

**Hudson School District
2020-2021
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts. **The expenditures in Section VI and Section VII should not match.**
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. **The expenditures in Section VI and Section VII should not match.**

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Hudson School District
Authorizer Address:	644 Brakke Drive, Hudson, WI 54016
Authorizer Contact Person:	Dave Grambow
Contact Person Title:	Hudson School District Assistant Superintendent of Teaching & Learning
Contact Person Phone:	(715) 377-3705
Contact Person Email:	grambode@hudsonraiders.org

SECTION II: CHARTER SCHOOL INFORMATION

Charter Schools Currently Under Contract in 2021-2022:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Grades Served:
Hudson Virtual Charter School	Hudson Virtual Charter School, Inc.	07/01/2020 – 07/01/2023	9-12

Charter Schools with Non-renewed or Revoked Contract during 2020-2021:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx)*:	Reason for Non-renewal or Revocation:

Charter Schools that Closed During or at the Conclusion of 2020-2021:			
School Name:	Date of School Closure:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Reason for Closure:

Charter Schools Currently Approved, But That Have Not Yet Begun to Operate:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Anticipated First Academic Year of Instruction (e.g. 22-23):

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

The Hudson Virtual Charter School (HVCS) has satisfied the academic performance standards stipulated in the Hudson Virtual Charter School Contract based on the following metrics:

- 1) 100% of students enrolled in HVCS for the 2020-21 school year met or exceeded the benchmark of accruing 3.0 or more credits during each semester to stay on pace to meet Hudson High School's graduation requirement of 24 credits.
- 2) 100% of senior (12th grade) students enrolled in HVCS earned their Hudson High School diploma in the 2020-21 school year.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

The Hudson Virtual Charter School (HVCS) operated within the budget for the 2020-21 school year. The 2020-21 HVCS Annual Budget was \$46,230.00 based on a projected enrollment of ten (10) students. The HVCS actual amount spent in 2020-21 was \$8,005.95 and the actual number of pupils enrolled in HVCS was two (2) students. See Schedule of Charter School Authorizer Services and Costs attached in Section VII for additional details.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

There are no additional contract terms or expectations that the authorizer deems relevant to this report.

SECTION VI: AUTHORIZER OPERATING COSTS

See Schedule of Charter School Authorizer Operating Costs attached.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

See Schedule of Charter School Authorizer Services and Costs attached.

HUDSON SCHOOL DISTRICT

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING JUNE 30TH, 2021

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	0
EMPLOYEE BENEFITS	200	0
PURCHASED SERVICES	300	0
NON-CAPITAL OBJECTS	400	0
CAPITAL OBJECTS	500	0
INSURANCE & JUDGEMENTS	700	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0
TOTAL		0

HUDSON SCHOOL DISTRICT

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING JUNE 30TH, 2021

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	0
SPECIAL EDUCATION	150000	0
HEALTH SERVICES	214000	0
PSYCHOLOGICAL SERVICES	215000	0
CURRICULUM DEVELOPMENT	221200	845.95
INSTRUCTIONAL STAFF TRAINING	221300	0
GENERAL ADMINISTRATION	230000	0
BUILDING ADMINISTRATION	240000	0
BUSINESS SERVICES	252000	0
GENERAL OPERATIONS	253000	0
PUPIL TRANSPORTATION	256000	0
TECHNOLOGY	266000	0
CONTRACTED INSTRUCTION	431000	\$7,160.00
TOTAL		\$8,005.95