

KENOSHA UNIFIED SCHOOL DISTRICT NO.1

June 30, 2021

Charter School Authorizer Annual Report

Due 12/1/2021

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Kenosha Unified School District No. 1
Authorizer Address:	3600 52nd Street Kenosha, WI 53144
Authorizer Contact Person:	Tarik Hamdan
Contact Person Title:	Chief Financial Officer
Contact Person Phone:	262-359-7984
Contact Person Email:	thamdan@kUSD.edu

SECTION II: CHARTER SCHOOL INFORMATION

Charter Schools Currently Under Contract:

School Name	Contract Start Date	Contract Expiration Date	Grades Served
The Brompton School	7/1/2017	5 years (July 2022)	K-8
Dimensions of Learning	7/1/2017	2 years (July 2022)	K-8
Kenosha School of Technology Enhanced Curriculum	7/1/2018	4 years (July 2023)	K-8
Kenosha E-School	6/27/2017	5 years (July 2022)	6-12
Harborside Academy	7/1/2018	4 years (June 2022)	6-12

Charter Schools Whose Contract as Non-renewed or Revoked:

Not applicable.

Charter Schools Currently Under Contract that have not Opened:

Not applicable.

Charter Schools that Closed:

Not applicable.

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

KENOSHA UNIFIED SCHOOL DISTRICT
Kenosha, Wisconsin
Schedule of Academic Performance of Charter Schools
For the Year Ended June 30, 2021

School	Student Achievement			School Growth			Target Group Outcomes					On-Track to Graduation					Overall Score
	ELA	Math	Total	ELA	Math	Total	Ach	Growth	Chr	Attn/	Total	ELA	Math	Chr	Attn/	Total	
									Abs	Grad				Abs	Grad		
<u>K-8 Schools</u>																	
The Brompton School	96.8	97.4	97.1	85.0	64.1	74.6	54.3	69.8	94.3	94.4	80.1	100.0	100.0	96.8	96.2	97.2	87.8
Dimensions of Learning	81.9	79.6	80.8	54.6	56.5	55.6	43.1	54.6	95.3	94.9	63.1	81.6	79.4	93.4	95.7	91.7	72.6
Kenosha School of Technology Enhanced Curriculum	79.6	70.3	74.9	67.9	50.8	59.4	27.8	60.3	87.0	94.4	60.4	72.7	61.2	93.0	95.1	88.6	70.2
K-8 State Score	61.4	61.3	NA	66.0	66.0	NA	NA	NA	NA	NA	NA	58.9	55.3	89.6	94.9	NA	NA
K-8 Maximum Score	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
<u>6-12 Schools</u>																	
Harborside Academy	61.0	46.2	53.6	50.8	48.9	49.8	14.3	51.8	77.4	100.0	47.0	NA	44.5	87.4	100.0	83.9	58.3
6-12 State Score	61.8	55.7	NA	66.0	66.0	NA	NA	NA	NA	NA	NA	NA	55.3	84.3	91.5	NA	NA
6-12 Maximum Score	100	100	100	100	100	100	100	100	100	100	100	NA	100	100	100	100	100
<u>Other Schools</u>																	
Kenosha eSchool	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	AR-SP*
District	55.9	50.6	53.3	50.8	47.0	48.9	15.6	53.7	72.7	89.1	45	54.8	50.1	82.9	92.6	80.7	56.3
District Maximum Score	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
State Score	61.4	59.4	NA	66.0	66.0	NA	NA	NA	NA	NA	NA	58.9	55.3	87.0	91.5	NA	NA

2020-21 Overall Rating Category:
 0 - 47.9 = Fails to Meet Expectations
 48.0 - 57.9 = Meets Few Expectations
 58.0 - 69.9 = Meets Expectations
 70.0 - 82.9 = Exceeds Expectations
 83.0 - 100 = Significantly Exceeds Expectations

*AR=Alternate Ratings: Satisfactory Progress
 Needs Improvement

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS (AUDITED)

**KENOSHA UNIFIED SCHOOL DISTRICT NO. 1
Kenosha, Wisconsin
Schedule of Charter School Operating Costs
For the Year Ended June 30, 2021**

Function	WUFAR Function	Cost				
		The Brompton School	Dimensions of Learning	Kenosha School of Technology Enhanced Curriculum	Kenosha E- School	Harborside Academy
Undifferentiated curriculum	110000	\$ 1,054,991	\$ 1,312,534	\$ 7,165,529	\$ 1,213,492	\$ 4,001,278
Regular curriculum	120000	425,598	161,679	5,575		43,343
Physical curriculum	140000	41,914	65,391	160,450		10,755
Special education	150000	29,648	1,359	826,652	71,165	343,903
Co-curricular activities	160000	-	-	-	-	1,442
Pupil services	210000	53,349	3,776	95,907	122,310	200,049
Instructional staff training	220000	43,505	107,810	325,557	78,643	64,571
Building administration	240000	262,638	118,770	1,138,693	199,540	451,802
General operations	250000	71,272	63,068	1,003,052	19,543	278,125
		<u>\$ 1,982,915</u>	<u>\$ 1,834,387</u>	<u>\$ 10,721,415</u>	<u>\$ 1,704,693</u>	<u>\$ 5,395,268</u>

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

Not applicable.

SECTION VI: AUTHORIZER OPERATING COSTS (AUDITED)

**Kenosha, Wisconsin
Schedule of Charter School Authorizer Operating Costs
For the Year Ended June 30, 2021**

Operating Activity	WUFAR Object Code	Cost				
		The Brompton School	Dimensions of Learning	Kenosha School of Technology Enhanced Curriculum	Kenosha E- School	Harborside Academy
Employee salaries	100	\$ 57,006	\$ 54,644	\$ 308,088	\$ 52,163	\$ 148,113
Employee benefits	200	23,017	20,477	134,157	19,514	60,164
Purchased services	300	4,681	2,099	26,921	1,252	13,946
Non-capital objects	400	3,932	4,765	10,075	3,269	10,845
Other	900	-	11	6	-	51
		<u>\$ 88,636</u>	<u>\$ 81,996</u>	<u>\$ 479,247</u>	<u>\$ 76,198</u>	<u>\$ 233,119</u>

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS (UNAUDITED)

**KENOSHA UNIFIED SCHOOL DISTRICT NO. 1
Kenosha, Wisconsin
Schedule of Charter School Authorizer Services and Costs
For the Year Ended June 30, 2021**

Services Provided	WUFAR Function	Cost				
		The Brompton School	Dimensions of Learning	Kenosha School of Technology Enhanced Curriculum	Kenosha E-School	Harborside Academy
Regular curriculum	120000	\$ 50,953	\$ 52,416	\$ 294,016	\$ 52,416	\$ 144,814
Physical curriculum	140000	16,853	17,337	97,246	17,337	47,897
Special education	150000	45,485	17,869	351,698	8,935	139,704
Co-curricular activities	160000	3,698	3,805	21,341	3,805	10,511
Other special needs	170000	11,176	5,756	82,204	3,983	33,834
Pupil services	210000	5,808	3,280	41,830	2,447	17,479
Instructional staff services	220000	20,549	21,139	118,575	21,139	58,403
General administration	230000	7,216	7,424	41,641	7,424	20,510
Business services	250000	93,922	96,618	541,960	89,246	266,936
Central services	260000	30,661	31,541	176,923	31,541	87,141
Insurance and judgements	270000	11,787	12,126	68,016	12,126	33,501
Short-term debt	280000	2,663	2,739	15,365	2,739	7,568
Other support services	290000	91,572	94,201	528,400	94,201	260,257
		\$ 392,343	\$ 366,251	\$ 2,379,215	\$ 347,339	\$ 1,128,555