

**Racine Unified School District
2020-21
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Racine Unified School District
Authorizer Address:	3109 Mt Pleasant Street, Racine, WI 53404
Authorizer Contact Person:	Wendy Rowley
Contact Person Title:	Director of Federal & State Funded Programs
Contact Person Phone:	262-631-7012
Contact Person Email:	Wendy.rowley@rusd.org

SECTION II: CHARTER SCHOOL INFORMATION

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
NA			

Charter Schools with Non-renewed or Revoked Contract:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:
NA			

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will Open:
NA		

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:
NA		

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS
NA

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS
NA

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)
NA

SECTION VI: AUTHORIZER OPERATING COSTS

Costs incurred include the salary and fringe benefits for authorizer staff who:

- Reviewed the charter school application and contract:
- Compiled and analyzed data related to the charter school:
- Met or corresponded with the charter school planning team:
- Presented to the Board of Education regarding the charter school application and contract: and
- Spent additional time related to the charter school application process such as site visits to possible locations.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

Costs incurred include the salary and fringe benefits for authorizer staff who processed charter school representative timecards.

RACINE UNIFIED SCHOOL DISTRICT

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING 2021

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	\$14,509.51
EMPLOYEE BENEFITS	200	\$3,797.04
PURCHASED SERVICES	300	
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME) CONSULTATIONS WITH DISTRICT STAFF AND CHARTER REP	900	
DISTRICT LAWYER TO REVIEW CONTRACT	900	
TOTAL		\$18,306.55

RACINE UNIFIED SCHOOL DISTRICT

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING 2021

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	
SPECIAL EDUCATION	150000	
HEALTH SERVICES	214000	
PSYCHOLOGICAL SERVICES	215000	
CURRICULUM DEVELOPMENT	221200	
INSTRUCTIONAL STAFF TRAINING	221300	
GENERAL ADMINISTRATION	230000	
BUILDING ADMINISTRATION	240000	
BUSINESS SERVICES; PROCESSING OF PSA	252000	\$665.56
GENERAL OPERATIONS	253000	
PUPIL TRANSPORTATION	256000	
TECHNOLOGY	266000	
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		
TOTAL		\$665.56