

**KENOSHA UNIFIED SCHOOL DISTRICT NO.1**

**June 30, 2020**

**Charter School Authorizer Annual Report**

**Due 12/1/2020**

**SECTION I: AUTHORIZER INFORMATION**

Authorizing Entity:	Kenosha Unified School District No. 1
Authorizer Address:	3600 52nd Street Kenosha, WI 53144
Authorizer Contact Person:	Tarik Hamdan
Contact Person Title:	Chief Financial Officer
Contact Person Phone:	262-359-7984
Contact Person Email:	<a href="mailto:thamdan@kUSD.edu">thamdan@kUSD.edu</a>

**SECTION II: CHARTER SCHOOL INFORMATION**

**Charter Schools Currently Under Contract:**

School Name	Contract Start Date	Contract Expiration Date	Grades Served
The Brompton School	7/1/2017	5 years (July 2022)	K-8
Dimensions of Learning	7/1/2017	2 years (July 2022)	K-8
Kenosha School of Technology Enhanced Curriculum	7/1/2018	4 years (July 2023)	K-8
Kenosha E-School	6/27/2017	5 years (July 2022)	6-12
Harborside Academy	7/1/2018	4 years (June 2022)	6-12

**Charter Schools Whose Contract as Non-renewed or Revoked:**

Not applicable.

**Charter Schools Currently Under Contract that have not Opened:**

Not applicable.

**Charter Schools that Closed:**

Not applicable.

### **SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS**

The fiscal year ending June 30, 2020, was a challenging year to gather student assessment data due to the Covid-19 Pandemic. Usually, Kenosha Unified School District (KUSD) includes the annual school report card released by the State of Wisconsin Department of Public Instruction (DPI) in this report. However, DPI has not released school report card data as most districts canceled the state assessments due to the Covid-19 pandemic. KUSD uses the Measure of Academic Progress testing (MAP testing) also to assess students' academic progress. KUSD completed fall 2019 MAP testing. Winter 2020 MAP testing was optional for KUSD schools, and the federal government approved DPI's request to canceled the spring 2020 MAP testing. As a result, the data shown below is the 2019 Fall MAP Data for KUSD as a whole and the five charter schools.

**2019-20 Fall MAP**

**Average RIT Scores and Number and Percent of Students that Met or Exceeded RIT Norm**

**District: Kenosha**

Grade	READING					MATHEMATICS				
	N	Average RIT	Mean Norm	Met/Exceeded N	Norm	N	Average RIT	Mean Norm	Met/Exceeded N	Norm
Grade: KG	223	144.7	141.0	147	65.9%	263	143.9	140.0	175	66.5%
Grade: 01	391	160.0	160.7	194	49.6%	432	159.6	162.4	200	46.3%
Grade: 02	1,391	174.4	174.7	671	48.2%	1,388	178.2	176.9	788	56.8%
Grade: 03	1,366	184.7	188.3	623	45.6%	1,369	186.6	190.4	575	42.0%
Grade: 04	1,388	196.0	198.2	673	48.5%	1,389	198.6	201.9	632	45.5%
Grade: 05	1,538	203.8	205.7	775	50.4%	1,538	208.8	211.4	706	45.9%
Grade: 06	1,513	209.6	211.0	803	53.1%	1,516	212.2	217.6	597	39.4%
Grade: 07	1,514	213.3	214.4	769	50.9%	1,521	219.5	222.6	679	44.6%
Grade: 08	1,462	218.3	217.2	841	57.6%	1,463	225.7	226.3	758	51.8%
Grade: 09	2	170.0	220.2	0	0.0%	2	208.0	230.3	0	0.0%
Grade: 10	6	207.7	220.4	1	16.7%	7	205.9	230.1	0	0.0%
Grade: 11	5	204.6	222.6	0	0.0%	5	207.0	233.3	0	0.0%
<b>Students (Gr. K-11)</b>	<b>10,792</b>			<b>5,497</b>	<b>50.9%</b>	<b>10,893</b>			<b>5,110</b>	<b>46.9%</b>

**2019-20 Fall MAP**

**Average RIT Scores and Number and Percent of Students that Met or Exceeded RIT Norm**

School: Brompton School

Grade	READING					MATHEMATICS				
	N	Average RIT	Mean Norm	Met/Exceeded N	Norm	N	Average RIT	Mean Norm	Met/Exceeded N	Norm
Grade: 02	22	185.1	174.7	18	81.8%	22	186.3	176.9	17	77.3%
Grade: 03	23	193.7	188.3	16	69.6%	23	194.0	190.4	16	69.6%
Grade: 04	24	206.4	198.2	19	79.2%	24	210.6	201.9	20	83.3%
Grade: 05	24	217.1	205.7	18	75.0%	24	223.8	211.4	21	87.5%
Grade: 06	25	218.0	211.0	18	72.0%	26	220.5	217.6	14	53.8%
Grade: 07	25	223.4	214.4	18	72.0%	26	231.2	222.6	22	84.6%
Grade: 08	22	224.4	217.2	18	81.8%	22	242.0	226.3	21	95.5%
Students (Gr. K-11)	165			125	75.8%	167			131	78.4%

**2019-20 Fall MAP**

**Average RIT Scores and Number and Percent of Students that Met or Exceeded RIT Norm**

**School: Dimensions of Learning Academy**

Grade	READING					MATHEMATICS				
	N	Average RIT	Mean Norm	Met/Exceeded N	Met/Exceeded Norm	N	Average RIT	Mean Norm	Met/Exceeded N	Met/Exceeded Norm
Grade: 01	23	165.1	160.7	17	73.9%	23	165.7	162.4	15	65.2%
Grade: 02	25	176.0	174.7	11	44.0%	25	178.2	176.9	15	60.0%
Grade: 03	25	193.4	188.3	16	64.0%	25	193.5	190.4	15	60.0%
Grade: 04	24	205.8	198.2	19	79.2%	24	207.9	201.9	19	79.2%
Grade: OS	26	215.7	205.7	21	80.8%	26	221.3	211.4	22	84.6%
Grade: 06	25	211.8	211.0	14	56.0%	25	221.0	217.6	15	60.0%
Grade: 07	25	220.6	214.4	19	76.0%	25	230.1	222.6	19	76.0%
Grade: 08	22	229.0	217.2	18	81.8%	22	245.6	226.3	21	95.5%
<b>Students (Gr. K-11)</b>	<b>195</b>			<b>135</b>	<b>69.2%</b>	<b>195</b>			<b>141</b>	<b>72.3%</b>

**2019-20 Fall MAP**

**Average RIT Scores and Number and Percent of Students that Met or Exceeded RIT Norm**

**School: KTEC**

Grade	READING					MATHEMATICS				
	N	Average RIT	Mean Norm	Met/Exceeded bl	Norm	bl	Average RIT	Mean Norm	Met/Exceeded N	Norm
Grade: KG	100	148.8	141.0	84	84.0%	100	149.3	140.0	80	80.0%
Grade: 01	109	164.8	160.7	71	65.1%	109	166.0	162.4	71	65.1%
Grade: 02	110	178.0	174.7	63	57.3%	110	179.0	176.9	70	63.6%
Grade: 03	120	190.4	188.3	71	59.2%	120	190.9	190.4	62	51.7%
Grade: 04	129	202.6	198.2	86	66.7%	129	202.8	201.9	80	62.0%
Grade: 05	130	209.9	205.7	83	63.8%	130	217.1	211.4	88	67.7%
Grade: 06	156	217.6	211.0	107	68.6%	156	219.7	217.6	101	64.7%
Grade: 07	156	217.2	214.4	90	57.7%	156	223.8	222.6	81	51.9%
Grade: 08	148	223.7	217.2	106	71.6%	148	230.9	226.3	99	66.9%
<b>Students (Gr. K-11)</b>	<b>1,158</b>			<b>761</b>	<b>65.7%</b>	<b>1,158</b>			<b>732</b>	<b>63.2%</b>

**2019-20 Fall MAP**

**Average RIT Scores and Number and Percent of Students that Met or Exceeded RIT Norm**

School: Harborside Academy

Grade	READING					MATHEMATICS				
	N	Average RIT	Mean Norm	Met/Exceeded	Norm	N	Average RIT	Mean Norm	Met/Exceeded	Norm
Grade: 06	54	212.8	211.0	35	64.8%	54	215.4	217.6	26	48.1%
Grade: 07	52	219.5	214.4	36	69.2%	52	225.8	222.6	33	63.5%
Grade: 08	52	226.2	217.2	42	80.8%	52	233.7	226.3	41	78.8%
Students (Gr. K-11)	158			113	71.5%	158			100	63.3%



**2019-20 Fall MAP**

**Average RIT Scores and Number and Percent of Students that Met or Exceeded RIT Norm**

School: Kenosha eSchool

Grade	READING					MATHEMATICS				
	N	Average RIT	Mean Norm	Met/Exceeded N	Norm	N	Average RIT	Mean Norm	Met/Exceeded N	Norm
Grade: 07	1	179.0	214.4	0	0.0%	3	208.0	222.6	0	0.0%
Grade: 08	4	233.3	217.2	4	100.0%	5	239.8	226.3	4	80.0%
Students (Gr. K-11)	5			4	80.0%	8			4	50.0%

**SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS (AUDITED)**

**KENOSHA UNIFIED SCHOOL DISTRICT NO. 1  
Kenosha, Wisconsin  
Schedule of Charter School Operating Costs  
For the Year Ended June 30, 2020**

Function	WUFAR Function	Cost				
		The Brompton School	Dimensions of Learning	Kenosha School of Technology Enhanced Curriculum	Kenosha E- School	Harborside Academy
Undifferentiated curriculum	110000	\$ 945,177	\$ 1,160,069	\$ 7,537,717	\$ 1,223,784	\$ 3,953,835
Regular curriculum	120000	419,303	159,465	13,345	-	67,020
Vocational curriculum	130000	-	-	-	-	11,059
Physical curriculum	140000	35,567	64,958	156,292	-	2,802
Special education	150000	28,996	355	631,645	70,508	345,094
Co-curricular activities	160000	-	-	-	-	10,077
Pupil services	210000	52,674	311	94,333	124,040	203,128
Instructional staff training	220000	25,167	153,812	363,168	117,125	88,184
Building administration	240000	262,795	188,345	1,262,141	198,443	398,784
General operations	250000	132,046	48,677	1,049,166	17,463	627,862
Other support services	290000	-	-	500	-	-
		<u>\$ 1,901,725</u>	<u>\$ 1,775,992</u>	<u>\$ 11,108,307</u>	<u>\$ 1,751,363</u>	<u>\$ 5,707,845</u>

**SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)**

Not applicable.

**SECTION VI: AUTHORIZER OPERATING COSTS (AUDITED)**

**KENOSHA UNIFIED SCHOOL DISTRICT NO. 1  
Kenosha, Wisconsin  
Schedule of Charter School Authorizer Operating Costs  
For the Year Ended June 30, 2020**

Operating Activity	WUFAR Object Code	Cost				
		The Brompton School	Dimensions of Learning	Kenosha School of Technology Enhanced Curriculum	Kenosha E- School	Harborside Academy
Employee salaries	100	\$ 32,907	\$ 35,452	\$ 202,971	\$ 34,094	\$ 96,752
Employee benefits	200	13,992	13,875	89,516	13,316	39,415
Purchased services	300	3,320	1,154	18,411	946	20,335
Non-capital objects	400	3,653	1,541	12,858	2,958	10,542
Other	900	-	14	15	-	20
		<u>\$ 53,872</u>	<u>\$ 52,036</u>	<u>\$ 323,771</u>	<u>\$ 51,314</u>	<u>\$ 167,064</u>

**SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS (UNAUDITED)**

**KENOSHA UNIFIED SCHOOL DISTRICT NO. 1  
Kenosha, Wisconsin  
Schedule of Charter School Authorizer Services and Costs  
For the Year Ended June 30, 2020**

Services Provided	WUFAR Function	Cost				
		The Brompton School	Dimensions of Learning	Kenosha School of Technology Enhanced Curriculum	Kenosha E-School	Harborside Academy
Undifferentiated curriculum	110000	\$ 2,590	\$ 2,713	\$ 15,025	\$ 2,639	\$ 4,206
Regular curriculum	120000	25,139	26,331	145,833	25,616	69,938
Physical curriculum	140000	15,863	16,615	92,022	16,164	44,131
Special education	150000	44,287	17,548	345,103	9,192	137,038
Co-curricular activities	160000	3,000	3,142	17,400	3,056	8,345
Other special needs	170000	11,618	6,504	84,714	4,780	35,036
Pupil services	210000	6,362	3,742	45,846	2,842	19,103
Instructional staff services	220000	7,489	7,844	43,444	7,631	20,835
General administration	230000	5,630	5,897	32,660	5,737	15,663
Business services	250000	86,842	90,958	503,769	67,104	241,595
Central services	260000	26,767	28,036	155,274	27,274	74,466
Insurance and judgements	270000	9,859	10,326	57,192	10,046	27,428
Short-term debt	280000	3,967	4,155	23,013	4,042	11,036
Other support services	290000	45,992	48,172	266,797	46,864	127,949
		<u>\$ 295,405</u>	<u>\$ 271,983</u>	<u>\$ 1,828,092</u>	<u>\$ 232,987</u>	<u>\$ 836,769</u>