

**Lake Geneva Joint #1 School District
2019-20
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Lake Geneva Joint #1 School District
Authorizer Address:	208 E South Street, Lake Geneva, WI 53147
Authorizer Contact Person:	George Chironis
Contact Person Title:	Director of Business Services
Contact Person Phone:	262-348-1070
Contact Person Email:	george.chironis@badger.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Maple Park Charter School	July 1, 2019	June 30, 2023	K-8

Charter Schools with Non-renewed or Revoked Contract:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will Open:

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

Maple Park Charter School is a charter school authorized by Lake Geneva Joint #1 School District. Maple Park Charter School is a Kindergarten through 8th grade school. The 2020-2021 school year is the second year of the charter school. The 2018-2020 school year served as a planning year, with the school beginning during the 2019-2020 school year.

Lake Geneva Joint #1 School District is a school district committed to supporting quality education programs. The school board and the district superintendent recognized the need for a new blended learning approach that challenged students to reach their full potential. As a result, the Lake Geneva Joint #1 School District became the authorizer for Maple Park Charter School.

Maple Park Charter School is housed within a district elementary school. Instruction is offered in a blended learning format. Maple Park Charter School provides individual curriculum to each student. The curriculum is aligned to state mandated standards. There is mandated curriculum planning, and the students have the opportunity to attend an enhanced learning day. Students can participate in these enhanced learning days on Tuesday and Thursday. Activities provided are physical education, music, world cultures, STEM, visual art, and a learning lab. The weekly meetings also allow time for direct student support.

Maple Park Charter School’s mission is to provide an education that nurtures the full potential of each child by providing a learning environment that allows a child to discover and develop his/her own unique talents. Maple Park Charter School’s goal is that students will become independent, confident learners.

Students are able to demonstrate proficient or advanced competencies in reading, mathematics, written and oral communication, social studies, and science as measured through state academic standards. Maple Park Charter School identifies academically low achieving students and provides its educational program to these students in a manner that best serves their needs.

Maple Park students are prepared to be able to evaluate and reflect on their own work according to a defined criteria established by the teacher and school. Students are able to increase their ability to work toward achievable goals through self-directed activities. Each student uses an individualized rubric based on individualized learning plans and appropriate grade level benchmarks. Students work to create a portfolio highlighting their work during the school year.

Students at Maple Park work with their teacher-on-record to meet their physical education requirement within their personalized learning plan. They integrate technology as technology is highly used for their virtual learning courses. Students are provided a Chromebook and receive instruction on the proper use of the internet and how to be a productive digital citizen.

The students of Maple Park Charter School meet regularly with the teacher-on-record. The teacher-on-record is a certified teacher who serves to support student-learning activities that have been introduced through at-home curriculum. The teacher meets with each family providing initial placement recommendations, sharing supportive measures on academic planning and monitoring student growth and progress, and providing a detailed plan that can support the academic journey of the child. During this meeting, the teacher provides a Personalized Learning Plan that meets the individual needs of the student.

Each student's progress is measured using both qualitative and quantitative evaluation. Qualitative assessment follows the Wisconsin State Testing requirements. Due to COVID, the State of Wisconsin cancelled the assessments for the 2019-2020 school year. The teacher-on-record keeps anecdotal logs of activities and utilizes a grading scale developed by the school. A set of rubrics is used to indicate student mastery in key areas. Each student also showcases their work through a portfolio matched to standards.

Parents or guardians periodically receive feedback through written surveys, focus groups, and direct teacher family contact. Parents are welcome during the weekly class sessions, and many set up an office (to do their own work) or observe classrooms. Teachers keep in contact with both parent(s) and student on a regular basis.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

The Maple Park Charter School satisfied the financial performance standard stipulated in the charter contract. The Charter School created an operational budget that met the needs for the charter school during the 2019-2020 school year. The audit from the 2019-2020 school year showed that the Maple Park Charter School stayed within its budget and therefore met the financial performance standards stipulated in the contract.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

Lake Geneva Joint #1 School Board and Maple Park Charter School board review the academic and financial performance of the Charter School annually. In addition, the Superintendent, Director of Business Services, and Charter School Principal update the boards at their regular board meetings as to academic progress and financial reporting. The measures to evaluate the Charter School are consistent with all applicable measure used to evaluate the performance of all district schools.

The Charter School provides the following achievement and engagement indicators to the school board:

- Demographic data of the school;
- Results of state testing (not applicable because of cancellation of the state assessment for 2019-2020);
- Results of Annual School Report Card from the previous year (report cards were not issued for 2019-2020 due to COVID);
- Results of student growth; and
- Results of parent and staff engagement surveys.

SECTION VI: AUTHORIZER OPERATING COSTS
Lake Geneva Joint #1 School District

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

JUNE 30, 2020

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	6,875
EMPLOYEE BENEFITS	200	525
PURCHASED SERVICES	300	
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
TOTAL		\$7,400

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

LAKE GENEVA JOINT #1 SCHOOL DISTRICT

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING JUNE 30, 2020

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	0
SPECIAL EDUCATION	150000	0
HEALTH SERVICES	214000	0
PSYCHOLOGICAL SERVICES	215000	0
CURRICULUM DEVELOPMENT	221200	0
INSTRUCTIONAL STAFF TRAINING	221300	0
GENERAL ADMINISTRATION	230000	0
BUILDING ADMINISTRATION	240000	0
BUSINESS SERVICES	252000	0
GENERAL OPERATIONS	253000	0
PUPIL TRANSPORTATION	256000	0
TECHNOLOGY	266000	0
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		0
TOTAL		0