

**Lake Geneva–Genoa City Union High School District  
2019-20  
Charter School Authorizer Annual Report**

### Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
  - Soliciting and evaluating charter school applications,
  - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
  - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
  - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
  - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

**For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.**

**SECTION I: AUTHORIZER INFORMATION**

<b>Authorizing Entity:</b>	<b>Lake Geneva – Genoa City Union High School District</b>
<b>Authorizer Address:</b>	<b>208 E South Street, Lake Geneva, WI 53147</b>
<b>Authorizer Contact Person:</b>	<b>George Chironis</b>
<b>Contact Person Title:</b>	<b>Director of Business Services</b>
<b>Contact Person Phone:</b>	<b>262-348-1070</b>
<b>Contact Person Email:</b>	<b>george.chironis@badger.k12.wi.us</b>

**SECTION II: CHARTER SCHOOL INFORMATION**

<b>Charter Schools Currently Under Contract:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Contract Expiration Date:</b>	<b>Grades Served:</b>
<b>New Visions Charter School</b>	<b>August 2019</b>	<b>2023</b>	<b>9-12</b>

<b>Charter Schools with Non-renewed or Revoked Contract:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date of Non-renewal or Revocation:</b>	<b>Reason for Non-renewal or Revocation:</b>
<b>NA</b>			

<b>Charter Schools Currently Under Contract that have not Opened:</b>		
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date School will Open:</b>
<b>NA</b>		

<b>Charter Schools that Closed:</b>		
<b>School Name:</b>	<b>Date of School Closure:</b>	<b>Reason for Closure:</b>
<b>NA</b>		

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**SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS**

The Lake Geneva-Genoa City Unified High School District is committed to supporting a quality education program. A community need for a blended approach was brought forward by the Lake Geneva-Genoa City UHS School Board and the District Administrator. They were looking at a combination of a virtual school with elective opportunities on site. They wanted a school that would allow all students to reach their full potential. As a result, Lake Geneva-Genoa City UHS has joined with New Visions Charter Governance Board and formed a charter school. This is its second year (2020-2021) of existence. The 2019-2020 school year was the first year of existence for the New Visions Charter School.

Blended learning is used to leverage the best of both face-to-face and online learning pursuing the goal of serving each student’s individual needs. New Visions Charter School provides an individual curriculum. The curriculum is based on the state mandated standards. The virtual component is supported by a local educational guide who provides virtual and face-to-face support. Students also can attend classes at Badger High School (Lake Geneva-Genoa City UHS) as part of their blended approach.

In order to ensure greater academic success and make physical connections with the New Visions Charter School, parents and students attend curriculum planning sessions with a high school counselor and the educational guide. Students are introduced to a four-year planning guide. The guide incorporates the Career Clusters into course selections. These tools, Courses of Study, and Career Pathways, are ways for students to group their required classes and electives into a coherent sequence in preparation for college, careers and military service. Utilizing the 16 Career Clusters, students identify pathways from high school to two or four year colleges, graduate school, and/or directly to the work place. By connecting education into their future goals, our students are motivated to work harder, and enroll in more courses that are rigorous.

Monitoring of educational goals has been set up by the Board of Education and the Charter School Governance Board. Student performance is evaluated through the Forward Exam, ACT Aspire, and the ACT. During the 2019-2020 school year, these assessments were not given because of COVID cancellations. There are other indicators that are used: grades for courses taken, completion rate, an annual review of the personal learning plan, student led conferences, and teacher led conferences. Student data also comes from self-evaluation of their progress, subject and area assessments and other certification assessments.

New Visions requires 24 credits for graduation. Required courses plus electives are required along with passing grades for all courses. Certain courses do have prerequisites that must be met by the student. Out of the 24 credits, there are four credits in English, Included in the total are three and a half credits in Social Studies, three credits in science, three credit sin mathematics and a half credit in health. Students also take one and a half credits in physical education, a half credit of personal finance, and must pass a civics test.

For the 2019-2020 school year, we had four students enrolled in the Charter School. We had hoped to grow the school population, but with COVID changes in March, and all schooling going virtual, the number remained steady.

The four students attending New Visions participated in the blended approach by taking classes’ face-to face at Badger. The classes were often specialty electives that were part of their virtual curriculum,

these include Marin Science, Theater: Cinema and film production, and Advertising and sales Promotion.

Three of the students passed their courses with satisfactory grades to allow them to earn credit toward graduation requirements. One student dropped classes within the grace period and attended all face-to-face classes at Badger. All students had success to a guidance counselor.

**SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS**

The New Visions Charter School satisfied the financial performance standard stipulated in the charter contract. The Charter School created an operational budget that met the needs for the charter school during the 2019-2020 school year. The audit from the 2019-2020 school year showed that the New Visions Charter School stayed within its budget and therefore met the financial performance standards stipulated in the contract.

**SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)**

Lake Geneva Genoa City School Board and New Visions Charter School Governance Board review the academic and financial performance of the Charter school annually. In addition the Superintendent, Director of Business Services and Charter School Principal update the boards at their regular board meetings as to academic progress and financial reporting. The measures to evaluate the Charter School are consistent with all applicable measure used to evaluate the performance of all district schools.

The Charter School provides following achievement and engagement indicators to the school board:

- Demographic data of the school;
- Results of state testing, not applicable because of cancellation of the state assessment;
- Results of Annual School Report Card from the previous year, report cards were not issued due to COVID;
- Results of student growth ;
- Results of parent and staff engagement surveys; and
- Attendance and Graduation rate.

**SECTION VI: AUTHORIZER OPERATING COSTS**

**Lake Geneva – Genoa City Union High School District**

**Section VI**

**SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS**

**FISCAL YEAR ENDING JUNE 30, 2020**

<b>OPERATING ACTIVITY</b>	<b>WUFAR OBJECT CODE</b>	<b>COST</b>
EMPLOYEE SALARIES	100	\$6,875
EMPLOYEE BENEFITS	200	526
PURCHASED SERVICES	300	
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
<b>TOTAL</b>		<b>\$6,401</b>

**SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS**

**LAKE GENEVA – GENOA CITY UNION HIGH SCHOOL DISTRICT**

**SECTION VII**

**SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS**

**FISCAL YEAR ENDING JUNE 30, 2020**

<b>SERVICES PROVIDED</b>	<b>FUNCTION CODE</b>	<b>COST</b>
REGULAR CURRICULUM	120000	0
SPECIAL EDUCATION	150000	0
HEALTH SERVICES	214000	0
PSYCHOLOGICAL SERVICES	215000	0
CURRICULUM DEVELOPMENT	221200	0
INSTRUCTIONAL STAFF TRAINING	221300	0
GENERAL ADMINISTRATION	230000	0
BUILDING ADMINISTRATION	240000	0
BUSINESS SERVICES	252000	0
GENERAL OPERATIONS	253000	0
PUPIL TRANSPORTATION	256000	0
TECHNOLOGY	266000	0
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		0
<b>TOTAL</b>		<b>0</b>