

# **Appleton Area School District**

**2020-2021 Charter School Authorizer  
Annual Report**

In completing the Charter School Authorizer Annual Report for the 2020-21 school year, the Appleton Area School District's report includes information for the following charter schools:

- Appleton Bilingual School [K-6 (K-5 effective with the 2021-22 school year)]
- Appleton eSchool (7-12)
- Appleton Public Montessori (4K-6)
- Appleton Technical Academy (9-12)
- Classical School (K-8)
- Fox Cities Leadership Academy (9-12)
- Fox River Academy (K-8)
- Kaleidoscope Academy (6-8)
- Renaissance School for the Arts (9-12)
- Stephen Foster Elementary Charter School (K-6)
- Tesla Engineering Charter School (9-12)
- Valley New School (7-12)
- Wisconsin Connections Academy (4K-12)

Similar to the last few years we brought together key people from across our district to review our completed report. Through this process, we determined that it continues to be valuable to include a cover sheet to explain some of our thinking that went into completing this required report. If you have any questions, please contact Matt Zimmerman at 920-832-6301.

**Academic Performance Overview:** While all Appleton Area School District charter schools clearly outline their academic goals within their charter contracts, it is challenging to choose a specific assessment instrument used in a consistent manner across all of our district charter schools. Appleton Area School District charter schools participated in several common district assessments focusing on Reading and Math (elementary and middle level) as part of the Appleton Area School District's Assessment Inventory. In addition, we also chose to implement the following assessment instruments for this report: *i-Ready* for Reading and Math (elementary and middle schools); ACT Aspire and ACT (high school level).

**Financial Performance Overview:** Each of our charter schools has a unique history and background. Some of our charter schools were initiated by parents, some by teachers and some by building level administrators. These unique historical beginnings allowed for schools to be creative in finding sustainable financial models based upon the unique qualities of their charter. As a district, our goal is always to use district resources in the most efficient manner possible. Therefore, many of our charter schools share numerous resources with neighborhood schools within the district. This is usually based upon whether or not a charter school operates as a school within a school. Some of the resources that are shared on a regular basis between charter schools and neighborhood schools are special education staff, English Language (EL) staff and administrative staff. In addition, various physical spaces and equipment are shared between buildings and schools whenever it makes sense. It is in this manner that the AASD has been able to create a sustainable model that provides maximum choice for parents and students while using available resources that are shared whenever possible.

Based upon our model of shared resources between our charter schools and our neighborhood schools, it is an interesting process to untangle these comingled resources as the report requests. Our Business Services Office has attempted to determine (as best we can) the specific resources provided for each charter school broken down by WUFAR Object Code. However, please be aware that the overall financial data are skewed by whether a charter school operates within their own building or operates as a school within a school. We reviewed our practices to determine if there is a different way to collect data that will better reflect the specific financial performance of each of our charter schools, however, another/better method has not been found since last year's report was submitted.

**SECTION I: AUTHORIZER INFORMATION**

<b>Authorizing Entity:</b>	Appleton Area School District
<b>Authorizer Address:</b>	131 E Washington Street, Suite 1A
<b>Authorizer Contact Person:</b>	Matt Zimmerman
<b>Contact Person Title:</b>	Assistant Superintendent
<b>Contact Person Phone:</b>	920-832-6301
<b>Contact Person Email:</b>	zimmermanmatth@asd.k12.wi.us

**SECTION II: CHARTER SCHOOL INFORMATION**

<b>Charter Schools Currently Under Contract in 2021-2022:</b>			
<b>School Name:</b>	<b>Charter School's Governing Board Legal Entity Name:</b>	<b>Contract Term Dates</b>	<b>Grades Served:</b>
Appleton Bilingual School	Appleton Bilingual School Governance Board	9/1/21 – 6/30/26	K-5
Appleton eSchool	Appleton eSchool Charter Governance Board	6/1/19 – 5/31/24	7-12
Appleton Public Montessori	Appleton Public Montessori Association Governance Board	9/1/20 – 6/30/25	4K-6
Appleton Technical Academy	A-Tech Governance Board	9/3/19 – 6/30/24	9-12
Classical School	Classical Charter School Association, Inc. Governance Board	9/1/21 – 6/30/26	K-8
Fox Cities Leadership Academy	Fox Cities Leadership Academy Governance Board	9/1/21 – 6/30/26	9-12
Fox River Academy	Fox River Academy Governance Board	9/3/19 – 6/30/24	K-8
Kaleidoscope Academy	Kaleidoscope Academy, Inc. Governance Board	9/1/20 – 6/30/25	6-8
Renaissance School for the Arts	The Renaissance School for the Arts Governance Board	9/5/17 – 6/30/22	9-12
Stephen Foster Elementary Charter	Foster Elementary Charter School Governance Board	9/1/21 – 6/30/26	K-6
Tesla Engineering Charter School	Tesla Engineering Charter School Governance Board	9/5/17 – 6/30/22	9-12
Valley New School	Valley New School Governance Board	9/4/18 – 6/30/23	7-12
Wisconsin Connections Academy	Wisconsin Connections Academy	7/1/21 – 6/30/22 (one year contract renewal)	4K-12

Charter Schools with Non-renewed or Revoked Contract during 2020-2021: NA

Charter Schools that Closed During or at the Conclusion of 2020-2021: NA

Charter Schools Currently Approved, But That Have Not Yet Begun to Operate: NA

**SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS**

Schools	i-Ready-Reading (% proficient)	i-Ready-Math (% proficient)	Forward- Reading (% proficient)	Forward- Math (% proficient)
Appleton Bilingual School	33%	37%	42%	26%
Appleton Public Montessori	76%	68%	36%	62%
Classical School	83%	78%	60%	63%
Fox River Academy	84%	79%	63%	54%
Kaleidoscope Academy	44%	36%	32%	22%
Stephen Foster Elementary	50%	45%	25%	21%
Wisconsin Connections Academy	68%	63%	44%	31%

Schools	ACT Aspire-English (% proficient)	ACT Aspire Reading (% proficient)	ACT Aspire Math (% proficient)	ACT ELA (% proficient)	ACT Math (% proficient)
Appleton e-School	25%	16%	8%	40%	20%
Appleton Technical Academy	34%	9%	25%	6%	0%
Fox Cities Leadership Academy	77%	36%	54%	33%	14%
Renaissance School for the Arts	79%	53%	49%	68%	45%
Tesla Engineering Charter School	80%	59%	60%	72%	59%
Valley New School	74%	42%	42%	50%	17%
Wisconsin Connections Academy	53%	37%	24%	21%	13%

these are exceeding or ready per ACT "readiness standards"

Schools	ACT Aspire - ELA (% Proficient per DPI)	ACT Aspire - MATH (% Proficient per DPI)
Appleton e-School	17%	8%
Appleton Technical Academy	16%	25%
Fox Cities Leadership Academy	55%	52%
Renaissance School for the Arts	67%	49%
Tesla Engineering Charter School	60%	60%
Valley New School	37%	16%
Wisconsin Connections Academy	36%	24%

These are advanced or proficient per DPI performance levels

**SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS**

All charter schools outlined in this document successfully operated within the agreed upon financial guidelines (found in their charter contracts) to effectively and efficiently meet their charter standards, school goals and student needs during the 2020-2021 fiscal year.

**SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS**

- Appleton Technical Academy students earn articulated college credit through Fox Valley Technical College. Two certificate programs can be earned while attending A-Tech. Students at A-Tech routinely participate in work experience jobs, including youth apprenticeship.

**On the following pages are...**

**SECTION VI: AUTHORIZER OPERATING COSTS**

*(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)*

**AND**

**SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS**

*(Complete and attach Schedule of Charter School Authorizer Services and Costs.)*

**APPLETON BILINGUAL**  
**APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs**  
**Fiscal Year Ending June 30, 2021**

<b>Operating Activity</b>	<b>WUFAR Object Code</b>	<b>Cost</b>
Employee Salaries	100	1,535.75
Employee Benefits	200	230.25
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Other (replace Other with an activity name)	900	-
Other (replace Other with an activity name)	900	-
<b>Total</b>		<b>\$ 1,766.00</b>

**Schedule of Charter School Authorizer Services and Costs**  
**Fiscal Year Ending June 30, 2021**

<b>Services Provided</b>	<b>Function Code</b>	<b>Cost</b>
Regular Curriculum	120000	6,308.30
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	125.00
General Administration	230000	-
Building Administration	240000	1,282.92
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	-
Technology	266000	-
Other Special Needs (ELL/Bilingual)	170000	-
Library Media	222000	1,701.40
<b>Total</b>		<b>\$ 9,417.62</b>

**APPLETON ESCHOOL**  
**APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs**  
**Fiscal Year Ending June 30, 2021**

<b>Operating Activity</b>	<b>WUFAR Object Code</b>	<b>Cost</b>
Employee Salaries	100	1,535.75
Employee Benefits	200	230.25
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Employee Dues/Fees	900	-
Other (replace Other with an activity name)	900	-
<b>Total</b>		<b>\$ 1,766.00</b>

**Schedule of Charter School Authorizer Services and Costs**  
**Fiscal Year Ending June 30, 2021**

<b>Services Provided</b>	<b>Function Code</b>	<b>Cost</b>
Regular Curriculum	120000	30,453.04
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	-
General Administration	230000	67.10
Building Administration	240000	674.19
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	-
Technology	266000	-
Other Services (replace Other with a Service)		
<b>Total</b>		<b>\$ 31,194.33</b>

**APPLETON PUBLIC MONTESSORI  
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs  
Fiscal Year Ending June 30, 2021**

<b>Operating Activity</b>	<b>WUFAR Object Code</b>	<b>Cost</b>
Employee Salaries	100	1,535.75
Employee Benefits	200	230.25
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Dues & Fees	900	-
Other (replace Other with an activity name)	900	-
<b>Total</b>		<b>\$ 1,766.00</b>

**Schedule of Charter School Authorizer Services and Costs  
Fiscal Year Ending June 30, 2021**

<b>Services Provided</b>	<b>Function Code</b>	<b>Cost</b>
Regular Curriculum	120000	10,460.24
Special Education	150000	63.97
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	72.80
General Administration	230000	-
Building Administration	240000	5,665.81
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	-
Technology	266000	-
Other Special Needs (ELL)	170000	-
Library Media	222000	-
Social Work	212000	-
Speech & Language	216000	-
Occupational Therapy	218100	-
<b>Total</b>		<b>\$ 16,262.82</b>



**APPLETON TECHNICAL ACADEMY  
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs  
Fiscal Year Ending June 30, 2021**

<b>Operating Activity</b>	<b>WUFAR Object Code</b>	<b>Cost</b>
Employee Salaries	100	1,535.75
Employee Benefits	200	230.25
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Other (replace Other with an activity name)	900	-
Other (replace Other with an activity name)	900	-
<b>Total</b>		<b>\$ 1,766.00</b>

**Schedule of Charter School Authorizer Services and Costs  
Fiscal Year Ending June 30, 2021**

<b>Services Provided</b>	<b>Function Code</b>	<b>Cost</b>
Regular Curriculum	120000	-
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	-
General Administration	230000	-
Building Administration	240000	2,353.15
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	-
Technology	266000	-
Vocational Education	130000	6,558.56
<b>Total</b>		<b>\$ 8,911.71</b>

**CLASSICAL SCHOOL**  
**APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs**  
**Fiscal Year Ending June 30, 2021**

<b>Operating Activity</b>	<b>WUFAR Object Code</b>	<b>Cost</b>
Employee Salaries	100	1,535.75
Employee Benefits	200	230.25
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Other - Dues/Fees	900	-
Other (replace Other with an activity name)	900	-
<b>Total</b>		<b>\$ 1,766.00</b>

**Schedule of Charter School Authorizer Services and Costs**  
**Fiscal Year Ending June 30, 2021**

<b>Services Provided</b>	<b>Function Code</b>	<b>Cost</b>
Regular Curriculum	120000	1,408.05
Special Education	150000	103.79
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	-
General Administration	230000	-
Building Administration	240000	24,582.48
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	-
Technology	266000	-
Other Special Needs (ELL)	170000	-
Library Media	222200	1,769.24
Guidance	213000	-
Speech & Language	216000	-
Occupational Therapy	218100	-
<b>Total</b>		<b>\$ 27,863.56</b>

**FOX CITIES LEADERSHIP ACADEMY**  
**APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs**  
**Fiscal Year Ending June 30, 2021**

<b>Operating Activity</b>	<b>WUFAR Object Code</b>	<b>Cost</b>
Employee Salaries	100	1,535.75
Employee Benefits	200	230.25
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Other (replace Other with an activity name)	900	-
Other (replace Other with an activity name)	900	-
<b>Total</b>		<b>\$ 1,766.00</b>

**Schedule of Charter School Authorizer Services and Costs**  
**Fiscal Year Ending June 30, 2021**

<b>Services Provided</b>	<b>Function Code</b>	<b>Cost</b>
Regular Curriculum	120000	497.36
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	-
General Administration	230000	-
Building Administration	240000	-
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	-
Technology	266000	-
Other Services (replace Other with a Service)		-
<b>Total</b>		<b>\$ 497.36</b>

**FOX RIVER ACADEMY**  
**APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs**  
**Fiscal Year Ending June 30, 2021**

<b>Operating Activity</b>	<b>WUFAR Object Code</b>	<b>Cost</b>
Employee Salaries	100	1,535.75
Employee Benefits	200	230.25
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Dues and Fees	900	-
Other (replace Other with an activity name)	900	-
<b>Total</b>		<b>\$ 1,766.00</b>

**Schedule of Charter School Authorizer Services and Costs**  
**Fiscal Year Ending June 30, 2021**

<b>Services Provided</b>	<b>Function Code</b>	<b>Cost</b>
Regular Curriculum	120000	3,072.76
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	249.95
General Administration	230000	-
Building Administration	240000	-
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	-
Technology	266000	-
Library Media	222000	-
<b>Total</b>		<b>\$ 3,322.71</b>

**KALEIDOSCOPE ACADEMY**  
**APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs**  
**Fiscal Year Ending June 30, 2021**

<b>Operating Activity</b>	<b>WUFAR Object Code</b>	<b>Cost</b>
Employee Salaries	100	1,535.75
Employee Benefits	200	230.25
Purchased Services	300	
Non-Capital Objects	400	
Capital Objects	500	
Insurance & Judgements	700	
Dues and Fees	900	
Other (replace Other with an activity name)	900	
<b>Total</b>		<b>\$ 1,766.00</b>

**Schedule of Charter School Authorizer Services and Costs**  
**Fiscal Year Ending June 30, 2021**

<b>Services Provided</b>	<b>Function Code</b>	<b>Cost</b>
Regular Curriculum	120000	26,080.67
Special Education	150000	1,704.61
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	1,895.00
General Administration	230000	
Building Administration	240000	18,251.96
Business Services	252000	
General Operations	253000	
Pupil Transportation	256000	
Technology	266000	
Co-Curriculars	160000	565.97
Other Special Needs (ELL)	170000	
Library Media	222000	13,863.85
Guidance	213000	167.79
Social Work	212000	-
Occupational Therapy	218100	-
Speech and Language	216000	-
<b>Total</b>		<b>\$ 62,529.85</b>

**RENAISSANCE SCHOOL FOR THE ARTS  
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs  
Fiscal Year Ending June 30, 2021**

<b>Operating Activity</b>	<b>WUFAR Object Code</b>	<b>Cost</b>
Employee Salaries	100	1,535.75
Employee Benefits	200	230.25
Purchased Services	300	
Non-Capital Objects	400	
Capital Objects	500	
Insurance & Judgements	700	
Other (replace Other with an activity name)	900	
Other (replace Other with an activity name)	900	
<b>Total</b>		<b>\$ 1,766.00</b>

**Schedule of Charter School Authorizer Services and Costs  
Fiscal Year Ending June 30, 2021**

<b>Services Provided</b>	<b>Function Code</b>	<b>Cost</b>
Regular Curriculum	120000	8,904.89
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	-
General Administration	230000	-
Building Administration	240000	25.00
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	218.40
Technology	266000	-
Other Services (replace Other with a Service)		-
<b>Total</b>		<b>\$ 9,148.29</b>



**STEPHEN FOSTER ELEMENTARY CHARTER  
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs  
Fiscal Year Ending June 30, 2021**

<b>Operating Activity</b>	<b>WUFAR Object Code</b>	<b>Cost</b>
Employee Salaries	100	1,535.75
Employee Benefits	200	230.25
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Dues and Fees	900	-
Other (replace Other with an activity name)	900	-
<b>Total</b>		<b>\$ 1,766.00</b>

**Schedule of Charter School Authorizer Services and Costs  
Fiscal Year Ending June 30, 2021**

<b>Services Provided</b>	<b>Function Code</b>	<b>Cost</b>
Regular Curriculum	120000	6,897.42
Special Education	150000	867.88
Health Services	214000	
Psychological Services	215000	
Curriculum Development	221200	
Instructional Staff Training	221300	957.00
General Administration	230000	
Building Administration	240000	3,458.62
Business Services	252000	
General Operations	253000	
Pupil Transportation	256000	
Technology	266000	
Co-Curriculars	160000	
Other Special Needs (ELL)	170000	576.88
Library Media	222000	10,564.84
Guidance	213000	149.55
Social Work	212000	-
Speech and Language	216000	-
Occupational Therapy	218100	-
<b>Total</b>		<b>\$ 23,472.19</b>

**TESLA ENGINEERING CHARTER SCHOOL  
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs  
Fiscal Year Ending June 30, 2021**

<b>Operating Activity</b>	<b>WUFAR Object Code</b>	<b>Cost</b>
Employee Salaries	100	1,535.75
Employee Benefits	200	230.25
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Other (replace Other with an activity name)	900	-
Other (replace Other with an activity name)	900	-
<b>Total</b>		<b>\$ 1,766.00</b>

**Schedule of Charter School Authorizer Services and Costs  
Fiscal Year Ending June 30, 2021**

<b>Services Provided</b>	<b>Function Code</b>	<b>Cost</b>
Regular Curriculum	120000	22,313.65
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	-
General Administration	230000	-
Building Administration	240000	-
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	-
Technology	266000	-
Vocational Education	130000	-
<b>Total</b>		<b>\$ 22,313.65</b>



**VALLEY NEW SCHOOL**  
**APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs**  
**Fiscal Year Ending June 30, 2021**

<b>Operating Activity</b>	<b>WUFAR Object Code</b>	<b>Cost</b>
Employee Salaries	100	1,535.75
Employee Benefits	200	230.25
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Dues and Fees	900	-
Other (replace Other with an activity name)	900	-
<b>Total</b>		<b>\$ 1,766.00</b>

**Schedule of Charter School Authorizer Services and Costs**  
**Fiscal Year Ending June 30, 2021**

<b>Services Provided</b>	<b>Function Code</b>	<b>Cost</b>
Regular Curriculum	120000	503.47
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	
Curriculum Development	221200	
Instructional Staff Training	221300	
General Administration	230000	
Building Administration	240000	2,002.43
Business Services	252000	
General Operations	253000	
Pupil Transportation	256000	
Technology	266000	
Library Media	222000	1,145.11
<b>Total</b>		<b>\$ 3,651.01</b>

**WISCONSIN CONNECTIONS ACADEMY  
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs  
Fiscal Year Ending June 30, 2021**

<b>Operating Activity</b>	<b>WUFAR Object Code</b>	<b>Cost</b>
Employee Salaries	100	1,535.75
Employee Benefits	200	230.25
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Dues and Fees	900	-
Other (replace Other with an activity name)	900	-
<b>Total</b>		<b>\$ 1,766.00</b>

**Schedule of Charter School Authorizer Services and Costs  
Fiscal Year Ending June 30, 2021**

<b>Services Provided</b>	<b>Function Code</b>	<b>Cost</b>
Regular Curriculum	120000	44,346.52
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	
Instructional Staff Training	221300	50.00
General Administration	230000	
Building Administration	240000	33,277.02
Business Services	252000	
General Operations	253000	
Pupil Transportation	256000	
Technology	266000	-
Vocational Education	130000	-
Co-Curriculars	160000	-
Other Special Needs Needs (ELL)	170000	-
Other Pupil Services	219000	-
<b>Total</b>		<b>\$ 77,673.54</b>