

**Neenah Joint School District
2020-2021
Charter School Authorizer Annual Report**

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Neenah Joint School District
Authorizer Address:	410 S. Commercial Street, Neenah
Authorizer Contact Person:	Jon Joch
Contact Person Title:	Chief Financial Officer
Contact Person Phone:	920-751-6800
Contact Person Email:	jjoch@neenah.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract in 2021-2022:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx - 6/30/20xx):	Grades Served:
Alliance Charter Elementary School	Alliance Charter Education Corporation	7/1/19-6/30/24	5K-5

Charter Schools with Non-renewed or Revoked Contract during 2020-2021:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx - 6/30/20xx)*:	Reason for Non- renewal or Revocation:

Charter Schools that Closed During or at the Conclusion of 2020-2021:			
School Name:	Date of School Closure:	Contract Term Dates (7/1/20xx - 6/30/20xx):	Reason for Closure:

Examples of the types of costs that should be reported in the schedule of services and costs include, but are not limited to:

- costs for business office services;
- costs for food services;
- curriculum services; or
- professional development services.

Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school. Please note that contracted services provided to a charter and authorizer costs are not the same. **The expenditures in Section VI and Section VII should not match.**

(INSERT AUTHORIZING ENTITY NAME)

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING (INSERT DATE)

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	\$491,043
SPECIAL EDUCATION	150000	\$37,898
HEALTH SERVICES	214000	0
PSYCHOLOGICAL SERVICES	215000	0
LIBRARY MEDIA	221200	\$23,665
INSTRUCTIONAL STAFF TRAINING	221300	0
GENERAL ADMINISTRATION	230000	0
BUILDING ADMINISTRATION/ADMIN ASSIST	240000	\$97,123
BUSINESS SERVICES	252000	0
GENERAL OPERATIONS	253000	\$33,932
PUPIL TRANSPORTATION	256000	0
TECHNOLOGY	266000	0
WELLNESS	222000	\$37
TOTAL		\$683,698

2020 / 2021 Alliance Charter Elementary Operating Budget				
12/2/2021				
Account	Sub Code	20/21 Budget Approved	2021 A+F	2021 Actuals
Revenue				
1100 Fundraising	CFS / 2019 Carryover	-\$6,749	-\$6,749	-\$6,749
	Corporate Grants	-\$2,000	-\$2,290	-\$2,290
We HEART Montessori	Spring Fundraising	-\$4,000		
	SCRIP + Huterra Foundation		-\$125	-\$125
	T shirts		-\$1,060	-\$1,060
	Fall color run			
	Boosterthon Fun Run / Fall Fundraiser	-\$6,000	-\$8,250	-\$8,250
	Miscellaneous family events			
Formerly Butterbraids	Restaurant (food) fundraisers			
	Miscellaneous Revenue		-\$37	-\$37
Keys for Kids! / 2019 Unspent Music Fee's		-\$1,361	-\$1,361	-\$1,361
		-\$20,110	-\$19,873	-\$19,873
1600 Music	Music Fees	-\$2,280	\$0	\$0
Total Gross Profit		-\$22,390	-\$19,873	-\$19,873
Expenses				
1500 Miscellaneous	Miscellaneous Expense	\$200	\$0	
1500 Miscellaneous Total		\$200	\$0	\$0
1600 Music	Music books	\$1,000	\$0	
	Music Maintenance	\$8,000	\$0	
1600 Music Total		\$9,000	\$0	\$0
1700 Curriculum/Trng	Curriculum Days	\$3,000	\$3,000	\$3,000
	Educational Assistant Training	\$0	\$0	
	Principal Training	\$0	\$0	
	Teacher Training - Other	\$3,000		
1700 Curriculum/Trng Total		\$6,000	\$3,000	\$3,000
2000 Teacher Appreciation/g	Teacher Appreciation/gifts	\$300		
2000 Teacher Appreciation/gifts Total		\$300	\$0	\$0
2100 RIF	RIF	\$0	\$0	
2100 RIF		\$0	\$0	\$0
2200 Enrichment	Special Events	\$200		
2200 Special events Total		\$200	\$0	\$0
2300 Field Trips	Kindergarten Field Trip	\$0	\$0	
	Grades 1/2/3 Field Trip	\$0	\$0	
	Grade 4/5 Field Trip	\$0	\$0	
2300 Field Trips Total		\$0	\$0	\$0
2400 Classroom Supplies	Library/Media Supplies	\$0	\$0	
2400 Classroom Supplies	Connor Supplies	\$250	\$509	\$509
	Bardosy Supplies	\$250	\$117	\$117
	Markman_Peters Supplies	\$250		
	Standorf Supplies	\$250	\$701	\$701
	Cates Supplies	\$250	\$256	\$256
	Klawikowski Supplies	\$250	\$381	\$381
	Principal Supplies	\$0	\$0	
	Additional Social Distancing Supplies or	\$2,100	\$1,910	\$1,910
2400 Classroom Supplies Total		\$3,600	\$3,874	\$3,874
2700 Montessori Supplies	Montessori Supplies	\$1,500	\$228	\$228
2700 Montessori Supplies Total		\$1,500	\$228	\$228
3000 ACEC	Organization Fees	\$280	\$54	\$54
	Professional Memberships	\$0	\$0	
	Tax filing fees	\$500	\$0	
	Pay for Spirit Wear		\$837	\$837
3000 ACEC Total		\$780	\$891	\$891
3100 Testing	MAPS Testing	\$0	\$0	
	IXL	\$810	\$810	\$810
3100 Testing Total		\$810	\$810	\$810
3400 Sunshine Club	Sunshine club	\$200		
3400 Sunshine Club Total		\$200	\$0	\$0
Total Expenses		\$22,590	\$8,803	\$8,803
Net (Profit) Loss				

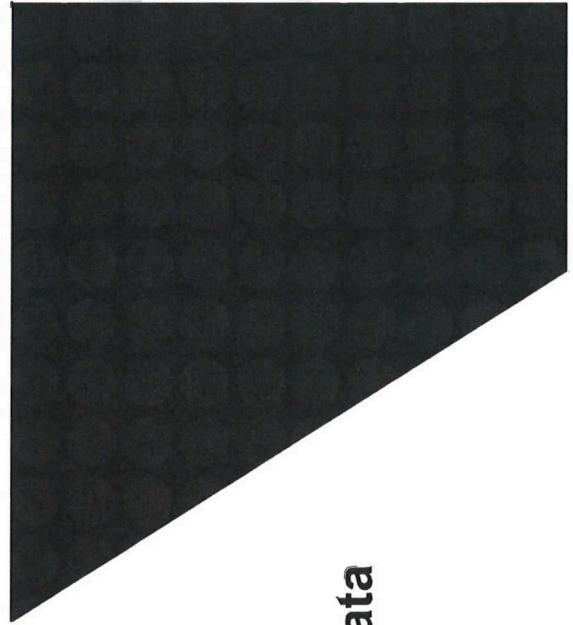
First Name	Last Name	Benefits	Salary	Position FTE	Position Description	Position Assignment Desc
ASHLEY	BATH	\$13,065.93	\$35,047	0.5	PRINCIPAL	BUILDING ADMINISTRATOR
BRADLEY	BROOKINS	\$1,841.02	\$12,419.11	0.25	TEACHER	PHYSICAL EDUCATION
ERICA	CATES	\$27,331.07	\$57,107.72	1	TEACHER	ELEMENTARY-ALL SUBJECTS
REBECCA	CIMA-BARDOSY	\$27,520.59	\$59,905.00	1	TEACHER	ELEMENTARY-ALL SUBJECTS
GINA	CONNOR	\$26,574.53	\$54,686.56	1	TEACHER	ELEMENTARY-ALL SUBJECTS
GENA	EHNERD	\$6,748.08	\$13,804.68	0.25	TEACHER	ART
ERIN	ERMIS	\$6,928.77	\$15,395.81	0.25	INSTRUCTIONAL TECHNOLOGY INTEG	INSTR LIBRARY TECHNOLOGY SPECI
LISA	JOHNSON	\$11,533.59	\$14,472.84	0.5	OTHER SUPPORT STAFF	202 DAY ELEMENTARY ASSISTANT
SARA	KLAWIKOWSKI	\$135.33	\$7,010.88	1	TEACHER	ELEMENTARY-ALL SUBJECTS
DANI	LARSON	\$6,904.08	\$46,475.16	1	TEACHER	CROSS CATEGORICAL
SARA	LIESENER	\$3,021.54	\$7,752.20	0.1	SCHOOL PSYCHOLOGIST	SCHOOL PSYCHOLOGIST
STEPHANIE	MARKMAN	\$4,254.02	\$28,745.05	1	TEACHER	ELEMENTARY-ALL SUBJECTS
DEANNA	STANDORF	\$26,963.47	\$54,743.57	1	TEACHER	ELEMENTARY-ALL SUBJECTS
EMILY	TAFT	\$122.82	\$6,363.16	0.25	SPEECH/LANGUAGE PATHOLOGIST	SPEECH/LANGUAGE PATHOLOGIST
BETSY	TESCH	\$9,795.43	\$14,586.10	0.5	OTHER SUPPORT STAFF	OPERATION PERSONNEL
					TOTAL	
		\$172,740.27	\$428,515			\$601,255.11

F&P Proficiency (spring 21)

Student Groupings	1	2	3
All students	95%	100%	91%
Subgroup #1 Spec Ed	n/a	n/a	n/a
Subgroup #1 Non Spec Ed	94%	100%	100%
Subgroup #2 Econ Disadvantage	n/a	n/a	n/a
Subgroup #2 Non Econ Disadvantaged	95%	100%	88%
Subgroup #3 ELL (if applicable)	n/a	n/a	n/a
Subgroup #3 Non ELL (if applicable)	95%	100%	91%
Subgroup #4 Caucasian	94%	100%	90%
Subgroup #4 Non Caucasian	n/a	n/a	n/a

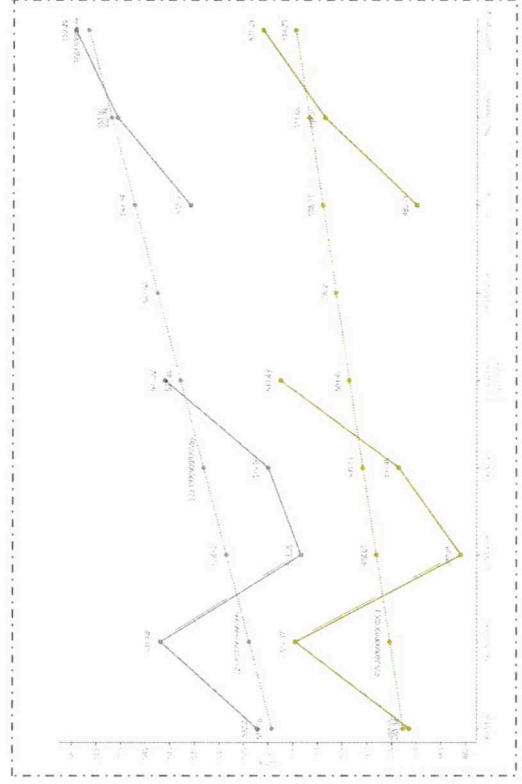
iReady Math Proficiency (Spring 21)

Student Groupings	1	2	3	4	5
All students	95%	81%	68%	80%	76%
Subgroup #1 Spec Ed	n/a	n/a	n/a	n/a	n/a
Subgroup #1 Non Spec Ed	94%	83%	72%	78%	79%
Subgroup #2 Econ Disadvantage	n/a	n/a	n/a	n/a	n/a
Subgroup #2 Non Econ Disadvantaged	94%	83%	80%	75%	79%
Subgroup #3 ELL (if applicable)	n/a	n/a	n/a	n/a	n/a
Subgroup #3 Non ELL (if applicable)	95%	83%	65%	78%	75%
Subgroup #4 Caucasian	94%	79%	63%	78%	74%
Subgroup #4 Non Caucasian	n/a	n/a	n/a	n/a	n/a



Alliance Data

2020-2021



This line graph represents Alliance performance in reading above all of the other elementary schools in NJSD combined with an upward trajectory for the coming school year

Neenah Joint School District Elementary Goals 2020-2021 Alliance

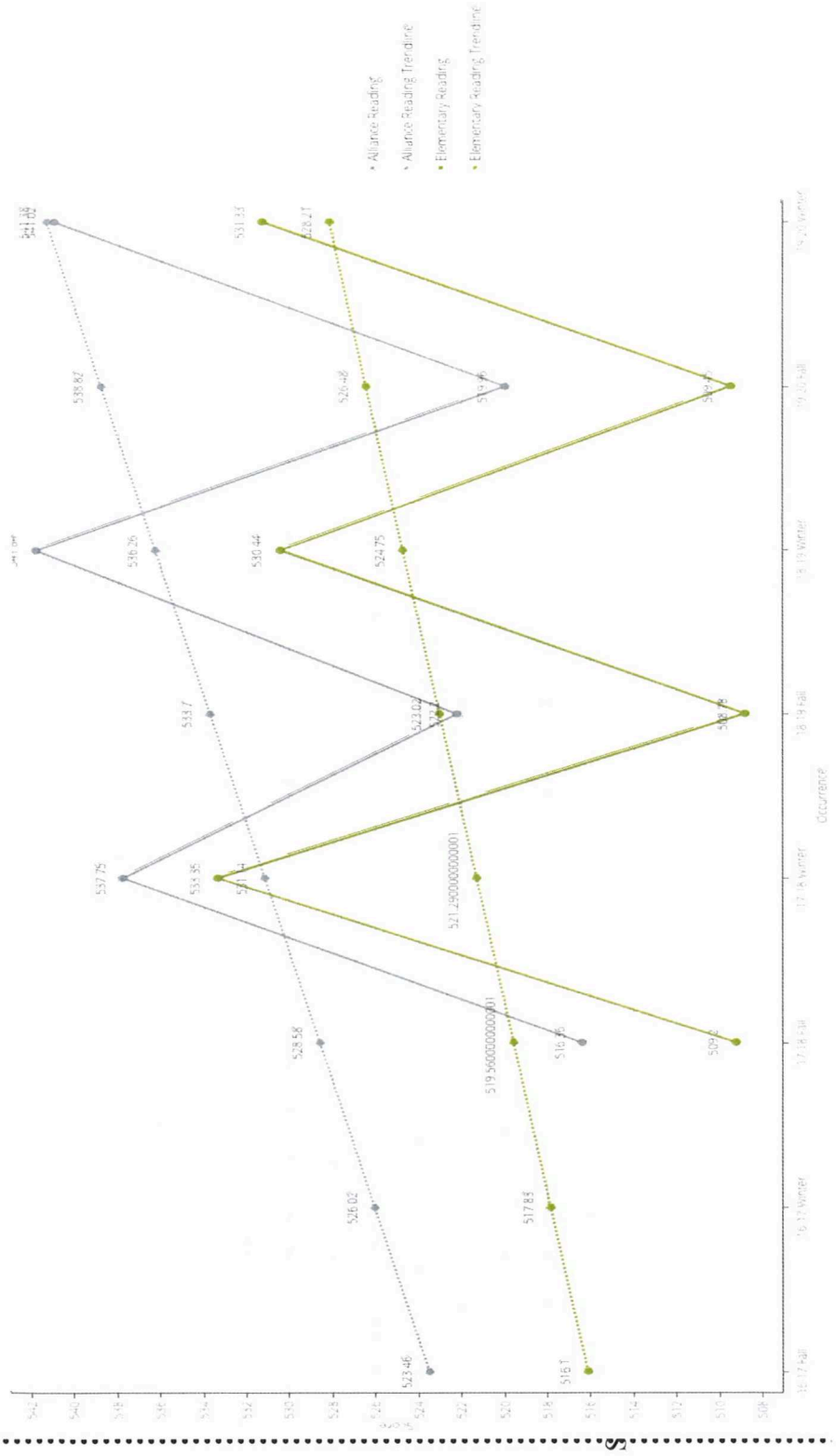
SMART: specific, measurable, achievable, realistic, timely

SECTION I: DISTRICT GOALS

- **PALS K: 95%** of students will not be identified with literacy concerns using the spring PALS assessment in the 2019-2020 school year.
- **Reading K-3: 85%** of students, including all sub groups (special education/not special education, ELL/not ELL, economically disadvantaged/not economically disadvantaged, female/male, ethnicity...), will meet grade level benchmarks (winter, spring) as measured by the Fountas and Pinnell Benchmark Assessment for the 2020-2021 school year.
- **Reading 1-2: 80%** of students, including all sub groups (special education/not special education, ELL/not ELL, economically disadvantaged/not economically disadvantaged, female/male, ethnicity...), will meet mid to end of year grade level benchmarks as measured by the i-Ready Assessment for the 2019-2020 school year.
- **Reading 3-5: 80%** of students, including all sub groups (special education/not special education, ELL/not ELL, economically disadvantaged/not economically disadvantaged, female/male, ethnicity...), will meet grade level proficient or advanced as measured by the Forward Assessment for the 2019-2020 school year.
- **Writing K-5: 80%** of students, kindergarten through grade 3, will have a scale score of at least 3 on the post on-demand writing prompt. **80%** of students, grade 4 and grade 5, will have a scale score of at least 2.5 on the post-on demand writing prompt for the 2019-20 school year.
 - Grade K: Narrative On-Demand (pre-U1 (qtr 1), post-U4 (qtr 4))
 - Grade 1: Narrative On-Demand (pre-U1 (qtr 1), post-U4 (qtr 4))
 - Grade 2: Narrative On-Demand (pre-U1 (qtr 1), post-U4 use on-demand narrative prompt (qtr 4))

F & P (spring 20)

Student Groupings	K	1	2	3
All students	100%	95%	96%	96%
Subgroup #1 Spec Ed	100%	0%	100%	100%
Subgroup #1 Not spec ed	100%	95%	95%	95%
Subgroup #2 Econ Disadv	100%	100%	100%	100%
Subgroup #2 not econ disadv	100%	93%	95%	95%
Subgroup #3 ELL (if applicable)	NA	0%	0%	100%
Subgroup #3 not ELL (if applicable)	NA	94%	100%	95%
Subgroup #4 caucasian	100%	94%	100%	100%
Sub group #4 non-caucasian	100%	100%	75%	67%



****This line graph shows Alliance performing in reading above all of the other elementary schools in NJSD combined with an upward trajectory for the coming school year.****

SECTION III: BUILDING GOALS

Considering your current data, set school goals related to reading and math. Other goals are optional.

Neenah Elementary School Improvement Plan: Reading		Math
<p>Submission Dates: Complete Action Plan by mid-September Reflection on data and action plan (Nov 15th, Feb 15th and June 15th)</p>		
<p>School: Alliance Principal: Date Plan Completed: 9/30/20</p>	<p>Leadership Team Members: Dani Larson Erica Cafes Deanna Standorf</p>	<p>Leadership Team Meeting Dates and Times. Aug 8/18/20 Feb: 2/20/21 Sept:9/19/20 Mar: 3/19/21 Oct:10/17/20 Apr: 4/16/21 Nov: 11/21/20 May: 5/21/21 Dec/Jan: 1/16/21 June: TBD</p>
<p>Reading Goals</p> <ul style="list-style-type: none"> ● PALS K: 95% of students will not be identified with literacy concerns using the spring PALS assessment in the 2020-2021 school year. ● Reading K-3: 85% of students, including all sub groups (special education/not special education, ELL/not ELL, economically disadvantaged/not economically disadvantaged, female/male, ethnicity...), will meet grade level benchmarks (winter, spring) as measured by the Fountas and Pinnell Benchmark Assessment for the 2020-2021 school year. ● Reading 1-2: 80% of students, including all sub groups (special education/not special education, ELL/not ELL, economically disadvantaged/not economically disadvantaged, female/male, ethnicity...), 		

Pd	T	Loc	Obj	Func	Prj	Account Level	2020-21	2020-21	2020-21
						Description	Original Budget	Revised Budget	FYTD Activity
10	E	120	165	240008	000	SECR-CLER/ CHARTER SCHOOL	14,464.00	14,464.00	17,867.61
10	E	120	166	240009	000	SCHOOL ADMINISTRATOR	47,500.00	47,500.00	49,019.43
10	E	120	169	110000	000	TEACHERS/ CHARTER SCHOOL	338,261.00	338,261.00	338,353.64
10	E	120	169	120000	000				
10	E	120	169	121000	000		13,804.00	13,804.00	14,127.06
10	E	120	169	122000	000	TEACHERS/READING/ACE	6,505.00	6,505.00	1,840.40
10	E	120	169	140000	000	TEACHERS/PHY ED/ALLIANCE	12,089.00	12,089.00	12,192.19
10	E	120	169	222000	000	SALARIES / LIBRARY MEDIA	15,375.00	15,375.00	16,478.32
10	E	120	170	159100	011	EDUC ASST/ALLIANCE			
10	E	120	171	110002	000	SUBSTITUTE/ EDUC ASSIST			270.00
10	E	120	171	110003	000	SUBSTITUTE/ TEACHER/ ACE	5,000.00	5,000.00	4,504.00
10	E	120	171	162000	000	SUBSTITUTE/ ATHLETICS-ACE			
10	E	120	171	221101	365	SUB TCHR/TITLE II-A/ALLIANCE			
10	E	120	171	221300	365	SUB TCHR/TITLE II-A/ALLIANCE			
10	E	120	171	222000	000	SUBSTITUTE/ LIBRARY MEDIA			
10	E	120	176	253000	000	CUSTODIAN/ CHARTER SCHOOL	19,794.00	19,794.00	19,908.00
10	E	120	192	222008	000	OT/ MEDIA ASSIST			
10	E	120	192	253000	000				355.42
10	E	120	195	240008	000	EXTRA HELP/ SECR-CLER			
10	E	120	195	253000	000				
10	E	120	1--	-----	---		472,792.00	472,792.00	474,916.07
10	E	120	212	110000	000	WRS-ER/CHARTER SCHL	22,736.00	22,736.00	22,804.12
10	E	120	212	110002	000	RET ER/ EDUC ASSIST			
10	E	120	212	110003	000	RET ER/ SUB TCHR	78.00	78.00	85.32
10	E	120	212	121000	000		946.00	946.00	946.48
10	E	120	212	122000	000		435.00	435.00	124.25
10	E	120	212	140000	000		808.00	808.00	815.99
10	E	120	212	162000	000	RET ER/ ATHLETICS			
10	E	120	212	221300	365	RET ER/TITLE II-A/ALLIANCE			
10	E	120	212	222000	000	RET ER/ LIBRARY MEDIA	1,027.00	1,027.00	1,037.76
10	E	120	212	240008	000	RET ER/ SECR-CLER	992.00	992.00	1,076.94
10	E	120	212	240009	000		2,398.00	2,398.00	3,328.52
10	E	120	212	253000	000	RET ER/ OPER	1,247.00	1,247.00	1,387.54
10	E	120	218	110000	000	CONT TO EMPLOYEE BENEFIT TRUST			
10	E	120	218	121000	000				
10	E	120	218	122000	000				
10	E	120	218	240008	000				
10	E	120	218	253000	000				
10	E	120	219	110000	000	TSA CONTRIBUTION/ELEMENTARY	4,000.00	4,000.00	
10	E	120	219	121000	000		250.00	250.00	
10	E	120	219	140000	000		250.00	250.00	
10	E	120	219	240008	000				
10	E	120	220	110000	000	SOC SEC/ ALLIANCE CHARTER	24,605.00	24,605.00	24,273.07
10	E	120	220	110002	000	SOC SEC/ EDUC ASSIST	2.00	2.00	21.28
10	E	120	220	110003	000	SOC SEC/ SUB TCHR	122.00	122.00	140.12
10	E	120	220	121000	000		1,047.00	1,047.00	985.29
10	E	120	220	122000	000		499.00	499.00	135.65
10	E	120	220	140000	000		958.00	958.00	921.45
10	E	120	220	162000	000	SOC SEC/ ATHLETICS			
10	E	120	220	221300	365	FICA/TITLE II-A/ALLIANCE			
10	E	120	220	222000	000	SOC SEC/ LIBRARY MEDIA	1,088.00	1,088.00	1,032.81
10	E	120	220	240008	000	SOC SEC/ SECR-CLER	1,120.00	1,120.00	1,180.96
10	E	120	220	240009	000		2,727.00	2,727.00	3,645.25
10	E	120	220	253000	000		1,311.00	1,311.00	1,396.35
10	E	120	230	110000	000	LIFE INS/CHARTER SCHL	464.00	464.00	518.40
10	E	120	230	121000	000		24.00	24.00	20.82
10	E	120	230	122000	000		11.00	11.00	3.29

Fd	T	Loc	Obj	Func	Prj	Account Level Description	2020-21 <u>Original Budget</u>	2020-21 <u>Revised Budget</u>	2020-21 <u>FYTD Activity</u>
10	E	120	410	221101	365	SUPPLIES/ TITLE II-A			
10	E	120	410	221300	365	SUPPLIES/TITLE II-A/ALLIANCE			
10	E	120	410	222000	000	SUPPLIES/ LIBRARY - AL			
10	E	120	410	240000	000	SUPPLIES/ SCHOOL ADMIN			
10	E	120	410	253032	000	SUPPLIES/ VAC-FLOOR MACHINES			
10	E	120	410	254303	000	SUPPLIES/ HVAC-ELEC-PLMB/ ACE			
10	E	120	410	254306	000	SUPPLIES/ CARPENTRY-PAINT/ ACE			
10	E	120	410	254315	000	HARDWARE/ ACE			
10	E	120	410	258400	000	DUPLICATING/ALLIANCE			
10	E	120	410	264900	000	SUPPLIES/ WELLNESS-ACE	50.00	50.00	37.37
10	E	120	411	110000	000	PRINTER/COPIER SUPPLIES			
10	E	120	412	118000	000	BOOKS/ ELEM READING	1,200.00	1,200.00	1,178.67
10	E	120	4--	-----	---		3,686.00	3,686.00	3,458.82
Grand Expense Totals							679,235.00	679,235.00	683,698.50

Number of Accounts: 123

***** End of report *****