING COSTS

See completed audited Schedule of Charter School Authorizer Operating Costs.
(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)

| | WUFAR OBJECT CODE | COST |
|--|--------------------------|---------------|
| | 100 | |
| | 200 | |
| | 300 | |
| | 400 | |
| | 500 | |
| | 700 | |
| | 900 | |
| | 900 | |
| | | \$0.00 |

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

See completed Schedule of Charter School Authorizer Services and Costs.
(Complete and attached Schedule of Charter School Authorizer Services and Costs.)

SCHOOL DISTRICT OF JANESVILLE
SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS
FISCAL YEAR ENDING 2020

| OPERATING ACTIVITY | WUFAR OBJECT CODE | COST |
|---|--------------------------|-------------|
| EMPLOYEE SALARIES | 100 | |
| EMPLOYEE BENEFITS | 200 | |
| PURCHASED SERVICES | 300 | |
| NON-CAPITAL OBJECTS | 400 | |
| CAPITAL OBJECTS | 500 | |
| INSURANCE & JUDGEMENTS | 700 | |
| OTHER (REPLACE OTHER WITH AN ACTIVITY NAME) | 900 | |
| OTHER (REPLACE OTHER WITH AN ACTIVITY NAME) | 900 | |
| TOTAL | | 0.00 |

SCHOOL DISTRICT OF JANESVILLE

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING 2020

| SERVICES PROVIDED | FUNCTION CODE | COST |
|---|----------------------|---------------------|
| REGULAR CURRICULUM | 120000 | |
| SPECIAL EDUCATION | 150000 | |
| HEALTH SERVICES | 214000 | |
| PSYCHOLOGICAL SERVICES | 215000 | |
| CURRICULUM DEVELOPMENT | 221200 | \$57,230.47 |
| INSTRUCTIONAL STAFF TRAINING | 221300 | |
| GENERAL ADMINISTRATION | 230000 | INDIRECT COST |
| BUILDING ADMINISTRATION | 240000 | |
| BUSINESS SERVICES | 252000 | INDIRECT COST |
| GENERAL OPERATIONS | 253000 | INDIRECT COST |
| PUPIL TRANSPORTATION | 256000 | |
| TECHNOLOGY | 266000 | INDIRECT COST |
| OTHER SERVICES DPI INDIRECT COST RATE 17.27% | | \$482,851.54 |
| TOTAL | | \$540,082.01 |