

Columbus School District

2019-20

Charter School Authorizer Annual Report

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

All sections of the report are present, and all schedules are completed and attached.

For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.

The report has been completed at the authorizer level, rather than completed for an individual school.

Authorizer operating costs have been identified in Section VI. This section should not be left blank.

The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:

Soliciting and evaluating charter school applications,

Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,

Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,

Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and

Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.

Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

Section I: Authorizer Information

Authorizing Entity:	Columbus School District
Authorizer Address:	200 School St. Columbus WI.
Authorizer Contact Person:	Beth Hellpap
Contact Person Title:	Principal
Contact Person Phone:	920-623-5952
Contact Person Email:	bhellpap@columbus.k12.wi.us

Section II: Charter School Information

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Discovery Charter School	6/2019	6/2024	K-3

Charter Schools with Non-renewed or Revoked Contract:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will Open:

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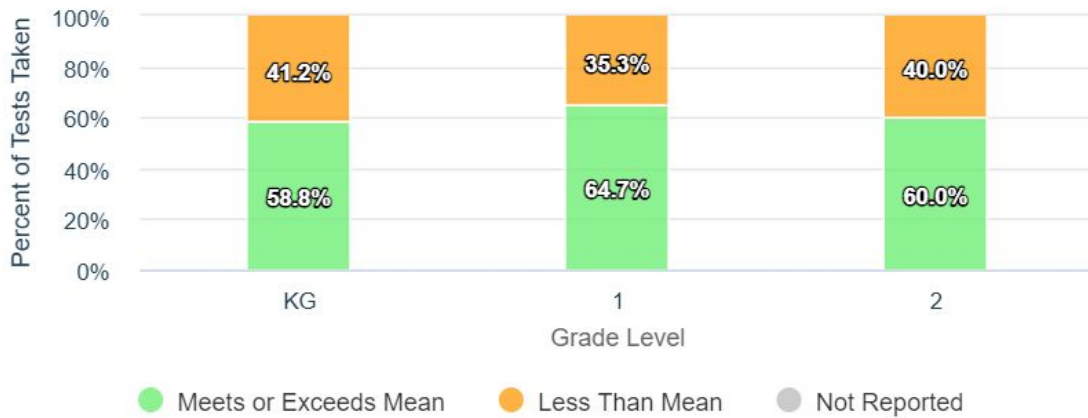
Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:

Section III: Academic Performance of Charter Schools

2019-20 Fall MAP Percent Exceeding National Mean in Reading



All Tested Grades



Section IV: Financial Performance of Charter Schools

Per the Discover Charter School contract with the Columbus School District, the District allocated 80% of the elementary school's per pupil cost per each DCS member for non personnel expenditures including personal service, employee travel, general supplies, workbooks, resale items, and equipment. The allocated budget was \$11,700 and actual audited expenditures totaled \$4,272.26. In addition, personnel costs were budgeted for \$288,669.00 while actual audited expenditures totaled \$280,610.58. Please see the attached financial report for evidence.

Section V: Other Contract Terms and Expectations (Optional)

(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.)

Section VI: Authorizer Operating Costs

See completed audited Schedule of Charter School Authorizer Operating Costs. The Columbus School District 2019-2020 financials were audited in accordance with GAAP by Wipfli LLP. At the time of this report, the audited booklet was not available.

Section VII: Services Provided to Charter Schools

See completed Schedule of Charter School Authorizer Services and Costs.

2 Special edu Teachers

King 90%

Coughlin 10%

3 elective teachers

Hallman- Ph.e. 33%

Franklin- music 33%

Helmbrecht- art 33%

2 secretaries

Marty- office/health assistant 33%

Gentz- school assistant 33%

ESP's

Carthew 10%

Salisbury 100%

Marshall 50%

1 Librarian

Egan 33%

1 Library Assistant

Udelhoven 33%

1 Interventionist

Vander Sanden 33%

1 OT

Burchardt 33%

Speech Path

Yingst 33%

3 Custodians

Loeffler, Dykstra, Weisensel 33%

1 Principal

Hellpap 33%

1 School Psychologist
 Weske 33%
IT staff
 Tenpass, Shaw 33%
District Office Staff
 Superintendent -Deuman 10%
 Business Admin.-Dezarn 10%
 Curriculum and Instruction -Schmidt 10%
 Student Services- Blochwitz- 10%
 Technology Director- Bembenek- 10%

Columbus School District
Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending 2019-2020

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	\$188,424.83
Employee Benefits	200	\$ 87,913.49
Purchased Services	300	\$2,118.92

Non-Capital Objects	400	\$2,153.34
Capital Objects	500	
Insurance & Judgements	700	
Other (replace Other with an activity name)	900	
Other (replace Other with an activity name)	900	
Total		\$280,610.58

Columbus School District

Schedule of Charter School Authorizer Services and Costs

Fiscal Year Ending 2019-2020

Services Provided	Function Code	Cost
Regular Curriculum	120000	\$109,182.46
Special Education	150000	\$168,384.57
Health Services	214000	\$31,952.83

Psychological Services	215000	\$23,085.01
Curriculum Development	221200	
Instructional Staff Training	221300	\$14,324.62
General Administration	230000	\$28,290.79
Building Administration	240000	\$46,335.50
Business Services	252000	\$23,105.19
General Operations	253000	\$39,977.57
Pupil Transportation	256000	
Technology	266000	\$38,404.67
Other Services (Replace Other With a Service)		
Total		\$523,043.21