

**Butternut School District  
2019-20  
Charter School Authorizer Annual Report**

### Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
  - Soliciting and evaluating charter school applications,
  - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
  - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
  - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
  - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

**For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at**

**SECTION I: AUTHORIZER INFORMATION**

<b>Authorizing Entity:</b>	<b>Butternut School District</b>
<b>Authorizer Address:</b>	<b>312 W. Wisconsin Street, Butternut, WI 54514</b>
<b>Authorizer Contact Person:</b>	<b>Joseph Zirngibl</b>
<b>Contact Person Title:</b>	<b>District Administrator</b>
<b>Contact Person Phone:</b>	<b>715-769-3434</b>
<b>Contact Person Email:</b>	<b>jzirngibl@lightatorch.info</b>

**SECTION II: CHARTER SCHOOL INFORMATION**

*(Add additional lines or attach additional sheets, if necessary.)*

<b>Charter Schools Currently Under Contract:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Contract Expiration Date:</b>	<b>Grades Served:</b>
Promethean Charter School	July 1, 2020	June 30, 2025	9-12

<b>Charter Schools with Non-renewed or Revoked Contract:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date of Non-renewal or Revocation:</b>	<b>Reason for Non-renewal or Revocation:</b>

<b>Charter Schools Currently Under Contract that have not Opened:</b>		
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date School will Open:</b>

<b>Charter Schools that Closed:</b>		
<b>School Name:</b>	<b>Date of School Closure:</b>	<b>Reason for Closure:</b>

**SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS**

The 2019-2020 school year produced a single graduate with a GPA over 3.5 on a 4.0 Scale. The other students were determined to make significant gains. The overall academic performance is at the making significant improvement in academic progress as determined by STAR testing and past state testing.

**SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS**

The details as to the amount of financial support received by the charter school is attached in sections VI and VII. The costs per student are exceptional high because we do not have a large number of students enrolled in the charter school, yet we provide a full slate of educational opportunities.

**SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)**

There are no additional contract terms or expectations.

**SECTION VI: AUTHORIZER OPERATING COSTS**

**SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS**

Butternut School District

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING JUNE 30, 2020

<b>OPERATING ACTIVITY</b>	<b>WUFAR OBJECT CODE</b>	<b>COST</b>
EMPLOYEE SALARIES	100	52570
EMPLOYEE BENEFITS	200	30315
PURCHASED SERVICES	300	2885
NON-CAPITAL OBJECTS	400	1550
CAPITAL OBJECTS	500	0.00
INSURANCE & JUDGEMENTS	700	0.00
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0.00
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0.00
<b>TOTAL</b>		<b>87320</b>

**Butternut School District**

**SECTION VII**

**SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS**

**FISCAL YEAR ENDING JUNE 30, 2020**

<b>SERVICES PROVIDED</b>	<b>FUNCTION CODE</b>	<b>COST</b>
REGULAR CURRICULUM	120000	87320
SPECIAL EDUCATION	150000	0.00
HEALTH SERVICES	214000	0.00
PSYCHOLOGICAL SERVICES	215000	0.00
CURRICULUM DEVELOPMENT	221200	0.00
INSTRUCTIONAL STAFF TRAINING	221300	0.00
GENERAL ADMINISTRATION	230000	0.00
BUILDING ADMINISTRATION	240000	0.00
BUSINESS SERVICES	252000	0.00
GENERAL OPERATIONS	253000	0.00
PUPIL TRANSPORTATION	256000	0.00
TECHNOLOGY	266000	0.00
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		
<b>TOTAL</b>		<b>87320</b>

Fd	T	Loc	Obj	Func	Prj	Func	2018-19 FY Activity	2019-20 FY Activity	Encumbered Amount	2019-20 Budget	2019-20 Unspent
10	R	430	291	500000	681	DISTRICT WIDE	75	100	0	50	-50
10	R		2--	-----	---	*LOCAL SOURCE REVENUE	75	100	0	50	-50
10	E	430	100	122000	000	ENGLISH	23,235	23,833	0	23,785	-48
10	E	430	100	223900	000	OTHER INST STAFF SUP	23,235	23,833	0	23,785	-48
10	E	430	100	235000	000	CHARTER SCHOOL AUTHO	4,335	5,000	0	5,000	0
10	E		1--	-----	---	*SALARIES	50,805	52,666	0	52,570	-96
10	E	430	212	122000	000	ENGLISH	1,534	1,592	0	1,582	-10
10	E	430	212	223900	000	OTHER INST STAFF SUP	1,534	1,592	0	1,582	-10
10	E	430	212	235000	000	CHARTER SCHOOL AUTHO	287	332	0	333	1
10	E	430	220	122000	000	ENGLISH	1,725	1,768	0	1,820	52
10	E	430	220	223900	000	OTHER INST STAFF SUP	1,725	1,768	0	1,820	52
10	E	430	220	235000	000	CHARTER SCHOOL AUTHO	320	378	0	383	5
10	E	430	230	122000	000	ENGLISH	14	0	0	22	22
10	E	430	230	223900	000	OTHER INST STAFF SUP	14	0	0	21	21
10	E	430	230	235000	000	CHARTER SCHOOL AUTHO	32	36	0	35	-1
10	E	430	240	122000	000	ENGLISH	6,165	6,487	0	6,266	-221
10	E	430	240	223900	000	OTHER INST STAFF SUP	6,165	6,487	0	6,266	-221
10	E	430	240	235000	000	CHARTER SCHOOL AUTHO	841	966	0	940	-26
10	E	430	243	122000	000	ENGLISH	697	697	0	697	0
10	E	430	243	223900	000	OTHER INST STAFF SUP	697	697	0	697	0
10	E	430	243	235000	000	CHARTER SCHOOL AUTHO	64	70	0	70	0
10	E	430	249	122000	000	ENGLISH	0	0	0	3,600	3,600
10	E	430	249	223900	000	OTHER INST STAFF SUP	0	0	0	3,600	3,600
10	E	430	249	235000	000	CHARTER SCHOOL AUTHO	365	360	0	360	0
10	E	430	250	122000	000	ENGLISH	98	100	0	100	0
10	E	430	250	223900	000	OTHER INST STAFF SUP	98	100	0	100	0
10	E	430	250	235000	000	CHARTER SCHOOL AUTHO	19	21	0	21	0
10	E		2--	-----	---	*EMPLOYEE BENEFITS	22,394	23,451	0	30,315	6,864
10	E	430	360	114000	368	CHARTER SCHOOL	2,885	2,885	0	2,885	0
10	E		3--	-----	---	*PURCHASED SERVICES	2,885	2,885	0	2,885	0
10	E	430	411	114000	000	CHARTER SCHOOL	174	87	0	850	763
10	E	430	415	114000	000	CHARTER SCHOOL	609	309	0	500	191
10	E	430	415	114000	681	CHARTER SCHOOL	27	100	0	50	-50
10	E	430	470	114000	000	CHARTER SCHOOL	0	0	0	150	150
10	E		4--	-----	---	*NON-CAPITAL ITEMS	810	496	0	1,550	1,054
10	E	430	941	252000	000	ACCOUNTING	10	0	0	0	0
10	E		9--	-----	---	*OTHER OBJECTS	10	0	0	0	0
<b>Grand Revenue Totals</b>							75	100	0	50	-50
<b>Grand Expense Totals</b>							76,904	79,498	0	87,320	7,822
<b>Grand Totals</b>							76,829	79,398	0	87,270	7,872
							<b>Loss</b>	<b>Loss</b>		<b>Loss</b>	<b>Loss</b>

Number of Accounts: 31

\*\*\*\*\* End of report \*\*\*\*\*

