

**(Minocqua J1 School District)  
2019-20  
Charter School Authorizer Annual Report**

### Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
  - Soliciting and evaluating charter school applications,
  - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
  - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
  - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
  - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

**For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at**

**SECTION I: AUTHORIZER INFORMATION**

<b>Authorizing Entity:</b>	<b>Minocqua J1 School District</b>
<b>Authorizer Address:</b>	<b>7450 Titus Drive</b>
<b>Authorizer Contact Person:</b>	<b>Jim Ellis</b>
<b>Contact Person Title:</b>	<b>District Administrator</b>
<b>Contact Person Phone:</b>	<b>715-356-5206</b>
<b>Contact Person Email:</b>	<b>jellis@mhl.org</b>

**SECTION II: CHARTER SCHOOL INFORMATION**

*(Add additional lines or attach additional sheets, if necessary.)*

<b>Charter Schools Currently Under Contract:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Contract Expiration Date:</b>	<b>Grades Served:</b>
Lakeland STAR School	07/01/2018	06/30/2021	7-8
Creative Minds	07/01/2012	06/30/2022	3-5

<b>Charter Schools with Non-renewed or Revoked Contract:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date of Non-renewal or Revocation:</b>	<b>Reason for Non-renewal or Revocation:</b>

<b>Charter Schools Currently Under Contract that have not Opened:</b>		
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date School will Open:</b>

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:
Woodland	06/30/2020	Contract Ended/Lack of Enrollment

**SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS**

*(Provide a summary of the academic performance of each charter school that operated during the school year.)*

Each fall and spring the District administers the STAR Assessment to students in grade 3-8. Two of the subjects tested are English Language Arts and Mathematics. In 2019-2020, both Creative Minds and Woodland participated in the STAR Assessment. Due to COVID-19, we were only able to do the fall assessment. The following chart shows the percentage of students that scored proficient or above on the state benchmark:

GRADE LEVEL	SCHOOL	ELA	MATH
3 <sup>rd</sup>	Creative Minds	75.0%	41.7 %
4 <sup>th</sup>	Creative Minds	36.4%	9.1%
5 <sup>th</sup>	Creative Minds	50.0%	8.3%
6 <sup>th</sup>	Woodland	43.8%	33.3%
7 <sup>th</sup>	Woodland	6.0%	40.0%
8 <sup>th</sup>	Woodland	60.0%	33.3%

**SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS**

*(Provide a summary of the financial performance of each charter school that operated during the school year.) Attached.*

**SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)**

*(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.)*

**SECTION VI: AUTHORIZER OPERATING COSTS**

*(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)*

*Examples of the types of costs that should be reported in the schedule of authorizer operating costs include but are not limited to: costs incurred by the authorizer to oversee and monitor its charter schools (i.e. salary and fringe for individuals who assume these duties), costs incurred for soliciting, receiving,*

*and reviewing applications for new charter schools (i.e. salary and fringe for individuals who assume these duties which may include administrative staff, business office staff, legal staff, etc.), costs incurred for completing and analyzing charter school data for the purpose of making renewal and revocation decisions, and any additional costs associated with duties under Wis. Stats. s. 118.40(3m)(a) to (e) above.*

*Costs that should not be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. Only costs associated with the authorizer fulfilling its duties should be reported in this schedule.*

**SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS**

*(Complete and attach Schedule of Charter School Authorizer Services and Costs.)*

*Examples of the types of costs that should be reported in the schedule of services and costs include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school.*

**(MINOCQUA J1 SCHOOL DISTRICT)**

**Section VI**

**SCHEDULE OF CREATIVE MINDS CHARTER SCHOOL AUTHORIZER OPERATING COSTS**

**FISCAL YEAR ENDING (06-30-2020)**

<b>OPERATING ACTIVITY</b>	<b>WUFAR OBJECT CODE</b>	<b>COST</b>
EMPLOYEE SALARIES	100	11,565
EMPLOYEE BENEFITS	200	3,643
PURCHASED SERVICES	300	
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
<b>TOTAL</b>		<b>15,208</b>

**(MINOCQUA J1 SCHOOL DISTRICT)**

**Section VI**

**SCHEDULE OF WOODLAND CHARTER SCHOOL AUTHORIZER OPERATING COSTS**

**FISCAL YEAR ENDING (06-30-2020)**

<b>OPERATING ACTIVITY</b>	<b>WUFAR OBJECT CODE</b>	<b>COST</b>
EMPLOYEE SALARIES	100	10,314
EMPLOYEE BENEFITS	200	3,250
PURCHASED SERVICES	300	
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
<b>TOTAL</b>		<b>13,564</b>

**(MINOCQUA J1 SCHOOL DISTRICT)**

**Section VI**

**SCHEDULE OF LAKELAND STAR CHARTER SCHOOL AUTHORIZER OPERATING COSTS**

**FISCAL YEAR ENDING (06-30-2020)**

<b>OPERATING ACTIVITY</b>	<b>WUFAR OBJECT CODE</b>	<b>COST</b>
EMPLOYEE SALARIES	100	3,938
EMPLOYEE BENEFITS	200	708
PURCHASED SERVICES	300	50,000
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
<b>TOTAL</b>		<b>54,646</b>



(MINOCQUA J1 SCHOOL DISTRICT)

SECTION VII

SCHEDULE OF CREATIVE MINDS CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING (06-30-2020)

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	40,899.78
SPECIAL EDUCATION	150000	
HEALTH SERVICES	214000	2,109.61
PSYCHOLOGICAL SERVICES	215000	3,084.43
CURRICULUM DEVELOPMENT	221200	
INSTRUCTIONAL STAFF TRAINING	221300	1,410.20
GENERAL ADMINISTRATION	230000	5,630.29
BUILDING ADMINISTRATION	240000	23,664.10
BUSINESS SERVICES	252000	2,946.55
GENERAL OPERATIONS	253000	11,828.25
PUPIL TRANSPORTATION	256000	23,612.82
TECHNOLOGY	266000	15,498.96
FOOD SERVICES	257000	17,447.79
<b>TOTAL</b>		<b>148,132.78</b>

**(MINOCQUA J1 SCHOOL DISTRICT)**

**SECTION VII**

**SCHEDULE OF WOODLAND CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS**

**FISCAL YEAR ENDING (06-30-2020)**

<b>SERVICES PROVIDED</b>	<b>FUNCTION CODE</b>	<b>COST</b>
REGULAR CURRICULUM	120000	27,630.92
SPECIAL EDUCATION	150000	7,865.50
HEALTH SERVICES	214000	1,881.54
PSYCHOLOGICAL SERVICES	215000	2,750.98
CURRICULUM DEVELOPMENT	221200	
INSTRUCTIONAL STAFF TRAINING	221300	1,613.20
GENERAL ADMINISTRATION	230000	5,021.61
BUILDING ADMINISTRATION	240000	24,096.73
BUSINESS SERVICES	252000	2,628.01
GENERAL OPERATIONS	253000	11,946.07
PUPIL TRANSPORTATION	256000	21,060.08
TECHNOLOGY	266000	13,823.69
FOOD SERVICE	257000	15,561.55
SPECIAL EDUCATION SUPERVISION	223300	7,735.79
<b>TOTAL</b>		<b>143,615.37</b>

**(MINOCQUA J1 SCHOOL DISTRICT)**

**SECTION VII**

**SCHEDULE OF LAKELAND STAR SCHOOL AUTHORIZER SERVICES AND COSTS**

**FISCAL YEAR ENDING (06-30-2020)**

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	
SPECIAL EDUCATION	150000	71,264.99
HEALTH SERVICES	214000	
PSYCHOLOGICAL SERVICES	215000	
CURRICULUM DEVELOPMENT	221200	
INSTRUCTIONAL STAFF TRAINING	221300	
GENERAL ADMINISTRATION	230000	456.51
BUILDING ADMINISTRATION	240000	
BUSINESS SERVICES	252000	
GENERAL OPERATIONS	253000	
PUPIL TRANSPORTATION	256000	
TECHNOLOGY	266000	
SPECIAL EDUCATION SUPERVISION	223300	7,736.65
<b>TOTAL</b>		<b>79,458.15</b>

Charter Service & Costs

Minocqua SI School District

Enrollment - 3rd Friday Sept 2019

608 538 88.5%

37 6.1%

33 5.4%

3 0.5%

Services Provided	Function Code	C
Regular Curriculum	120000	
Special Education	150000	
Health Services	214000	
Psychological Services	215000	
Curriculum Development	221200	
Instructional Staff Training	221300	
General Administration	230000	
Building Administration	240000	
Business Services	252000	
General Operations	253000	
Pupil Transportation	256000	
Technology	295000	
Food Service	257000	
Special Education Supervision	223300	
<b>Total</b>		

	Minocqua	Creative Minds	Woodland	STAR
		40,899.78	27,630.92	
		2,109.61	7,865.50	71,264.99
	34,666.03	3,084.43	1,881.54	
	50,684.72		2,750.98	
		1,410.20	1,613.20	
	92,519.31	5,630.29	5,021.61	456.51
		23,664.10	24,096.73	
	48,419.05	2,946.55	2,628.01	
		11,828.25	11,946.07	
		23,612.82	21,060.08	
	388,016.06	15,498.96	13,823.39	
	254,685.54	17,447.79	15,561.55	
	286,709.69		7,735.79	7,736.65
<b>Total</b>		148,132.78	143,615.37	79,458.15

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# Joint School District No. 1 - Towns of Minocqua, Hazelhurst, and Lake Tomahawk

## Schedule of Charter School Authorizer Operating Costs Year Ended June 30, 2020

### Creative Minds - Minocqua School of 21st Century Creativity and Design

Operating Activity	WUFAR Object Code		Cost
Employee salaries	100	\$	11,565
Employee benefits	200		3,643
<b>TOTAL</b>		<b>\$</b>	<b>15,208</b>

### Woodland Progressive School for 21st Century Citizens

Operating Activity	WUFAR Object Code		Cost
Employee salaries	100	\$	10,314
Employee benefits	200		3,250
<b>TOTAL</b>		<b>\$</b>	<b>13,564</b>

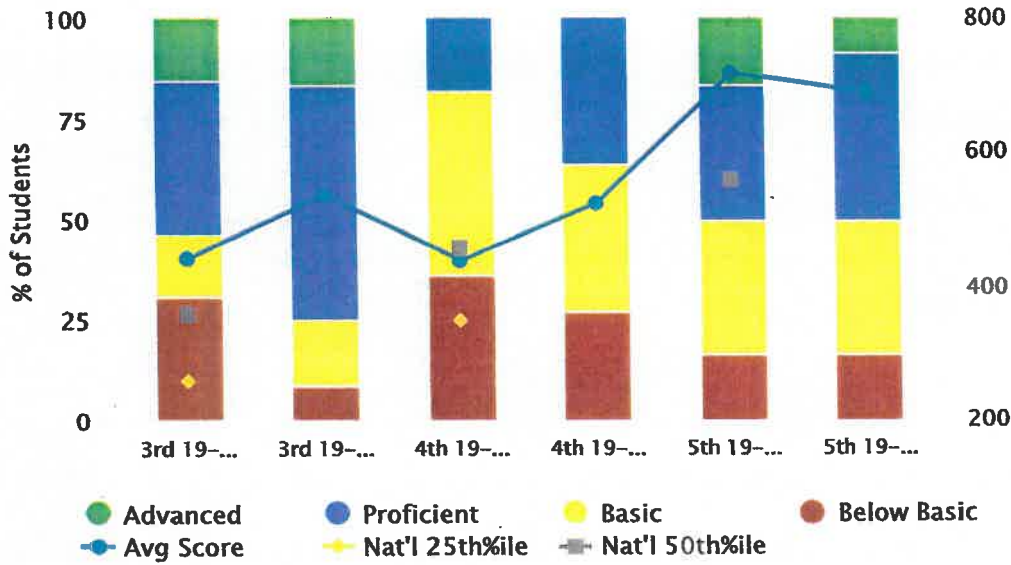
### Lakeland STAR School

Operating Activity	WUFAR Object Code		Cost
Employee salaries	100	\$	3,938
Employee benefits	200		708
Purchased services	300		50,000
<b>TOTAL</b>		<b>\$</b>	<b>54,646</b>

See Independent Auditor's Report.

11/30/2020

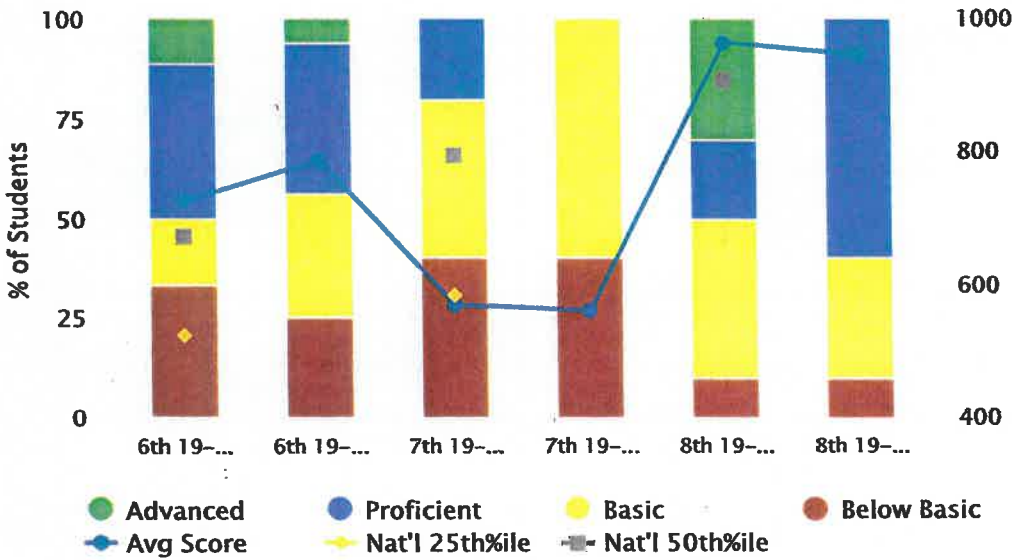
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Creative Minds

11/30/2020

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Woodland

2019 STAR Assessment Scores