

**SCHOOL DISTRICT OF WAUPACA**  
**2019-2020**  
**Charter School Authorizer Annual Report**

### Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- ☐ All sections of the report are present, and all schedules are completed and attached.
- ☐ For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- ☐ The report has been completed at the authorizer level, rather than completed for an individual school.
- ☐ Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- ☐ The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
  - ☐ Soliciting and evaluating charter school applications,
  - ☐ Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
  - ☐ Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
  - ☐ Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
  - ☐ Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- ☐ The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- ☐ Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

**For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at**

<http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

**SECTION I: AUTHORIZER INFORMATION**

<b>Authorizing Entity:</b>	<b>SCHOOL DISTRICT OF WAUPACA BOARD OF EDUCATION</b>
<b>Authorizer Address:</b>	<b>E2325 KING RD., WAUPACA, WI 54981</b>
<b>Authorizer Contact Person:</b>	<b>CARL A. HAYEK</b>
<b>Contact Person Title:</b>	<b>DIRECTOR OF BUSINESS SERVICES</b>
<b>Contact Person Phone:</b>	<b>715-258-4121</b>
<b>Contact Person Email:</b>	<b>CHAYEK@WAUPACASCHOOLS.ORG</b>

**SECTION II: CHARTER SCHOOL INFORMATION**

*(Add additional lines or attach additional sheets, if necessary.)*

<b>Charter Schools Currently Under Contract:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Contract Expiration Date:</b>	<b>Grades Served:</b>
<b>CHAIN EXPLORATION CENTER</b>	<b>JULY 1, 2018</b>	<b>JUNE 30, 2023</b>	<b>YR 1: 3-5 YR 2: 2-6 YR 3: 4K-7 YRS 4-5: 4K-8</b>

<b>Charter Schools with Non-renewed or Revoked Contract:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date of Non-renewal or Revocation:</b>	<b>Reason for Non-renewal or Revocation:</b>

<b>Charter Schools Currently Under Contract that have not Opened:</b>		
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date School will Open:</b>

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:

### SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

*(Provide a summary of the academic performance of each charter school that operated during the school year.)*

The School District of Waupaca ("SDW") has one charter school, the Chain Exploration Center ("CEC").

Within the charter contract, section 3.3 - Methods of Measuring Student Progress and Goals for Progress, it outlines four assessment measures. These measures, and a summary of performance regarding each measure is noted in the following chart:

Academic Performance Measure	Summary of Performance																																	
<p><b>Assessment #1:</b> The CEC shall implement the examinations required under ss. 118.30(1m)9 and 121.02(1)(r)10, Wisconsin Statutes; and the fall, mid-year, and spring SDW standardized test each school year.</p> <p><u>Goal:</u> CEC students' combined average will be at or above the district average on these assessments administered to same-age peers.</p>	<p>During the spring of 2020, WI received a Federal assessment waiver and therefore students within the School District of Waupaca (SDW) did not participate in the required state assessments (Forward Exam).</p> <p>During the 2019-2020 school year, students within the SDW took the i-Ready math and reading assessments in the fall and winter, but not in the spring. The following chart summarizes the Final i-Ready Diagnostic Results:</p> <table><tr><th colspan="3">i-Ready Final Diagnostic Results</th></tr><tr><th>Grade/Content</th><th>CEC Scores</th><th>WLC/WMS Scores</th></tr><tr><td colspan="3">Grade 2</td></tr><tr><td>Math</td><td>425</td><td>427</td></tr><tr><td>Reading</td><td>494</td><td>492</td></tr><tr><td colspan="3">Grade 3</td></tr><tr><td>Math</td><td>453</td><td>442</td></tr><tr><td>Reading</td><td>544</td><td>519</td></tr><tr><td colspan="3">Grade 4</td></tr><tr><td>Math</td><td>472</td><td>461</td></tr><tr><td>Reading</td><td>573</td><td>552</td></tr></table>	i-Ready Final Diagnostic Results			Grade/Content	CEC Scores	WLC/WMS Scores	Grade 2			Math	425	427	Reading	494	492	Grade 3			Math	453	442	Reading	544	519	Grade 4			Math	472	461	Reading	573	552
i-Ready Final Diagnostic Results																																		
Grade/Content	CEC Scores	WLC/WMS Scores																																
Grade 2																																		
Math	425	427																																
Reading	494	492																																
Grade 3																																		
Math	453	442																																
Reading	544	519																																
Grade 4																																		
Math	472	461																																
Reading	573	552																																

	Grade 5		
	Math	482	479
	Reading	585	575
	Grade 6		
	Math	506	491
	Reading	603	582
<b>Assessment #2:</b> The CEC shall implement a collaborative project-based learning model with project choices. <u>Goals:</u> 1) Students will participate in integrated coursework. Literacy and math standards will also be taught and learned sequentially. 2) All students will complete and present individual and collaborative projects. 3) Students will develop skills on self-evaluation of goal progress and project assessments		During the 2019-2020 school year, the CEC students met the goals of Assessment #2.	
<b>Assessment #3:</b> The CEC shall implement Personalized Learning Plans ("PLP"). <u>Goals:</u> 1) Each student will demonstrate the ability to use a PLP developed by the student, an advisor, and, to the extent possible, the student's parent(s)/guardian(s). 2) Advisors and students will demonstrate the ability to use the PLPs to guide project development. Together they will measure progress toward attainment of the individual standards referenced in the PLP.		During the 2019-2020 school year, the CEC students met the goals of Assessment #3.	
<b>Assessment #4:</b> The CEC shall implement service-learning projects with community partners. <u>Goal:</u> All students will participate in multiple service-learning projects with community partners.		During the 2019-2020 school year, the CEC students met the goals of Assessment #4.	

The CEC satisfied its commitment in the four academic performance measures.

#### SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

The Authorizer is confident that the CEC Inc. is, as an instrumentality of and in partnership with the School District of Waupaca, operating in a manner consistent with creating and sustaining financial stability and well-being. CEC operating statement and cash flow are closely and regularly monitored by the CEC Governance Council, which receives monthly financial report from the CEC Administrator and from the Governance Council Treasurer.

The CEC has received its own 501C designation. They are maintaining their own checking account for fund raising activities and has been filing the appropriate 990 tax filings. Additionally, they are continuing to spend, report and claim the appropriate items as approved for the Federal Sub grant.

In accordance with their Conflicts of Interest Policy, CEC Governance Council members certify that no conflict of interest exist between Governance Council members and parties they engage in business with.

**SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)**

*(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.)*

**SECTION VI: AUTHORIZER OPERATING COSTS**

*(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)*

1. 2019-2020 dues for the National Association for Charter School Authorizers
2. Salary & fringe benefits for Board to attend joint meetings with the CEC Governance Council
3. 2019-2020 audit costs.

**SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS**

*(Complete and attach Schedule of Charter School Authorizer Services and Costs.)*

*Examples of the types of costs that should be reported in the schedule of services and costs include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school.*

**SCHOOL DISTRICT OF WAUPACA**

**Section VI**

**SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS**

**FISCAL YEAR ENDING JUNE 30, 2020**

<b>OPERATING ACTIVITY</b>	<b>WUFAR OBJECT CODE</b>	<b>COST</b>
EMPLOYEE SALARIES	100	1250.00
EMPLOYEE BENEFITS	200	96.63
PURCHASED SERVICES	300	6300.00
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	500.00
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
<b>TOTAL</b>		<b>\$8,146.63</b>

**SCHOOL DISTRICT OF WAUPACA**

**SECTION VII**

**SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS**

**FISCAL YEAR ENDING JUNE 30, 2020**

<b>SERVICES PROVIDED</b>	<b>FUNCTION CODE</b>	<b>COST</b>
REGULAR CURRICULUM	120000	\$465,054.12
SPECIAL EDUCATION	150000	\$20,010.51
HEALTH SERVICES	214000	\$17,586.69
PSYCHOLOGICAL SERVICES	215000	\$10,368.43
CURRICULUM DEVELOPMENT	221200	\$4,899.27
INSTRUCTIONAL STAFF TRAINING	221300	\$11,267.54
GENERAL ADMINISTRATION	230000	\$7,298.50
BUILDING ADMINISTRATION	240000	\$65,621.02
BUSINESS SERVICES	252000	\$8,922.16
GENERAL OPERATIONS	253000	\$41,964.29
PUPIL TRANSPORTATION	256000	\$46,456.20
TECHNOLOGY	266000	\$30,047.38
UNDIFFERENTIATED CURRICULUM	110000	\$125,438.99
LIBRARY MEDIA	222000	\$4,099.33
BUSINESS ADMINISTRATION – MAINTENANCE	254000	\$15,875.41
UTILITIES	253000	\$19,292.20
FOOD SERVICES	257000	\$23,490.61
CENTRAL SERVICES – INFORMATION	263000	\$993.43
<b>TOTAL</b>		<b>\$918,686.12</b>