

School District of La Crosse
2019-2020
Charter School Authorizer Annual Report

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include

but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	School District of La Crosse
Authorizer Address:	807 East Ave. South, La Crosse Wi 54601
Authorizer Contact Person:	Stacey Everson
Contact Person Title:	Director of Secondary Education
Contact Person Phone:	608-789-7185
Contact Person Email:	severson@lacrosssesd.org

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Seven Rivers Community Charter High School	2014-15 school year	2019-20 school year	9-12
Coulee Montessori Charter School	2015-16 school year	2019-20 school year	PreK-8
La Crosse Design Institute	2015-16 school year	2019-20 school year	6-8
La Crosseroads Charter Schools	2015-16 school year	2019-20 school year	9-12
School of Technology & Arts I	2015-16 school year	2019-20 school year	PreK-5
School of Technology & Arts II	2015-16 school year	2019-20 school year	6-8

Charter Schools with Non-renewed or Revoked Contract:			
School Name:	Contract Start Date:	Date of Non-renewal or	Reason for Non-renewal or

		Revocation:	Revocation:

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will Open:

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the academic performance of each charter school that operated during the school year.)

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the financial performance of each charter school that operated during the school year.)

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.)

SECTION VI: AUTHORIZER OPERATING COSTS

(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)

Examples of the types of costs that should be reported in the schedule of authorizer operating costs include but are not limited to: costs incurred by the authorizer to oversee and monitor its charter

schools (i.e. salary and fringe for individuals who assume these duties), costs incurred for soliciting, receiving, and reviewing applications for new charter schools (i.e. salary and fringe for individuals who assume these duties which may include administrative staff, business office staff, legal staff, etc.), costs incurred for completing and analyzing charter school data for the purpose of making renewal and revocation decisions, and any additional costs associated with duties under Wis. Stats. s. 118.40(3m)(a) to (e) above.

Costs that should not be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. Only costs associated with the authorizer fulfilling its duties should be reported in this schedule.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

(Complete and attach Schedule of Charter School Authorizer Services and Costs.)

Examples of the types of costs that should be reported in the schedule of services and costs include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school.

State Accountability

2019 Wisconsin Act 185 prohibits the release of school and district accountability report cards in the 2020-21 school year. This means **OEA will not issue school or district report cards for 2019-20** (the report cards that would usually be publicly released in November).

OEA has been working with an Accountability Advisory Group of stakeholders across the state, as well as a panel of national experts, to make updates to future state accountability report cards. Though there will be no 2019-20 report cards, OEA is planning to provide **accountability preview reports** directly to schools and districts via SAFE in January/February of 2021. These preview reports will use data from prior years (i.e., 2018-19 assessment results) to demonstrate the report card calculation and data changes, and will supplement the data available in WISEdash for Districts. Again, **these reports will not be released publicly** and would primarily serve as a planning tool to support schools and districts in continuous improvement.

Alternate Accountability

In past years, schools participating in alternate accountability have submitted district-supervised evaluation data to OEA towards the end of the school year up until September. This year, because there are no 2019-20 state or federal accountability report cards and ratings due to the COVID-19 pandemic, **OEA is not collecting 2019-20 alternate accountability data or forms from schools.**

SCHOOL DISTRICT OF LA CROSSE

La Crosse, Wisconsin
 Schedule of Charter School Authorizer Services and Costs
 For the Year Ended June 30, 2020

	School of Technology and Arts I	School of Technology and Arts II	La Crosse Design Institute	Coulee Montessori	LaCrosseRoads	7 Rivers Community High School
Function	3,076	562	3,943	2,288	1,057	2,412
120000 Regular curriculum	-	-	-	-	-	-
150000 Special education	-	-	-	-	-	-
214000 Health services	-	-	-	17,283	-	16,309
215000 Psychological services	-	-	-	-	-	-
221200 Curriculum development	501	-	-	501	-	12,988
221300 Instructional staff training	1,569	-	-	808	-	334
231000 General administration	-	-	-	-	-	60
240000 Building administration	110,784	29,401	26,590	109,420	31,978	46,576
252000 Business services	-	-	-	-	-	-
253000 General operations	133,440	28,525	47,992	108,534	-	12,429
256000 Pupil transportation	-	-	-	-	-	-
266000 Technology	-	-	-	-	148	-
	\$ 249,370	\$ 58,487	\$ 78,524	\$ 238,835	\$ 33,183	\$ 91,107

Function	120000	150000	214000	215000	221200	221300	231000	240000	252000	253000	256000	266000
Regular curriculum	3,076	-	-	-	-	-	-	-	-	-	-	-
Special education	-	-	-	-	-	-	-	-	-	-	-	-
Health services	-	-	-	-	-	-	-	-	-	-	-	-
Psychological services	-	-	-	-	-	-	-	-	-	-	-	-
Curriculum development	501	-	-	-	-	-	-	-	-	-	-	-
Instructional staff training	1,569	-	-	-	-	-	-	-	-	-	-	-
General administration	-	-	-	-	-	-	-	-	-	-	-	-
Building administration	110,784	29,401	26,590	-	-	-	-	-	-	-	-	-
Business services	-	-	-	-	-	-	-	-	-	-	-	-
General operations	133,440	28,525	47,992	108,534	-	-	-	-	-	-	-	-
Pupil transportation	-	-	-	-	-	-	-	-	-	-	-	-
Technology	-	-	-	-	-	-	-	-	-	-	148	-

Object

100 Employee salaries	\$ 169,279	\$ 41,041	\$ 51,667	\$ 167,622	\$ 24,120	\$ 66,964
200 Employee benefits	75,984	16,885	22,914	68,680	7,857	21,338
300 Purchased services	1,329	-	3,300	2,213	148	953
400 Non-capital objects	2,352	308	81	65	1,057	1,675
940 Dues and fees	425	254	562	255	-	177
	\$ 249,370	\$ 58,487	\$ 78,524	\$ 238,835	\$ 33,183	\$ 91,107

Operating Activity

Employee salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0)
Employee benefits	-	-	-	-	-	-
Purchased services	-	-	-	-	-	-
Non-capital objects	-	-	-	-	-	-
Dues and fees	-	-	-	-	-	-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0)

(Per report guidance, the salaries and benefits of Charter School teachers are not included in this report.)