



# State of Wisconsin Building Commission

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October 5, 2020

Members of the Wisconsin Legislature  
State Capitol  
Madison, Wisconsin

Honorable Senators and Representatives:

Section 13.48(2)(e) stipulates that the Wisconsin State Building Commission shall report to the Legislature at each regular session the progress on projects authorized in the two preceding and current biennia. This report is submitted in accordance with that provision and covers the period from July 2015 through June 2020. Projects having budgets over \$300,000 are listed in detail. Those of lesser amounts have been grouped for each agency as one item for the biennium in which they were authorized.

In summary, during this five-year period, the Building Commission approved projects with a total value of \$2,739,129,701.75. Of that amount, \$1,702,643,619.60 has been spent or encumbered, leaving a balance of \$1,036,486,082.14 to be used to complete projects in progress. The sources of funds for the projects are either cash or borrowed funds which flow through the Building Trust Fund, the Capital Improvement fund, or agency operating budgets.

Each section of this report is organized by the state agency for whom the facilities are being built.

Sincerely,

A handwritten signature in blue ink, appearing to read "Naomi De Mers".

Naomi De Mers, Secretary  
Wisconsin State Building Commission

# STATUS REPORT ON 2015-2020 BUILDING PROJECTS



A REPORT TO THE WISCONSIN LEGISLATURE

STATE OF WISCONSIN BUILDING COMMISSION

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### Summary of the Report 2015-2020

Department Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
Administration, Department of	297,945,735.84	279,364,714.36	18,581,021.48
Agriculture, Trade & Consumer Protection	39,039.87	39,039.87	0.00
Corrections, Department of	215,183,472.47	65,954,083.90	149,229,388.57
Educational Communications Board	8,260,230.74	4,723,944.38	3,536,286.36
Health & Family Services, Department of	80,071,420.04	56,420,004.90	23,651,415.14
Kickapoo Reserve Management Board	188,705.46	169,724.27	18,981.19
Military Affairs, Department of	90,437,591.32	57,308,780.12	33,128,811.19
Natural Resources, Department of	117,056,778.56	98,295,670.53	18,761,108.03
Public Instruction, Department of	6,354,582.16	4,113,162.71	2,241,419.45
State Fair Park Board	7,691,479.54	3,495,829.39	4,195,650.15
State Historical Society of Wisconsin	5,673,783.58	3,124,009.06	2,549,774.52
Transportation, Department of	566,651,123.67	426,914,726.75	139,736,396.92
University of Wisconsin System	1,240,825,460.38	616,663,112.43	624,162,347.95
Veterans' Affairs, Department of	102,750,298.12	86,056,816.93	16,693,481.19
<b>TOTALS</b>	<b>\$2,739,129,701.75</b>	<b>\$1,702,643,619.60</b>	<b>\$1,036,486,082.14</b>

**Administration, Department of**

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
1 W Wilson Plaza/Pkg Deck Repl	2,740,700.00	1,987,256.56	753,443.44
1 W Wilson St Comp Fire Prot R	7,369,600.00	6,778,901.92	590,698.08
Capitol 3rd & 4th Flr Wing Roof Re	1,899,900.00	1,447,523.90	452,376.10
Capitol Assembly Ceiling Rest	465,900.00	400,376.53	65,523.47
Capitol Exterior Dome Tuckpt	1,596,500.00	182,000.00	1,414,500.00
Capitol Fire Panel & Detector Upgr	793,000.00	42,000.00	751,000.00
Capitol Security System Upgr	832,000.00	553,972.78	278,027.22
Capitol Storm Sewer & Backup Water	764,800.00	695,374.05	69,425.95
CHPP – Lake Water System Impro	1,419,300.00	1,272,217.84	147,082.16
CHPP - Steam & Cond Line Replace	2,872,100.00	205,654.72	2,666,445.28
COVID-19 FM 1 Lav Faucet Repl	300,000.00	117,992.28	182,007.72
COVID-19 FM 3 Lav Faucet Repl	300,000.00	52,477.90	247,522.10
EC SOB Boiler Replacement	803,000.00	702,612.60	100,387.40
EC SOB Pkg Lt,Dve,SW, Lgh Repl	815,500.00	74,761.00	740,739.00
Edu Comm Board Bldg Elev Mod	623,100.00	591,124.54	31,975.46
Femrite Data Center Purchase	22,039,435.49	22,039,435.49	0.00
GB Off Bldg 2nd Fl Office Renov	668,000.00	632,327.10	35,672.90
Hill Farms Bldg A&B Replace	195,292,000.00	194,614,083.50	677,916.50
Hill Farms Bldg L Roof Repl	738,300.00	607,256.78	131,043.22
Hill Farms D Bldg Elev Mod	674,900.00	551,901.22	122,998.78
Mult Bldg Fire Panel Upgrades	434,500.00	393,000.00	41,500.00
Revenue Bldg 2D & 3D Floor Renov	570,700.00	531,160.08	39,539.92
Revenue Building Parking Ramp	405,000.00	404,970.00	30.00
St. Human Service Bldg Elev Mod	3,565,900.00	3,428,253.34	137,646.66
Statewide Security Upgrades	1,238,500.00	30,553.22	1,207,946.78
SW WI Law Enforcement Facility	1,207,000.00	1,206,978.32	21.68
TGTC Envelope Repairs	300,000.00	24,335.00	275,665.00
TGTC Furniture Replacement	300,000.00	179,385.00	120,615.00
Waukesha SBO Ht Pump Sys Repla	1,335,700.00	81,800.00	1,253,900.00
WHEDA Building Purchase	29,500,000.00	29,062,672.22	437,327.78
 Minor Projects Under \$300,000 2015-2017	 3,465,611.93	 3,181,633.43	 283,978.50
 Minor Projects Under \$300,000 2017-2019	 8,799,476.75	 5,998,007.42	 2,801,469.33
 Minor Projects Under \$300,000 2019-2020	 3,815,311.67	 1,292,715.62	 2,522,596.05
<b>Total Administration, Department of</b>	<b>\$297,945,735.84</b>	<b>\$279,364,714.36</b>	<b>\$18,581,021.48</b>

**Agriculture, Trade & Consumer Protection**

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
Minor Projects Under \$300,000 2015-2017	39,039.87	39,039.87	0.00
<b>Total</b> Agriculture, Trade & Consumer Protection	<u>\$39,039.87</u>	<u>\$39,039.87</u>	<u>\$0.00</u>

**Corrections, Department of**

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
<b><u>Division Adults</u></b>			
Master Facilities Plan	627,000.00	626,700.00	300.00
<b><u>Correctional Farms</u></b>			
DOC - Waupun Correctional Farm	3,181,000.00	1,228,139.98	1,952,860.02
<b><u>Waupun</u></b>			
Behavioral Health Unit Bldg Life Safety Improv	6,981,000.00	582,000.00	6,399,000.00
CGP - Inspect And Rebuild Steam	2,999,000.00	2,283,198.05	715,801.95
CGP - Municipal Water Sys Improv	300,000.00	0.00	300,000.00
CGP - Steam Tunnel Repairs	1,318,000.00	1,096,030.91	221,969.09
WCI - Trinity Classroom Remdl	957,400.00	908,526.81	48,873.19
WCI RHU - Door Control Replace	448,000.00	384,372.56	63,627.44
<b><u>Green Bay</u></b>			
GBCI - Camera Upgrades	2,841,000.00	1,794,045.20	1,046,954.80
<b><u>Taycheedah</u></b>			
Taycheedah Bas Upgrade	500,800.00	439,575.00	61,225.00
TCI - Underground Steam & Condensate Line	354,000.00	349,582.21	4,417.79
<b><u>Fox Lake</u></b>			
FLCI - Drinking Water System Imp	3,563,200.00	624,531.73	2,938,668.27
FLCI - Radio Upgrades	333,397.28	333,397.28	0.00
<b><u>Columbia</u></b>			
CGI - Segregation Unit Expansion	11,976,281.17	11,209,560.13	766,721.04
<b><u>Kettle Moraine</u></b>			
KMCI - Wastewtr Treatment Imps	2,340,900.00	2,112,121.72	228,778.28
<b><u>Oakhill</u></b>			
OCI - Asst Needs Housing Unit	7,000,000.00	528,675.00	6,471,325.00
OCI - LHS/CLS Water Reservoir	1,187,500.00	126,885.00	1,060,615.00
<b><u>Dodge</u></b>			
DCI - Chiller Rep	745,000.00	52,615.00	692,385.00
DCI Surveillance Upgrade	1,500,000.00	1,374,836.42	125,163.58
<b><u>Racine</u></b>			
RCI - Camera System Replacement	300,000.00	168,420.29	131,579.71
RCI - Health Services Unit Design	7,922,000.00	7,424,306.12	497,693.88
RCI RHU - Hot Wtr Piping Replace	666,800.00	377,471.86	289,328.14
RCI/KMCI - Radio System Replce	1,708,500.00	1,469,346.94	239,153.06
<b><u>Oshkosh</u></b>			
OSCI - New SRTU & DU Prog Space	1,000,000.00	90,500.00	909,500.00
OSCI -Sewer Sys Upgrade	2,236,800.00	1,877,050.19	359,749.81
<b><u>Jackson</u></b>			
JCI - Juniper Bldg Roof Repl	458,910.36	458,910.36	0.00

**Corrections, Department of**

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
JCI/OCI - Radio System Replce	1,504,500.00	1,347,177.91	157,322.09
<b><u>WI Secure Program Facility</u></b>			
WSPF - Inmate Programs Building	8,870,000.00	596,034.70	8,273,965.30
<b><u>Racine Youthful Offender Corr Fac</u></b>			
RYOCF - Security Camera Repl Prj	300,000.00	258,514.08	41,485.92
<b><u>WCCS</u></b>			
DACC - Earned Rel Prog Space Rem	723,900.00	720,272.48	3,627.52
GCC - Bridge Repair	300,000.00	27,161.15	272,838.85
MNCC - Site Sec Improv	542,300.00	509,126.80	33,173.20
REECC-WWCS - ADA Shower Remdl	300,000.00	297,919.01	2,080.99
Statewide Srcccy Grants	102,556,999.00	0.00	102,556,999.00
WCCS - Camera Upgrade Phase I	300,000.00	232,164.48	67,835.52
<b><u>Prairie du Chien</u></b>			
South Housing Shower Remodel	300,000.00	39,794.60	260,205.40
<b><u>Stanley</u></b>			
SCI - Admin Bldg Drainage	367,063.06	367,063.06	0.00
SCI - Armory Relocation	300,000.00	29,950.00	270,050.00
<b><u>Milwaukee Secure Det Fac</u></b>			
MSDF - Ext Sealant/Facade Reps	300,000.00	297,047.44	2,952.56
<b><u>Juvenile</u></b>			
Juvenile Corr Reg Facilities	1,737,000.00	1,583,887.35	153,112.65
<b><u>Lincoln Hills School</u></b>			
CLS/LHS - New Flooring	300,000.00	244,890.67	55,109.33
LHS - Safety Improvements	2,224,300.00	1,347,120.02	877,179.98
LHS/CLS - Lvg T Wdw Dr Replaceme	2,844,300.00	95,600.00	2,748,700.00
Minor Projects Under \$300,000 2015-2017	5,733,042.46	5,327,010.65	406,031.81
Minor Projects Under \$300,000 2017-2019	10,746,963.09	9,526,093.24	1,220,869.85
Minor Projects Under \$300,000 2019-2020	11,486,616.05	5,186,457.50	6,300,158.55
<b>Total</b> Corrections, Department of	<b>\$215,183,472.47</b>	<b>\$65,954,083.90</b>	<b>\$149,229,388.57</b>



### Educational Communications Board

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
ATSC 3.0 Transmitter Upgrade	2,392,600.00	0.00	2,392,600.00
Television Auto Equip Replace	405,670.67	405,670.67	0.00
WHLA Transmitter Upgrade	650,000.00	609,236.95	40,763.05
WPNE Transmitter Upgrade	535,000.00	493,201.56	41,798.44
Minor Projects Under \$300,000 2015-2017	586,735.13	586,735.13	0.00
Minor Projects Under \$300,000 2017-2019	2,208,224.94	2,102,476.71	105,748.23
Minor Projects Under \$300,000 2019-2020	1,482,000.00	526,623.36	955,376.64
<b>Total Educational Communications Board</b>	<b>\$8,260,230.74</b>	<b>\$4,723,944.38</b>	<b>\$3,536,286.36</b>

## Health & Family Services, Department of

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
<b><u>Management Services/Statewide</u></b>			
SRSTC - Bldgs A & B Courtyd Impr	645,900.00	621,990.53	23,909.47
SRSTC - Structured Cabling Upgr	2,126,600.00	1,215,528.94	911,071.06
<b><u>Mendota Mental Health Inst</u></b>			
MMHI - MJTC Expansion Project	2,988,000.00	2,959,193.22	28,806.78
MMHI - Boiler Replacement	6,796,000.00	6,454,873.09	341,126.91
MMHI - Ch Wtr Ext To Admin Bldg	300,000.00	274,156.55	25,843.45
MMHI - Juvenile Ctr Utility Rel	10,300,000.00	6,853,910.67	3,446,089.33
MMHI - Stovall Hall Roof Replace	1,256,000.00	872,600.00	383,400.00
<b><u>Winnebago Mental Health Inst</u></b>			
WMHI - Facility Wide Building Au	2,058,000.00	1,768,409.60	289,590.40
WMHI - Fire Alarm Upgrades	300,000.00	276,749.00	23,251.00
WMHI - Personal Duress System	1,449,600.00	83,000.00	1,366,600.00
WMHI - Petersik Patient Rm Door	515,100.00	426,109.67	88,990.33
WMHI - Structured Cabling Upgrad	2,437,700.00	1,378,441.66	1,059,258.34
WMHI Dual Elect Service	588,093.18	588,093.18	0.00
<b><u>Wisconsin Resource Ctr</u></b>			
WRC - Structured Cabling Imp	1,970,000.00	1,391,764.36	578,235.64
WRC - Hughes Hl Shower Rm Rmdl	1,346,600.00	782,940.00	563,660.00
WRC - Unit A-4 Obs Cell Remodel	715,300.00	698,651.38	16,648.62
WRC -OSH Hughes Hall Roof Repl	1,280,600.00	1,181,456.00	99,144.00
<b><u>Central Wisconsin Center</u></b>			
CWC - Bldg 6 Remdl Funding Ltr	1,500,000.00	0.00	1,500,000.00
CWC - Blgs 2 & 4 Roof Replace	846,700.00	806,254.10	40,445.90
CWC - Building 1 Remodel	300,000.00	149,120.00	150,880.00
CWC - Card Access System	564,400.00	527,313.45	37,086.55
CWC - Patio Rep & Replacement	838,200.00	801,413.07	36,786.93
CWC - Plumbing Sys Improvements	2,988,000.00	217,500.00	2,770,500.00
CWC - Sanitary Sewer Repairs	300,000.00	299,765.77	234.23
CWC - Steam Dist Loop Fund Ltr	4,852,000.00	4,462,352.06	389,647.94
CWC - Steam System Repairs	4,400,000.00	3,832,839.83	567,160.17
<b><u>Northern Wisconsin Center</u></b>			
NWC - Brookside Envelope Rep	360,000.00	354,460.00	5,540.00
NWC - Gen Svcs Bldg Demo	847,200.00	653,807.23	193,392.77
NWC - Sanitary Sewer Repairs	542,000.00	456,475.55	85,524.45
NWC - Structured Cabling Impro	838,400.00	780,132.28	58,267.72
<b><u>Southern Wisconsin Center</u></b>			
SWC - Cottage 18 Roof Replacemen	755,100.00	556,473.31	198,626.69
SWC - Elec Sys Safety Improvts	630,800.00	585,402.92	45,397.08

**Health & Family Services, Department of**

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
SWC - Steam Conduit Pit 19 To 22	1,200,000.00	1,120,435.77	79,564.23
SWC – Structured Cabling Impro	1,264,000.00	1,058,286.19	205,713.81
SWC - Utility Improvements	4,970,300.00	3,366,170.88	1,604,129.12
Minor Projects Under \$300,000 2015-2017	2,946,706.75	2,811,476.62	135,230.13
Minor Projects Under \$300,000 2017-2019	6,034,220.11	4,267,349.13	1,766,870.98
Minor Projects Under \$300,000 2019-2020	6,019,900.00	1,485,108.89	4,534,791.11
<b>Total</b> Health & Family Services, Department of	<u>\$80,071,420.04</u>	<u>\$56,420,004.90</u>	<u>\$23,651,415.14</u>

**Kickapoo Reserve Management Board**

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
Minor Projects Under \$300,000 2015-2017	180,000.00	161,018.81	18,981.19
Minor Projects Under \$300,000 2017-2019	8,705.46	8,705.46	0.00
<b>Total Kickapoo Reserve Management Board</b>	<u>\$188,705.46</u>	<u>\$169,724.27</u>	<u>\$18,981.19</u>

## Military Affairs, Department of

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
Appleton Readiness Ctr Renov	670,000.00	623,122.00	46,878.00
Ashland-Repl Boiler/Upg Elect	2,137,900.00	2,026,266.75	111,633.25
Camp Douglas - Upg Pt Blast Sy	498,000.00	460,595.43	37,404.57
Camp Williams Bldg 41 Renov	2,915,900.00	191,621.00	2,724,279.00
Chippewa Falls Facility Maint Bldg	991,200.00	80,210.00	910,990.00
Civil Support Team Addition	1,389,960.00	1,280,697.04	109,262.96
Construct Phy Trng Room Addn	734,900.00	59,050.00	675,850.00
Construct POV Parking Addtn	823,800.00	802,856.46	20,943.54
DMA - Camp Williams Csms Replace	646,330.41	646,330.41	0.00
DMA - Madison AASF2 Replace Conc	647,883.02	647,883.02	0.00
DMA - McCoy Mates Upgrade MVSC	486,840.30	486,840.30	0.00
DMA - Medford Armory Remodel Lat	813,800.00	680,234.81	133,565.19
DMA - Wausau FMS Security Fence	425,059.83	425,059.83	0.00
Electrical Services Upgrade	804,800.00	537,545.48	267,254.52
Exp POV Parking Camp Williams	512,480.71	512,480.71	0.00
Expand Motor Veh Stor Compound	1,126,800.00	79,495.00	1,047,305.00
Fort McCoy Upg Exhaust Hoods	889,042.56	889,042.56	0.00
Hartford Armory Mech/Elec Renv	1,977,000.00	1,958,346.00	18,654.00
Hayward Arm Boiler & HVAC Repl	2,998,200.00	2,654,663.91	343,536.09
Impl Builder Sustain Mgmt Syst	300,000.00	294,000.00	6,000.00
Implement Builder Sus Mgmt	300,000.00	294,000.00	6,000.00
Install Site Fencing	1,371,300.00	1,204,214.82	167,085.18
JFHQ Cyber Protection Bld-Out	2,008,600.00	1,747,329.25	261,270.75
JFHQ MSN Remdl Office Area	381,300.00	295,320.65	85,979.35
Kenosha Armory Site Fenc Proj	772,400.00	743,276.91	29,123.09
Kenosha Land Purchase	1,416,625.65	1,416,625.65	0.00
Laser Paint Ablation Sys Insta	671,200.00	16,530.00	654,670.00
Marshfield Armory Rehab Toilet	1,168,200.00	1,127,357.61	40,842.39
Menomonie Armory Roof Replace	310,000.00	197,572.99	112,427.01
Milwaukee Armory Replace Gates	797,600.00	793,418.25	4,181.75
Milwaukee Readiness Ctr Remodel	6,000,000.00	5,808,633.57	191,366.43
Milwaukee Readiness Ctr Renov Ph2	6,491,800.00	512,290.00	5,979,510.00
Oshkosh FMS 10 Repair Ves	999,800.00	952,939.46	46,860.54
Plymouth Armory Upgrade Kitche	1,016,000.00	798,650.61	217,349.39
POV Parking Improvements	1,080,000.00	80,800.00	999,200.00
Radio Twr Site As DOC/DNR,Var	300,000.00	243,484.00	56,516.00
Radio Twr Site Assess CNTRL Rg	300,000.00	243,484.00	56,516.00
Radio Twr Site Assess NE Rgn	300,000.00	244,534.00	55,466.00

**Military Affairs, Department of**

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
Radio Twr Site Assess NW Rgn	300,000.00	243,484.00	56,516.00
Radio Twr Site Assess SE Rgn	300,000.00	243,484.00	56,516.00
Reedsburg Roof Repair	300,000.00	216,129.24	83,870.76
Remodel Phase 2	5,962,000.00	453,703.80	5,508,296.20
Reno Toilet/Shower Fac & HVAC	2,907,400.00	232,500.00	2,674,900.00
Renovate West Wing Shower/Bld	675,768.47	675,768.47	0.00
Repair POV Parking	350,500.00	349,610.81	889.19
Repl Stm Boiler & AC-Watertown	2,944,300.00	2,473,089.93	471,210.07
Replace Front Entry Gates	357,614.07	357,614.07	0.00
Replace Pod Doors For AASF#2	1,783,900.00	1,481,243.09	302,656.91
Replace Roof	300,000.00	293,470.00	6,530.00
Resurface POV Lot - Tomahawk	356,600.00	293,356.72	63,243.28
Resurface/Expand POV Parking	551,200.00	50,200.00	501,000.00
STARC Hdqtrs Roof Replacement	1,764,200.00	758,674.71	1,005,525.29
SUP-Armory Repl Blr Up Elect	2,908,600.00	2,849,608.03	58,991.97
Tomah Armory Roof Replace	378,000.00	299,252.51	78,747.49
Tomahawk Perimeter Fence Const	368,712.42	368,712.42	0.00
Vehicle Exhaust System Replace	562,400.00	337,945.74	224,454.26
Viroqua Readiness Ctr Replace	596,900.00	0.00	596,900.00
Waupaca Armory Expand MVSC	300,000.00	277,986.06	22,013.94
West Wing Billeting Renovation	405,000.00	366,846.92	38,153.07
Wi Rapids POV Pkg Lot Resurf	545,200.00	465,729.10	79,470.90
Wisconsin Rapids FMS 14 Upgrad	473,000.00	450,040.31	22,959.69
Wright St Armory Roof Repl	2,099,200.00	138,800.00	1,960,400.00
 Minor Projects Under \$300,000 2015-2017	 3,782,777.35	 3,518,909.56	 263,867.79
 Minor Projects Under \$300,000 2017-2019	 9,136,273.03	 7,057,089.63	 2,079,183.40
 Minor Projects Under \$300,000 2019-2020	 2,553,323.50	 998,728.52	 1,554,594.98
<b>Total Military Affairs, Department of</b>	<b>\$90,437,591.32</b>	<b>\$57,308,780.12</b>	<b>\$33,128,811.19</b>

**Natural Resources, Department of**

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
Army Lake Boat Launch	421,700.00	386,471.63	35,228.37
Boat Launch & Pkg Renov Sd Lke	362,400.00	17,600.00	344,800.00
Copper Falls Entrance Rd Repav	469,493.54	469,493.54	0.00
Copper Falls Wastewater Tr Fac	481,500.00	95,742.86	385,757.14
Crex Meadows – New Mess Hall	782,500.00	620,078.77	162,421.23
CWD Processing Ctr	5,185,800.00	4,959,709.26	226,090.74
Devil's Lk SP Wtr Infrastruct	1,401,000.00	236,395.59	1,164,604.41
DNR Crex Mead Uheat Stor Bldg	419,860.02	419,860.02	0.00
DNR Point Beach Repl Waterline	520,900.00	159,784.06	361,115.94
DNR Wausaukee Mechanical Shop	729,773.27	729,773.27	0.00
DNR Yellow Lake State Park Dam	458,914.18	458,914.18	0.00
Gov Dodge State Park Dam Repr	1,078,700.00	1,027,555.06	51,144.94
Grand River Marsh Dam Repair	897,000.00	827,748.63	69,251.37
Hayward Fire Ctrl Garage Addn	434,300.00	433,233.47	1,066.53
Heat Drive-Vehicle Storag Bldg	3,636,621.75	3,596,397.56	40,224.19
High Cliff SP Sewer/Water Imps	526,200.00	490,593.98	35,606.02
Horican Marsh WA Picnic Shltr	658,600.00	581,179.92	77,420.08
KM Springs Hatchery Renov	26,600,000.00	25,982,640.88	617,359.12
KMSF Eagle Fisheries Oper Bldg	651,300.00	649,623.87	1,676.13
Mazomanie West Day Use Area An	506,600.00	62,439.72	444,160.28
MIL Ser HQ Renovation	16,231,300.00	11,425,503.53	4,805,796.47
Military Ridge Bridge Repaint	344,200.00	321,615.85	22,584.15
Mud Lk Columbia Shooting Range	486,808.84	486,808.84	0.00
NHALS Vaults	996,904.35	996,904.35	0.00
Pattison SP Bridge And Trail W	1,046,000.00	721,920.87	324,079.13
Pelican Lake Boat Launch Repai	487,200.00	63,056.00	424,144.00
Peninsula SP Dump Station Repl	997,500.00	929,466.06	68,033.94
Peninsula SP Eagle Tower Reblld	3,472,000.00	3,171,846.46	300,153.54
Peninsula SP T/S Bldgs Upgrade	2,030,200.00	1,927,722.62	102,477.38
Peninsula St Pk Wastewtr Tre F	1,152,100.00	922,082.02	230,017.98
Plover-Whiting Commun Tower	725,100.00	663,182.43	61,917.57
Potawotomi SP ADA Fishing Pier	651,200.00	600,110.55	51,089.45
Poynette Gm Fm Cold Stor Bldg	758,900.00	655,278.49	103,621.51
Princeton Lock & Dam Renovate	2,406,000.00	2,125,130.47	280,869.53
Repair Trail & Bridge Washouts	1,851,100.00	241,700.05	1,609,399.95
Resurface Long Valley Rd	901,100.00	67,985.00	833,115.00
Stacks Bay Boat Ldg Renov	308,500.00	278,848.76	29,651.24
Statewide Campsite Electrifica	1,090,200.00	1,080,552.76	9,647.24

**Natural Resources, Department of**

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
Tuscobia State Trail Washout	441,400.00	311,729.05	129,670.95
Var Loc Vault Toilet Replace	1,235,735.00	1,011,473.13	224,261.87
Vault Toilet Repl - East	510,000.00	464,188.54	45,811.46
Vault Toilet Repl - Northeast	1,170,465.00	1,110,355.51	60,109.49
Willow Rvr SP L Falls Dams Ren	17,641,700.00	16,959,876.96	681,823.04
Minor Projects Under \$300,000 2015-2017	7,235,702.52	6,559,748.16	675,954.36
Minor Projects Under \$300,000 2017-2019	3,162,560.09	2,443,105.12	719,454.97
Minor Projects Under \$300,000 2019-2020	3,499,740.00	550,242.68	2,949,497.32
<b>Total</b> Natural Resources, Department of	<u>\$117,056,778.56</u>	<u>\$98,295,670.53</u>	<u>\$18,761,108.03</u>



**Public Instruction, Department of**

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
Electrical Dist Sys Repl	543,631.93	543,631.93	0.00
Resurface Running Track	300,000.00	0.00	300,000.00
WCBVI Multi-Blg Chiller Repl	300,000.00	26,000.00	274,000.00
WCBVI Pkg Lot Resurface/Repl	668,500.00	607,905.75	60,594.25
Minor Projects Under \$300,000 2015-2017	184,366.79	172,510.34	11,856.45
Minor Projects Under \$300,000 2017-2019	3,111,063.44	2,542,856.73	568,206.71
Minor Projects Under \$300,000 2019-2020	1,247,020.00	220,257.96	1,026,762.04
<b>Total</b> Public Instruction, Department of	<b>\$6,354,582.16</b>	<b>\$4,113,162.71</b>	<b>\$2,241,419.45</b>

**State Fair Park Board**

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
2019 Infrastructure Improvmts	2,877,200.00	169,315.00	2,707,885.00
76th St Bldg, Code Review/Rpr	300,000.00	174,979.00	125,021.00
Concrete Repair South End	300,000.00	37,084.00	262,916.00
DNR 451 452 & Barn 841 Roofs	300,000.00	296,397.92	3,602.08
Purch 0.77 Acre/679 S 76th St	827,500.00	827,500.00	0.00
Revenue Control Buildout	300,000.00	280,850.29	19,149.71
Youth Ctr Fire Sprinkler Inst	714,400.00	649,383.07	65,016.93
Minor Projects Under \$300,000 2015-2017	239,659.54	117,159.54	122,500.00
Minor Projects Under \$300,000 2017-2019	1,303,420.00	923,880.57	379,539.43
Minor Projects Under \$300,000 2019-2020	529,300.00	19,280.00	510,020.00
<b>Total State Fair Park Board</b>	<b>\$7,691,479.54</b>	<b>\$3,495,829.39</b>	<b>\$4,195,650.15</b>

**State Historical Society of Wisconsin**

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
Astor Fur Warehouse Struct Rep	444,700.00	438,220.12	6,479.88
Old World Wis Guest Entry Exp	588,500.00	448,204.75	140,295.25
OWW Well Rehab & System Clean	300,000.00	49,000.00	251,000.00
WHS HQ Hist Str Rpt & Prog Sdy	414,000.00	0.00	414,000.00
WHS Library & Research Ctr Mec	494,078.38	494,078.38	0.00
Minor Projects Under \$300,000 2015-2017	892,580.52	831,076.28	61,504.24
Minor Projects Under \$300,000 2017-2019	1,047,789.68	654,969.38	392,820.30
Minor Projects Under \$300,000 2019-2020	1,492,135.00	208,460.15	1,283,674.85
<b>Total State Historical Society of Wisconsin</b>	<u>\$5,673,783.58</u>	<u>\$3,124,009.06</u>	<u>\$2,549,774.52</u>

**Transportation, Department of**

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
Contingency Bond Trans GPR	175,000,000.00	175,000,000.00	0.00
Contingency Bonding Trans	130,227,664.00	61,554,623.99	68,673,040.01
DOT West Bend DMV Renovation	995,100.00	968,037.44	27,062.56
DTSD NW Region Hqr HVAC Renov	1,400,000.00	1,240,371.11	159,628.89
Elmwood Repl Radio Comm Tower	715,000.00	64,002.66	650,997.34
Interstate 94 N S Freeway Proj	252,400,000.00	184,153,977.73	68,246,022.27
NW Region Htr Parking Lt Repl	1,580,200.00	1,276,690.02	303,509.98
Minor Projects Under \$300,000 2015-2017	1,798,909.67	1,638,994.64	159,915.03
Minor Projects Under \$300,000 2017-2019	1,046,050.00	855,740.96	190,309.04
Minor Projects Under \$300,000 2019-2020	1,488,200.00	162,288.20	1,325,911.80
<b>Total Transportation, Department of</b>	<u>\$566,651,123.67</u>	<u>\$426,914,726.75</u>	<u>\$139,736,396.92</u>

**University of Wisconsin System**

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
<b><u>Madison</u></b>			
MSN - 702 W Johnson St Purchase	6,695,367.04	6,695,367.04	0.00
MSN - A0SS Exterior Joint Reps	300,000.00	172,728.50	127,271.50
MSN - Arlington Research-Blaine	432,100.00	142,508.09	289,591.91
MSN - Athletics Fac Repair\Reno	2,995,000.00	41,700.00	2,953,300.00
MSN - Bascom Hall Exterior Rpr	300,000.00	228,192.07	71,807.93
MSN - Bsm Hill/Latp Dr Uty Re II	440,700.00	133,595.00	307,105.00
MSN - Camp Randall Sc Adv Plnng	300,000.00	170,000.00	130,000.00
MSN - Camp Randall Stadium Renov	77,646,000.00	5,293,881.22	72,352,118.78
MSN - Camp Rdll Stad Con Roof Re	1,387,000.00	1,378,337.75	8,662.25
MSN - Campus Library Master Plan	500,000.00	500,000.00	0.00
MSN - Chadbourne Hall Roof Repla	400,000.00	334,653.71	65,346.29
MSN - Charter St Htg Plt Acm Abt	300,000.00	18,000.00	282,000.00
MSN - Charter St Substation Add	630,489.80	630,489.80	0.00
MSN - Classroom Renovation	728,338.56	728,064.06	274.50
MSN - Clymer Place Land Purchase	610,000.00	0.00	610,000.00
MSN - Cole/Phillips Hl Sprinkler	2,530,600.00	2,412,911.13	117,688.87
MSN - Coll Letter Of Scien Mplan	890,550.00	890,550.00	0.00
MSN - Crs Annu Cncrte Sfty/Insp	300,000.00	0.00	300,000.00
MSN - Crs Ctr Aisle Hand Rail	300,000.00	277,226.60	22,773.40
MSN - Crs Sect M Exp Joint Rep	300,000.00	251,753.65	48,246.35
MSN - Ctr For Dairy Rsrch-Own Rp	300,000.00	271,194.00	28,806.00
MSN - Curtis Pond Rehabilitation	2,109,000.00	1,483,482.94	625,517.06
MSN - Eagle Heights Dr Repaving	461,199.85	461,199.85	0.00
MSN - Eng Hl Elevator #5 Renov	515,000.00	401,460.63	113,539.37
MSN - Engineer Bldg-Adv Planning	300,000.00	288,000.00	12,000.00
MSN - Engineering Ctrs Moved Lab	906,400.00	839,027.30	67,372.70
MSN - Exterior Envelope Repairs	300,000.00	284,752.33	15,247.67
MSN - Fhouse Vball Locker Remod	1,652,497.65	1,652,497.65	0.00
MSN - Field House-Ext Restor	5,893,000.00	4,664,553.04	1,228,446.96
MSN - Gymnasium/Natorium Repl	126,391,000.00	6,811,564.00	119,579,436.00
MSN - IS Bascom/Van Vleck Renov	1,756,000.00	1,213,956.37	542,043.63
MSN - Johnson St. Steam/Conden	4,811,000.00	3,748,872.70	1,062,127.30
MSN - Kohl Center Add And Renova	2,062,000.00	1,403,520.00	658,480.00
MSN - Kohl Ctr Concrete Replace	300,000.00	215,838.45	84,161.55
MSN - LaBahn Men's Hky\Lge Rem	300,000.00	15,768.76	284,231.24
MSN - Land Acquisition	1,043,500.00	0.00	1,043,500.00
MSN - Land Acquisition-Bernard Ct	752,000.00	0.00	752,000.00
MSN - Land Acquisition-Clymer Place	750,000.00	0.00	750,000.00

**University of Wisconsin System**

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
MSN - Lathrop/Bascom Utility Imp	32,656,000.00	28,929,038.47	3,726,961.53
MSN - Limnology Lift Stn&Fce M R	847,000.00	822,978.34	24,021.66
MSN - Linden Dr Parking Garage	23,647,000.00	19,953,606.53	3,693,393.47
MSN - Med Science Ctr Elev Repla	870,400.00	792,981.81	77,418.19
MSN - Multi Bldg Ele Sgle B Jk R	2,925,000.00	167,000.00	2,758,000.00
MSN - Multibldg Energy Consv #10	3,653,000.00	3,549,000.00	104,000.00
MSN - Multibldg Energy Consv Ph9	2,138,000.00	2,128,135.42	9,864.58
MSN - Multi-Blg Energy Con Ph 8	4,117,500.00	4,108,775.00	8,725.00
MSN - New FP&M Phys Plt Oprtns	300,000.00	0.00	300,000.00
MSN - Newell's Dining Revamp	300,000.00	275,668.27	24,331.73
MSN - Nielson Tennis Stad Roof	479,245.93	479,245.93	0.00
MSN - Phillips Res Hall New Rms	300,000.00	21,911.00	278,089.00
MSN - Pkg Lots 129 & 130 Reconst	770,000.00	695,791.37	74,208.63
MSN - Primate Annex Power Backup	300,000.00	23,225.24	276,774.76
MSN - Pyle Cr Low Lev 1st Fr Ren	2,815,000.00	2,805,670.24	9,329.76
MSN - Rheta's Dining Dishrm Revp	300,000.00	48,411.50	251,588.50
MSN - Sellery Hall Add/Renov	78,811,000.00	4,057,586.25	74,753,413.75
MSN - Serf Facility Replacement	96,541,000.00	85,418,280.08	11,122,719.92
MSN - South Campus Utilities	22,760,000.00	17,486,484.45	5,273,515.55
MSN - Terra Cotta Repair	300,000.00	226,673.14	73,326.86
MSN - Two Parcel Acquisition	513,507.12	513,507.12	0.00
MSN - Univ Houses Clay Tile Roof	2,766,000.00	2,426,346.00	339,654.00
MSN - Univ Hse Ext Env Repairs	3,441,488.00	3,436,096.07	5,391.93
MSN - Upg Equip For List Phs II	300,000.00	0.00	300,000.00
MSN - Van Hise Hall Stairwell Pr	987,000.00	82,600.00	904,400.00
MSN - Vet Med Addition & Renovat	5,750,000.00	5,665,564.58	84,435.42
<b><u>Milwaukee</u></b>			
MIL - Chemistry Building	3,782,425.00	3,782,425.00	0.00
MIL - Classroom Renovation	824,000.00	688,900.98	135,099.02
MIL - Concrete Sidewalk&Plaza Re	300,000.00	500.00	299,500.00
MIL - Engineering, Math, Sci Ren	2,990,000.00	246,000.00	2,744,000.00
MIL - Heating Plant Stack Replac	526,000.00	34,640.00	491,360.00
MIL - IS Mitchell Hall Active Le	650,000.00	496,797.57	153,202.43
MIL - IT Infrastructure Renov	4,805,100.00	356,000.00	4,449,100.00
MIL - Multi-Building Parking Str	2,498,400.00	2,114,490.28	383,909.72
MIL - North Dock Dump Station	300,000.00	183,941.62	116,058.38
MIL - NWQ Student Hlth Svc Renov	59,780,000.00	14,040,588.27	45,739,411.73
MIL - Plankinton Chiller & Pump	615,000.00	538,775.68	76,224.32
MIL - Purin Hall Infrast Rep	325,000.00	47,764.12	277,235.88

**University of Wisconsin System**

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
MIL - Sandburg Hall Renovation	33,500,000.00	26,261,238.65	7,238,761.35
MIL - Sandburg S Twr Bath Reps	3,000,000.00	82,865.48	2,917,134.52
MIL - Student Union Renovation	1,043,300.00	1,042,538.00	762.00
MIL - Zelazo Ctr For Perform Art	930,000.00	65,000.00	865,000.00
<b><u>Eau Claire</u></b>			
EAU - Governors Hl Addn & Renov	19,307,000.00	1,418,607.50	17,888,392.50
EAU - Haas Fine Arts Rigging Ren	2,997,700.00	2,249,700.58	747,999.42
EAU - Heating Plnt Fuel Reliab	3,857,200.00	3,304,703.30	552,496.70
EAU - Multi-Blg Energy Cons Ph 2	2,475,000.00	2,474,479.72	520.28
<b><u>Green Bay</u></b>			
GBY - Campus Master Plan Update	300,000.00	0.00	300,000.00
GBY - Classroom Renovation	1,533,874.89	1,533,874.89	0.00
GBY - Env Sci Mep Renovation	2,528,000.00	1,344,609.56	1,183,390.44
GBY - Instruct Serv Plaza/Roof	678,900.00	665,464.88	13,435.12
GBY - Weidner Ctr Ltg Renovation	1,744,100.00	1,149,830.10	594,269.90
<b><u>La Crosse</u></b>			
LAC - Badger Street Mall Renovat	895,100.00	74,248.37	820,851.63
LAC - Coate/Hutchinson Fire Alrm	749,974.96	749,974.96	0.00
LAC - Heating Plant Fuel Reliab	4,919,100.00	2,414,722.49	2,504,377.51
LAC - Laux Hall Renovation	2,992,800.00	2,347,061.55	645,738.45
LAC - New Fh And Soccer Sup Fac	49,035,000.00	2,039,335.00	46,995,665.00
LAC - Pkg Lot Reconstruct Budget	553,521.26	553,521.26	0.00
LAC - Steam Meter Installation	453,517.64	453,517.64	0.00
LAC - Syn Surf Soccer Fd	1,336,402.36	1,336,402.36	0.00
LAC - White Hall Renovation	2,994,900.00	186,500.00	2,808,400.00
LAC- Mitchell E. & W. Roof Repl	1,931,700.00	1,648,872.97	282,827.03
<b><u>Oshkosh</u></b>			
OSH - Classroom Renovation	404,000.00	382,277.97	21,722.03
OSH - Clow SS / Halsey Roof Repl	884,600.00	69,200.00	815,400.00
OSH - Fuel Reliability Upgrade	4,944,900.00	4,643,242.16	301,657.84
OSH - Halsey Sci Ctr Steam Util	880,600.00	112,765.82	767,834.18
OSH - IS Multi-Bldg Renovation	635,000.00	48,352.12	586,647.88
OSH - Lincoln Hall Pkg Lt & Expa	482,299.22	482,299.22	0.00
OSH - Multi Bldg Elevator Renov	2,971,700.00	161,974.85	2,809,725.15
OSH - Multi-Blg Energy Cons Ph V	4,698,000.00	4,622,737.00	75,263.00
<b><u>Parkside</u></b>			
PKS - IS Greenquist Hall Renov	2,501,300.00	209,934.00	2,291,366.00
PKS - Sports & Acti Ctr Pool Bas	1,764,600.00	173,370.00	1,591,230.00
PKS - Underground Util Renov	4,847,400.00	180,674.83	4,666,725.17

**University of Wisconsin System**

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
PKS - Wylie Hall Reno Ph.1	35,371,000.00	2,887,787.75	32,483,212.25
<b><u>Platteville</u></b>			
PLT - Art Bldg Ext Envelope Rep	2,424,400.00	1,673,679.75	750,720.25
PLT - Boebel Hall Addn/Reno Ph2	23,772,000.00	20,444,252.03	3,327,747.97
PLT - Classroom Renovation	373,000.00	351,040.52	21,959.48
PLT - Karrmann Lib Pza Deck Re	1,265,400.00	937,523.38	327,876.62
PLT - Parking Lots 1, 11, 19 Rec	1,354,500.00	1,170,051.30	184,448.70
PLT - Roof Replacement Areas 3-6	1,378,300.00	69,640.00	1,308,660.00
PLT - Russell Hall Mech Lab Reno	1,510,000.00	1,091,764.56	418,235.44
PLT - Sesquicentennial Hall	55,189,000.00	4,249,368.55	50,939,631.45
PLT - Steam & Condensate Repl	4,461,318.72	4,461,318.72	0.00
PLT - Student Ctr Terrazzo Floor	674,800.00	556,003.32	118,796.68
PLT - Upgrade Fuel Reliability	4,938,100.00	4,673,998.80	264,101.20
PLT - Williams Field House Addit	15,272,000.00	13,520,686.84	1,751,313.16
<b><u>River Falls</u></b>			
RVF - Classroom Renovation	1,487,258.53	1,487,258.53	0.00
RVF - Davee Library Elec Dist Eq	1,405,900.00	110,000.00	1,295,900.00
RVF - Davee Library Roof Repl	537,883.02	537,883.02	0.00
RVF - Elec Dist Equipment Repl	1,072,000.00	651,733.11	420,266.89
RVF - Electric Substation Repl	4,957,000.00	4,096,236.97	860,763.03
RVF - Grimm Hall Restroom Renov	2,638,000.00	1,994,832.32	643,167.68
RVF - Instruct Space Renov	1,556,000.00	1,385,110.86	170,889.14
RVF - May Hall Addn & Renovation	7,430,600.00	6,429,408.68	1,001,191.32
RVF - S Fork Shower Surround Rep	660,000.00	517,778.52	142,221.48
RVF Univ Ctr Entry & Terrace	425,400.00	32,220.00	393,180.00
RVF-Heating Plnt Fuel Reliab	3,288,700.00	2,837,869.68	450,830.32
RVF-Kleinpell Concert Hall Ren	1,144,387.60	1,144,387.60	0.00
RVF-McMilan Hall Restrooms Ren	2,352,000.00	2,093,063.62	258,936.38
RVF-Sci & Tech Innov Ctr	2,150,000.00	477,396.00	1,672,604.00
<b><u>Stevens Point</u></b>			
STP - Albertson Hall Renov	484,200.00	0.00	484,200.00
STP - Classroom Renovation	411,077.49	411,077.49	0.00
STP - DeBot Dining Renovation	16,848,000.00	14,823,481.32	2,024,518.68
STP - Dreyfuss Univ Ctr Ele Repl	992,600.00	81,950.00	910,650.00
STP - Fuel Reliability Upgrade	4,337,510.00	4,000,975.12	336,534.88
STP - May Roach/Smith Hall Renov	618,000.00	372,500.00	245,500.00
STP - Multi Bldg Energy Consv	9,214,000.00	9,212,752.34	1,247.66
STP - NFAC Jenkins Theat HVAC	2,100,290.41	2,100,290.41	0.00
STP - NFAC N Stair Tower Repair	518,400.00	322,554.24	195,845.76



**University of Wisconsin System**

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
STP - Pkg Lot T 24 Stall Expand	606,000.00	592,230.70	13,769.30
STP - Resurface Parking Lot E	300,000.00	17,600.00	282,400.00
STP - Sci Bldg Instruct Space Ren	1,037,000.00	543,050.26	493,949.74
STP - Student Health&Wellness Ct	1,032,000.00	326,050.00	705,950.00
<b><u>Superior</u></b>			
SUP - Curran/Neneil/Ostr Hall Ex	1,957,000.00	121,724.00	1,835,276.00
SUP - Fiber Optic Backbone Repl	967,000.00	75,417.00	891,583.00
SUP - Halbert Htg Plt Roof Repl	300,000.00	31,100.00	268,900.00
SUP - IS Holden Arts Space Renov	922,000.00	554,267.83	367,732.17
SUP - Upgrade Fuel Reliability	4,423,500.00	3,788,957.90	634,542.10
<b><u>Whitewater</u></b>			
WTW - Anderson Lib Env Repairs	300,000.00	207,181.95	92,818.05
WTW - Baseball Complex	5,236,000.00	5,222,987.91	13,012.09
WTW - Chiller Plant Upgrade	33,600,000.00	28,566,894.41	5,033,105.59
WTW - Classroom Renovation	1,164,000.00	1,158,589.27	5,410.73
WTW - Connor & Drumlin Elevators	300,000.00	188,541.40	111,458.60
WTW - Ctr Of The Arts AHU #2 Rpl	300,000.00	0.00	300,000.00
WTW - Design-New Residence Hall	34,000,000.00	32,962,935.87	1,037,064.13
WTW - Drum Hall/Hyer Hall/ Unv E	2,008,000.00	1,129,413.43	878,586.57
WTW - Drumlin Dng Hall Roof Repl	477,900.00	351,495.00	126,405.00
WTW - Drumlin Loading Dock Remdl	300,000.00	287,682.12	12,317.88
WTW - Esker Hall Roof Repl	1,195,000.00	73,600.00	1,121,400.00
WTW - Heating Plant Boiler 6 Upg	400,000.00	22,255.00	377,745.00
WTW - Heating Plant Boilers Fuel	9,537,000.00	755,780.40	8,781,219.60
WTW - Heating Plt Generator Repl	300,000.00	163,199.52	136,800.48
WTW - Pkg Lot 12 Reconstruction	300,000.00	297,045.00	2,955.00
WTW - Tennis Fclty Restrml Bldg	300,000.00	28,750.00	271,250.00
WTW - Upham Hall Roof Repl	1,085,500.00	1,000,216.07	85,283.93
WTW - Wells Hall Ext Windows Rep	2,959,200.00	2,805,183.39	154,016.61
WTW - Will Ctr Pesd Bridge Repl	1,030,600.00	942,856.36	87,743.64
<b><u>Colleges</u></b>			
COL - MSF Multibldg Energy Consv	1,006,000.00	975,506.00	30,494.00
COL - Multi Bldg Energy Conserva	485,100.00	381,114.00	103,986.00
COL - UWMAN Sci Bldg Addn Eqpt	1,500,000.00	1,500,000.00	0.00
COL - UWMSF Stem Ctr Addn Eqpt	974,868.10	974,868.10	0.00
COL - UWRCH Multibldg Energycons	591,000.00	585,043.00	5,957.00
<b><u>Stout</u></b>			
STO - Applied Arts Lab 132 Remdl	300,000.00	244,586.93	55,413.07
STO - Bowman Hall Ext Env Maint	8,946,000.00	8,859,912.13	86,087.87

**University of Wisconsin System**

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
STO - Classroom Renovation	467,041.69	467,041.69	0.00
STO - Fuel Reliability Upgrade	4,684,400.00	3,903,050.02	781,349.98
STO - Jarvis Tech Wing Roof Repl	1,158,000.00	677,281.28	480,718.72
STO - Multi Bldg Fire Alarm Sys	2,045,000.00	702,854.74	1,342,145.26
STO - Multi-Bldg Energy Consv	1,418,000.00	1,417,992.00	8.00
STO - Nelson Soccer Field Renov	2,156,000.00	1,896,254.15	259,745.85
STO - North Hall Add And Renov	21,744,000.00	21,466,987.69	277,012.31
STO - Price Commons	8,573,000.00	8,514,883.74	58,116.26
STO - Price Commons Kitch Hood	674,000.00	54,750.00	619,250.00
<b><u>Systemwide</u></b>			
EXT - Floors 2-4 Lowell Hall Ren	4,005,000.00	3,239,084.48	765,915.52
EXT - Upham Woods Water&ADA Impv	364,000.00	330,967.17	33,032.83
EXT - WI Public TV Digital Trans	2,000,000.00	732,410.65	1,267,589.35
EXT- Classroom Renovation	555,000.00	542,741.21	12,258.79
Minor Projects Under \$300,000 2015-2017	19,973,500.70	18,998,920.13	974,580.57
Minor Projects Under \$300,000 2017-2019	28,469,867.84	22,940,487.55	5,529,380.29
Minor Projects Under \$300,000 2019-2020	28,440,657.00	8,648,551.43	19,792,105.57
<b>Total University of Wisconsin System</b>	<b>\$1,240,825,460.38</b>	<b>\$616,663,112.43</b>	<b>\$624,162,347.95</b>

**Veterans' Affairs, Department of**

Project Name	Budget	Encumbrances & Expenditures June 30, 2020	Unencumbered Balances
Campus Site Work	2,502,000.00	166,702.25	2,335,297.75
Chippewa Falls - Heat Bathrooms & Hallways	600,957.76	600,957.76	0.00
CTRL WI Vets Mem Cemetery	4,169,722.00	4,026,047.26	143,674.74
DVA - King Fire Alarm Sys Upg	4,471,000.00	2,367,561.72	2,103,438.28
DVA - King Vet Fac-Roof Repl	607,700.00	599,166.07	8,533.93
DVA - King-Marden Sunroom/Lkfrt	350,000.00	279,132.91	70,867.09
King Elect Substation Repl	2,996,000.00	1,916,561.69	1,079,438.31
King Marden Retain Wall Repl	318,900.00	303,508.20	15,391.80
King-Ainsworth Frght Elevator	300,000.00	38,650.00	261,350.00
Moses Skilled Nursing Fac-King	81,230,000.00	73,083,709.38	8,146,290.62
UG Maurer Hall Roof Nurses Sta	1,018,440.00	57,400.00	961,040.00
Minor Projects Under \$300,000 2015-2017	1,578,832.92	1,244,336.53	334,496.39
Minor Projects Under \$300,000 2017-2019	1,762,408.44	1,144,466.16	617,942.28
Minor Projects Under \$300,000 2019-2020	844,337.00	228,617.00	615,720.00
<b>Total Veterans' Affairs, Department of</b>	<b>\$102,750,298.12</b>	<b>\$86,056,816.93</b>	<b>\$16,693,481.19</b>