State of Wisconsin DEPARTMENT OF NATURAL RESOURCES 101 S. Webster Street Box 7921 Madison WI 53707-7921

Tony Evers, Governor Preston D. Cole, Secretary Telephone 608-266-2621 Toll Free 1-888-936-7463 TTY Access via relay - 711



September 23, 2021

Edward A. Blazel Assembly Chief Clerk 17 West Main Street #401 Madison, Wisconsin 53703

Michael Queensland Senate Chief Clerk B20 South East, State Capitol Madison, Wisconsin 53707

Subject: Program Revenue Fees from Concentrated Animal Feeding Operations—FY 2021

As required by s. 283.31(8), Wis. Stats., the Department of Natural Resources reports annually on the use of a \$345 fee collected from concentrated animal feeding operations (CAFOs) and credited to s. 20.370(9)(ag), Wis. Stats.

As summarized in the table below, for the fiscal year ending June 30, 2021, the Department collected \$90,737 in fee revenue and spent a total of \$85,000 on various staffing and supply expenses.

REVENUE & EXPENDITURE SUMMARY—FY 2021	
Beginning cash balance	861
Plus Revenues	90,737
Less expenditures	<u>85,000</u>
Ending cash balance	\$6,598

Activities funded from the \$345 fee, and from funding provided from the environmental fund under s. 20.370 (9) (ap), are as follows:

Activity	Description
Nutrient Management Planning (NMP)	Review of NMPs, annual updates, etc.
Runoff Response	Spill and runoff response, inspections, report drafting
Engineering Reviews	Review of engineering plans and specifications, and post-construction docs
Communication	Presentations, workshops, and general program communication
Policy & Guidance	Develop guidance, templates, rule revisions, and standard operating procedures for staff
Permitting	Drafting, issuance and reissuance of animal waste permits, public notice, hearings, substantial compliance determinations, response to comments, fact sheets, etc.
Enforcement & Compliance	Inspections and compliance determination, complaint response, enforcement actions, manure hauling audits, review of reports, etc.
Information technology (IT)	Database and IT project management

Please contact Paul Neumann at (608) 266-0818 or at paul.neumann@wisconsin.gov if you have any questions.



Sincerely,

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For Preston D. Cole Secretary

cc: Ryan Hutter, DOA Rory Tikalsky, LFB Sean Kennedy Shelly Allness Dave Siebert Ann Kipper Brian Weigel Chris Clayton Patrick Dragert James Amberson Renee Hoeft Steven Little Paul Neumann