

Sheboygan Area School District 2020-2021 Charter School Authorizer Annual Report

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Sheboygan Area School District
Authorizer Address:	3330 Stahl Road, Sheboygan, WI 53081
Authorizer Contact Person:	Eric Spielman
Contact Person Title:	Coordinator of Student & Instructional Services
Contact Person Phone:	920-459-6429
Contact Person Email:	espielman@sasd.net

SECTION II: CHARTER SCHOOL INFORMATION

Charter Schools Currently Under Contract in 2021-2022:								
	Charter School's	Charter School's Contract Term Dates						
	Governing Board Legal	(7/1/20xx –	Grades					
School Name:	Entity Name:	6/30/20xx):	Served:					
Etude Elementary School	07/01/2021	06/30/2026	K - 5					
Lake Country Academy	07/01/2018	06/30/2023	4K - 8					
Sheboygan Leadership Academy	07/01/2017	06/30/2022	4K - 8					
Etude Middle School	07/01/2021	06/30/2026	6 – 8					
George D Warriner Middle School	07/01/2021	06/30/2026	6 – 8					
Central High School	07/01/2021	06/30/2026	9 - 12					
Etude High School	07/01/2021	06/30/2026	9 - 12					
George D Warriner High School	07/01/2017	06/30/2022	9 - 12					

Charter Schools with Non-renewed or Revoked Contract during 2020-2021:								
	Charter School's	Contract Term Dates	Reason for Non-					
	Governing Board Legal	(7/1/20xx –	renewal or					
School Name:	Entity Name:	6/30/20xx)*:	Revocation:					

Charter Schools that Closed During or at the Conclusion of 2020-2021:							
		Contract Term Dates (7/1/20xx –	Reason for				
School Name:	Date of School Closure:	6/30/20xx):	Closure:				

Charter Schools Currently Approved, But That Have Not Yet Begun to Operate:								
	Charter School's		Anticipated First					
	Governing Board Legal	Contract Term Dates	Academic Year of					
	Entity Name:	(7/1/20xx –	Instruction (e.g.					
School Name:		6/30/20xx):	22-23):					

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

2020-21 School Report Cards are attached.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

2020-21 Charter School Financial Reports are attached.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

NA

SECTION VI: AUTHORIZER OPERATING COSTS

There are no Authorizing Operating Costs for 2020-21.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

We currently do not prorate or track any costs the district incurs to "oversee or monitor" the charters nor do we keep track of the cost the business office, food service and transportation incur in providing service for the charters.

	2020-21	2020-21	2020-21	Encumbered	2020-21	2020-21
Fd T Loc Obj Func Prj Fd T Loc Obj Func Prj	Original Budget	Revised Budget	FYTD Activity	Amount	Batch Activity	Available Funds
10 E 157 111 241000 000 GENERAL FUND/ETUDE ELEMENTARY/	106,908.00	106,908.00	108,061.77	0.00	0.00	-1,153.77
10 E 157 112 110000 000 GENERAL FUND/ETUDE ELEMENTARY/	605,256.00	605,256.00	609,556.46	0.00	0.00	-4,300.46
10 E 157 112 122000 000 GENERAL FUND/ETUDE ELEMENTARY/	34,013.00	47,445.00	45,171.04	0.00	0.00	2,273.96
10 E 157 112 125000 000 GENERAL FUND/ETUDE ELEMENTARY/	0.00	0.00	-1,463.63	0.00	0.00	1,463.63
10 E 157 112 222200 000 GENERAL FUND/ETUDE ELEMENTARY/	5,716.00	5,916.00	5,868.03	0.00	0.00	47.97
10 E 157 115 241000 000 GENERAL FUND/ETUDE ELEMENTARY/	42,377.00	42,377.00	42,201.60	0.00	0.00	175.40
10 E 157 118 110000 000 GENERAL FUND/ETUDE ELEMENTARY/	3,470.00	3,470.00	3,494.70	0.00	0.00	-24.70
10 E 157 127 219000 000 GENERAL FUND/ETUDE ELEMENTARY/	8,790.00	8,790.00	3,699.68	0.00	0.00	5,090.32
10 E 157 149 164318 000 GENERAL FUND/ETUDE ELEMENTARY/	1,281.00	961.00	0.00	0.00	0.00	961.00
10 E 157 1	807,811.00	821,123.00	816,589.65	0.00	0.00	4,533.35
10 E 157 212 110000 000 GENERAL FUND/ETUDE ELEMENTARY/	41,394.00	41,394.00	41,380.88	0.00	0.00	13.12
10 E 157 212 122000 000 GENERAL FUND/ETUDE ELEMENTARY/	2,313.00	3,185.00	3,049.05	0.00	0.00	135.95
10 E 157 212 125000 000 GENERAL FUND/ETUDE ELEMENTARY/	0.00	0.00	-98.79	0.00	0.00	98.79
10 E 157 212 164318 000 GENERAL FUND/ETUDE ELEMENTARY/	101.00	101.00	0.00	0.00	0.00	101.00
10 E 157 212 222200 000 GENERAL FUND/ETUDE ELEMENTARY/	389.00	404.00	396.06	0.00	0.00	7.94
10 E 157 212 241000 000 GENERAL FUND/ETUDE ELEMENTARY/	10,152.00	10,152.00	10,064.86	0.00	0.00	87.14
10 E 157 220 110000 000 GENERAL FUND/ETUDE ELEMENTARY/	46,571.00	46,571.00	45,151.75	0.00	0.00	1,419.25
10 E 157 220 122000 000 GENERAL FUND/ETUDE ELEMENTARY/	2,602.00	3,593.00	3,435.85	0.00	0.00	157.15
10 E 157 220 125000 000 GENERAL FUND/ETUDE ELEMENTARY/	0.00	0.00	-109.17	0.00	0.00	109.17
10 E 157 220 164318 000 GENERAL FUND/ETUDE ELEMENTARY/	115.00	115.00	0.00	0.00	0.00	115.00
10 E 157 220 219000 000 GENERAL FUND/ETUDE ELEMENTARY/	240.00	290.00	283.06	0.00	0.00	6.94
10 E 157 220 222200 000 GENERAL FUND/ETUDE ELEMENTARY/	437.00	437.00	423.82	0.00	0.00	13.18
10 E 157 220 241000 000 GENERAL FUND/ETUDE ELEMENTARY/	11,419.00	11,419.00	11,015.94	0.00	0.00	403.06
10 E 157 230 110000 000 GENERAL FUND/ETUDE ELEMENTARY/	237.00	247.00	238.44	0.00	0.00	8.56
10 E 157 230 122000 000 GENERAL FUND/ETUDE ELEMENTARY/	4.00	5.00	5.76	0.00	0.00	-0.76
10 E 157 230 125000 000 GENERAL FUND/ETUDE ELEMENTARY/	0.00	0.00	-0.15	0.00	0.00	0.15
10 E 157 230 241000 000 GENERAL FUND/ETUDE ELEMENTARY/	985.00	985.00	927.93	0.00	0.00	57.07
10 E 157 243 110000 000 GENERAL FUND/ETUDE ELEMENTARY/	7,287.00	7,287.00	7,876.94	0.00	0.00	-589.94
10 E 157 243 122000 000 GENERAL FUND/ETUDE ELEMENTARY/	0.00	1,908.00	1,120.43	0.00	0.00	787.57
10 E 157 243 125000 000 GENERAL FUND/ETUDE ELEMENTARY/	0.00	0.00	-13.77	0.00	0.00	13.77
10 E 157 243 222200 000 GENERAL FUND/ETUDE ELEMENTARY/	119.00	119.00	121.36	0.00	0.00	-2.36
10 E 157 243 241000 000 GENERAL FUND/ETUDE ELEMENTARY/	2,515.00	2,515.00	2,420.51	0.00	0.00	94.49
10 E 157 248 110000 000 GENERAL FUND/ETUDE ELEMENTARY/	103,416.00	103,416.00	78,218.00	0.00	0.00	25,198.00
10 E 157 248 125000 000 GENERAL FUND/ETUDE ELEMENTARY/	0.00	0.00	-218.29	0.00	0.00	218.29
10 E 157 248 222200 000 GENERAL FUND/ETUDE ELEMENTARY/	1,803.00	1,813.00	1,311.42	0.00	0.00	501.58
10 E 157 248 241000 000 GENERAL FUND/ETUDE ELEMENTARY/	39,664.00	39,664.00	40,406.46	0.00	0.00	-742.46
10 E 157 251 110000 000 GENERAL FUND/ETUDE ELEMENTARY/	1,066.00	1,091.00	1,092.01	0.00	0.00	-1.01
10 E 157 251 122000 000 GENERAL FUND/ETUDE ELEMENTARY/	59.00	84.00	102.41	0.00	0.00	-18.41
10 E 157 251 125000 000 GENERAL FUND/ETUDE ELEMENTARY/	0.00	0.00	-2.24	0.00	0.00	2.24
10 E 157 251 222200 000 GENERAL FUND/ETUDE ELEMENTARY/	10.00	20.00	12.00	0.00	0.00	8.00

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	2020-21	2020-21	2020-21	Encumbered	2020-21	2020-21
Fd T Loc Obj Func Prj Fd T Loc Obj Func Prj	Original Budget	Revised Budget	FYTD Activity	Amount	Batch Activity	Available Funds
10 E 157 251 241000 000 GENERAL FUND/ETUDE ELEMENTARY/	261.00	261.00	260.19	0.00	0.00	0.81
10 E 157 2	273,159.00	277,076.00	248,872.72	0.00	0.00	28,203.28
10 E 157 321 241000 000 GENERAL FUND/ETUDE ELEMENTARY/	1,320.00	1,350.00	290.93	0.00	0.00	1,059.07
10 E 157 322 241000 000 GENERAL FUND/ETUDE ELEMENTARY/	2,500.00	2,500.00	2,180.14	0.00	0.00	319.86
10 E 157 324 254200 000 GENERAL FUND/ETUDE ELEMENTARY/	0.00	75.00	75.00	0.00	0.00	0.00
10 E 157 341 256710 000 GENERAL FUND/ETUDE ELEMENTARY/	32,000.00	32,000.00	19,761.64	0.00	0.00	12,238.36
10 E 157 353 263300 000 GENERAL FUND/ETUDE ELEMENTARY/	250.00	250.00	186.10	0.00	0.00	63.90
10 E 157 354 110000 000 GENERAL FUND/ETUDE ELEMENTARY/	3,000.00	4,500.00	4,154.40	0.00	0.00	345.60
10 E 157 362 110000 000 GENERAL FUND/ETUDE ELEMENTARY/	1,000.00	1,780.00	1,130.16	0.00	0.00	649.84
10 E 157 386 241000 000 GENERAL FUND/ETUDE ELEMENTARY/	0.00	9,663.00	9,662.23	0.00	0.00	0.77
10 E 157 3	40,070.00	52,118.00	37,440.60	0.00	0.00	14,677.40
10 E 157 411 110000 000 GENERAL FUND/ETUDE ELEMENTARY/	4,102.00	2,822.00	1,159.02	0.00	0.00	1,662.98
10 E 157 411 241000 000 GENERAL FUND/ETUDE ELEMENTARY/	4,000.00	2,750.00	1,001.93	0.00	0.00	1,748.07
10 E 157 483 110000 000 GENERAL FUND/ETUDE ELEMENTARY/	500.00	500.00	0.00	0.00	0.00	500.00
10 E 157 4	8,602.00	6,072.00	2,160.95	0.00	0.00	3,911.05
10 E	1,129,642.00	1,156,389.00	1,105,063.92	0.00	0.00	51,325.08
Grand Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals	1,129,642.00	1,156,389.00	1,105,063.92	0.00	0.00	51,325.08
Grand Totals	1,129,642.00	1,156,389.00	1,105,063.92	0.00	0.00	51,325.08
	Loss	Loss	Loss			Loss

***************** End of report ***************

	2020-21	2020-21	2020-21	Encumbered	2020-21	2020-21
Fd T Loc Obj Func Prj Fd T Loc Obj Func Prj	Original Budget	Revised Budget	FYTD Activity	Amount	Batch Activity	Available Funds
10 R 235 279 500000 060 GENERAL FUND/ETUDE MIDDLE SCHO	0.00	487.90	487.90	0.00	0.00	0.00
10 R 235 293 500000 000 GENERAL FUND/ETUDE MIDDLE SCHO	1,090.00	2,325.00	1,235.00	0.00	0.00	1,090.00
10 R 235 2	1,090.00	2,812.90	1,722.90	0.00	0.00	1,090.00
10 R	1,090.00	2,812.90	1,722.90	0.00	0.00	1,090.00
10 E 235 111 241000 000 GENERAL FUND/ETUDE MIDDLE SCHO	42,457.00	42,457.00	42,456.65	0.00	0.00	0.35
10 E 235 112 121000 000 GENERAL FUND/ETUDE MIDDLE SCHO	23,464.00	23,464.00	20,344.05	0.00	0.00	3,119.95
10 E 235 112 122000 000 GENERAL FUND/ETUDE MIDDLE SCHO	10,832.00	10,832.00	10,832.02	0.00	0.00	-0.02
10 E 235 112 122900 322 GENERAL FUND/ETUDE MIDDLE SCHO	1,167.00	1,167.00	0.00	0.00	0.00	1,167.00
10 E 235 112 124000 000 GENERAL FUND/ETUDE MIDDLE SCHO	54,160.00	54,160.00	54,160.00	0.00	0.00	0.00
10 E 235 112 125000 000 GENERAL FUND/ETUDE MIDDLE SCHO	30,396.00	30,396.00	30,395.98	0.00	0.00	0.02
10 E 235 112 126000 000 GENERAL FUND/ETUDE MIDDLE SCHO	51,192.00	51,192.00	51,191.52	0.00	0.00	0.48
10 E 235 112 127000 000 GENERAL FUND/ETUDE MIDDLE SCHO	46,660.00	46,660.00	46,660.00	0.00	0.00	0.00
10 E 235 112 143000 000 GENERAL FUND/ETUDE MIDDLE SCHO	38,928.00	38,928.00	38,515.54	0.00	0.00	412.46
10 E 235 115 241000 000 GENERAL FUND/ETUDE MIDDLE SCHO	17,998.00	17,998.00	17,688.71	0.00	0.00	309.29
10 E 235 118 110000 000 GENERAL FUND/ETUDE MIDDLE SCHO	3,039.00	3,039.00	3,534.38	0.00	0.00	-495.38
10 E 235 142 112390 000 GENERAL FUND/ETUDE MIDDLE SCHO	0.00	0.00	36.47	0.00	0.00	-36.47
10 E 235 142 122000 000 GENERAL FUND/ETUDE MIDDLE SCHO	37,400.00	29,500.00	0.00	0.00	0.00	29,500.00
10 E 235 162 120000 501 GENERAL FUND/ETUDE MIDDLE SCHO	0.00	1,154.00	0.00	0.00	0.00	1,154.00
10 E 235 1	357,693.00	350,947.00	315,815.32	0.00	0.00	35,131.68
10 E 235 212 110000 000 GENERAL FUND/ETUDE MIDDLE SCHO	207.00	207.00	238.56	0.00	0.00	-31.56
10 E 235 212 112390 000 GENERAL FUND/ETUDE MIDDLE SCHO	0.00	0.00	2.46	0.00	0.00	-2.46
10 E 235 212 120000 501 GENERAL FUND/ETUDE MIDDLE SCHO	0.00	268.00	0.00	0.00	0.00	268.00
10 E 235 212 121000 000 GENERAL FUND/ETUDE MIDDLE SCHO	1,596.00	1,596.00	1,373.18	0.00	0.00	222.82
10 E 235 212 122000 000 GENERAL FUND/ETUDE MIDDLE SCHO	3,281.00	3,281.00	731.16	0.00	0.00	2,549.84
10 E 235 212 122900 322 GENERAL FUND/ETUDE MIDDLE SCHO	79.00	79.00	0.00	0.00	0.00	79.00
10 E 235 212 124000 000 GENERAL FUND/ETUDE MIDDLE SCHO	3,683.00	3,683.00	3,655.80	0.00	0.00	27.20
10 E 235 212 125000 000 GENERAL FUND/ETUDE MIDDLE SCHO	2,067.00	2,067.00	2,051.76	0.00	0.00	15.24
10 E 235 212 126000 000 GENERAL FUND/ETUDE MIDDLE SCHO	3,481.00	3,481.00	3,455.41	0.00	0.00	25.59
10 E 235 212 127000 000 GENERAL FUND/ETUDE MIDDLE SCHO	3,173.00	3,173.00	3,149.55	0.00	0.00	23.45
10 E 235 212 143000 000 GENERAL FUND/ETUDE MIDDLE SCHO	2,647.00	2,647.00	2,599.76	0.00	0.00	47.24
10 E 235 212 241000 000 GENERAL FUND/ETUDE MIDDLE SCHO	4,111.00	4,111.00	4,059.74	0.00	0.00	51.26
10 E 235 220 110000 000 GENERAL FUND/ETUDE MIDDLE SCHO	232.00	232.00	257.11	0.00	0.00	-25.11
10 E 235 220 112390 000 GENERAL FUND/ETUDE MIDDLE SCHO	0.00	0.00	2.71	0.00	0.00	-2.71
10 E 235 220 120000 501 GENERAL FUND/ETUDE MIDDLE SCHO	0.00	153.47	0.00	0.00	0.00	153.47
10 E 235 220 121000 000 GENERAL FUND/ETUDE MIDDLE SCHO	1,795.00	1,795.00	1,367.54	0.00	0.00	427.46
10 E 235 220 122000 000 GENERAL FUND/ETUDE MIDDLE SCHO	3,691.00	3,691.00	752.01	0.00	0.00	2,938.99
10 E 235 220 122900 322 GENERAL FUND/ETUDE MIDDLE SCHO	89.00	89.00	0.00	0.00	0.00	89.00
10 E 235 220 124000 000 GENERAL FUND/ETUDE MIDDLE SCHO	4,143.00	4,143.00	4,143.23	0.00	0.00	-0.23
10 E 235 220 125000 000 GENERAL FUND/ETUDE MIDDLE SCHO	2,326.00	2,326.00	2,222.44	0.00	0.00	103.56
10 E 235 220 126000 000 GENERAL FUND/ETUDE MIDDLE SCHO	3,917.00	3,917.00	3,822.20	0.00	0.00	94.80

	2020-21	2020-21	2020-21	Encumbered	2020-21	2020-21
Fd T Loc Obj Func Prj Fd T Loc Obj Func Prj	Original Budget	Revised Budget	FYTD Activity	Amount	Batch Activity	Available Funds
10 E 235 220 127000 000 GENERAL FUND/ETUDE MIDDLE SCHO	3,570.00	3,570.00	3,482.21	0.00	0.00	87.79
10 E 235 220 143000 000 GENERAL FUND/ETUDE MIDDLE SCHO	2,978.00	2,978.00	1,977.34	0.00	0.00	1,000.66
10 E 235 220 241000 000 GENERAL FUND/ETUDE MIDDLE SCHO	4,625.00	4,625.00	4,428.05	0.00	0.00	196.95
10 E 235 230 121000 000 GENERAL FUND/ETUDE MIDDLE SCHO	4.00	4.00	3.97	0.00	0.00	0.03
10 E 235 230 122000 000 GENERAL FUND/ETUDE MIDDLE SCHO	2.00	2.00	1.86	0.00	0.00	0.14
10 E 235 230 125000 000 GENERAL FUND/ETUDE MIDDLE SCHO	5.00	5.00	5.49	0.00	0.00	-0.49
10 E 235 230 126000 000 GENERAL FUND/ETUDE MIDDLE SCHO	6.00	6.00	6.23	0.00	0.00	-0.23
10 E 235 230 241000 000 GENERAL FUND/ETUDE MIDDLE SCHO	205.00	205.00	227.46	0.00	0.00	-22.46
10 E 235 243 121000 000 GENERAL FUND/ETUDE MIDDLE SCHO	0.00	0.00	144.66	0.00	0.00	-144.66
10 E 235 243 122000 000 GENERAL FUND/ETUDE MIDDLE SCHO	229.00	229.00	239.24	0.00	0.00	-10.24
10 E 235 243 125000 000 GENERAL FUND/ETUDE MIDDLE SCHO	303.00	303.00	317.44	0.00	0.00	-14.44
10 E 235 243 126000 000 GENERAL FUND/ETUDE MIDDLE SCHO	506.00	506.00	529.36	0.00	0.00	-23.36
10 E 235 243 127000 000 GENERAL FUND/ETUDE MIDDLE SCHO	506.00	506.00	529.36	0.00	0.00	-23.36
10 E 235 243 143000 000 GENERAL FUND/ETUDE MIDDLE SCHO	1,362.00	1,362.00	1,365.14	0.00	0.00	-3.14
10 E 235 243 241000 000 GENERAL FUND/ETUDE MIDDLE SCHO	1,028.00	1,028.00	958.15	0.00	0.00	69.85
10 E 235 248 121000 000 GENERAL FUND/ETUDE MIDDLE SCHO	0.00	0.00	-1,086.00	0.00	0.00	1,086.00
10 E 235 248 122000 000 GENERAL FUND/ETUDE MIDDLE SCHO	3,155.00	3,155.00	2,956.69	0.00	0.00	198.31
10 E 235 248 125000 000 GENERAL FUND/ETUDE MIDDLE SCHO	4,209.00	4,209.00	3,067.84	0.00	0.00	1,141.16
10 E 235 248 126000 000 GENERAL FUND/ETUDE MIDDLE SCHO	8,017.00	8,017.00	5,844.52	0.00	0.00	2,172.48
10 E 235 248 127000 000 GENERAL FUND/ETUDE MIDDLE SCHO	8,017.00	8,017.00	5,844.52	0.00	0.00	2,172.48
10 E 235 248 143000 000 GENERAL FUND/ETUDE MIDDLE SCHO	20,485.00	20,485.00	20,525.70	0.00	0.00	-40.70
10 E 235 248 241000 000 GENERAL FUND/ETUDE MIDDLE SCHO	16,225.00	16,225.00	16,775.74	0.00	0.00	-550.74
10 E 235 251 110000 000 GENERAL FUND/ETUDE MIDDLE SCHO	5.00	5.00	5.26	0.00	0.00	-0.26
10 E 235 251 121000 000 GENERAL FUND/ETUDE MIDDLE SCHO	41.00	41.00	41.04	0.00	0.00	-0.04
10 E 235 251 122000 000 GENERAL FUND/ETUDE MIDDLE SCHO	19.00	19.00	18.96	0.00	0.00	0.04
10 E 235 251 122900 322 GENERAL FUND/ETUDE MIDDLE SCHO	2.00	2.00	0.00	0.00	0.00	2.00
10 E 235 251 124000 000 GENERAL FUND/ETUDE MIDDLE SCHO	95.00	95.00	94.80	0.00	0.00	0.20
10 E 235 251 125000 000 GENERAL FUND/ETUDE MIDDLE SCHO	53.00	53.00	53.17	0.00	0.00	-0.17
10 E 235 251 126000 000 GENERAL FUND/ETUDE MIDDLE SCHO	90.00	90.00	89.53	0.00	0.00	0.47
10 E 235 251 127000 000 GENERAL FUND/ETUDE MIDDLE SCHO	82.00	82.00	81.61	0.00	0.00	0.39
10 E 235 251 143000 000 GENERAL FUND/ETUDE MIDDLE SCHO	7.00	19.00	38.89	0.00	0.00	-19.89
10 E 235 251 241000 000 GENERAL FUND/ETUDE MIDDLE SCHO	106.00	106.00	104.96	0.00	0.00	1.04
10 E 235 2	116,455.00	116,888.47	102,557.81	0.00	0.00	14,330.66
10 E 235 321 241000 000 GENERAL FUND/ETUDE MIDDLE SCHO	1,400.00	1,400.00	916.95	0.00	0.00	483.05
10 E 235 322 241000 000 GENERAL FUND/ETUDE MIDDLE SCHO	1,200.00	1,200.00	1,108.56	0.00	0.00	91.44
10 E 235 341 256770 000 GENERAL FUND/ETUDE MIDDLE SCHO	1,950.00	1,102.00	10.00	0.00	0.00	1,092.00
10 E 235 341 256770 575 GENERAL FUND/ETUDE MIDDLE SCHO	0.00	202.13	0.00	0.00	0.00	202.13
10 E 235 348 241000 000 GENERAL FUND/ETUDE MIDDLE SCHO	200.00	200.00	0.00	0.00	0.00	200.00
10 E 235 351 241000 000 GENERAL FUND/ETUDE MIDDLE SCHO	0.00	470.00	470.00	0.00	0.00	0.00
10 E 235 353 263300 000 GENERAL FUND/ETUDE MIDDLE SCHO	400.00	1,094.00	979.14	0.00	0.00	114.86

	2020-21	2020-21	2020-21	Encumbered	2020-21	2020-21
Fd T Loc Obj Func Prj Fd T Loc Obj Func Prj	Original Budget	Revised Budget	FYTD Activity	Amount	Batch Activity	Available Funds
10 E 235 354 110000 000 GENERAL FUND/ETUDE MIDDLE SCHO	600.00	600.00	292.28	0.00	0.00	307.72
10 E 235 354 120000 000 GENERAL FUND/ETUDE MIDDLE SCHO	600.00	600.00	0.00	0.00	0.00	600.00
10 E 235 354 161338 060 GENERAL FUND/ETUDE MIDDLE SCHO	0.00	487.90	0.00	0.00	0.00	487.90
10 E 235 362 120000 000 GENERAL FUND/ETUDE MIDDLE SCHO	1,500.00	3,300.00	2,296.41	0.00	0.00	1,003.59
10 E 235 362 120000 162 GENERAL FUND/ETUDE MIDDLE SCHO	0.00	8,977.00	0.00	0.00	0.00	8,977.00
10 E 235 387 221300 000 GENERAL FUND/ETUDE MIDDLE SCHO	750.00	750.00	750.00	0.00	0.00	0.00
10 E 235 387 241000 000 GENERAL FUND/ETUDE MIDDLE SCHO	0.00	20.00	20.00	0.00	0.00	0.00
10 E 235 3	8,600.00	20,403.03	6,843.34	0.00	0.00	13,559.69
10 E 235 411 121000 000 GENERAL FUND/ETUDE MIDDLE SCHO	500.00	500.00	0.00	0.00	0.00	500.00
10 E 235 411 124000 000 GENERAL FUND/ETUDE MIDDLE SCHO	700.00	700.00	141.89	0.00	0.00	558.11
10 E 235 411 125000 000 GENERAL FUND/ETUDE MIDDLE SCHO	500.00	500.00	25.10	0.00	0.00	474.90
10 E 235 411 126000 000 GENERAL FUND/ETUDE MIDDLE SCHO	1,000.00	0.00	0.00	0.00	0.00	0.00
10 E 235 411 127000 000 GENERAL FUND/ETUDE MIDDLE SCHO	200.00	200.00	0.00	0.00	0.00	200.00
10 E 235 411 143000 000 GENERAL FUND/ETUDE MIDDLE SCHO	200.00	200.00	0.00	0.00	0.00	200.00
10 E 235 411 161324 613 GENERAL FUND/ETUDE MIDDLE SCHO	300.00	300.00	0.00	0.00	0.00	300.00
10 E 235 411 179000 000 GENERAL FUND/ETUDE MIDDLE SCHO	200.00	200.00	148.62	0.00	0.00	51.38
10 E 235 411 221100 060 GENERAL FUND/ETUDE MIDDLE SCHO	2,492.00	2,492.00	0.00	0.00	0.00	2,492.00
10 E 235 411 241000 000 GENERAL FUND/ETUDE MIDDLE SCHO	200.00	885.00	762.93	0.00	0.00	122.07
10 E 235 411 241012 000 GENERAL FUND/ETUDE MIDDLE SCHO	1,000.00	1,000.00	1,171.49	0.00	0.00	-171.49
10 E 235 415 120000 000 GENERAL FUND/ETUDE MIDDLE SCHO	500.00	500.00	24.25	0.00	0.00	475.75
10 E 235 432 122000 000 GENERAL FUND/ETUDE MIDDLE SCHO	200.00	200.00	194.67	0.00	0.00	5.33
10 E 235 481 221200 000 GENERAL FUND/ETUDE MIDDLE SCHO	0.00	220.00	215.10	0.00	0.00	4.90
10 E 235 483 120000 000 GENERAL FUND/ETUDE MIDDLE SCHO	4,000.00	2,506.00	0.00	0.00	0.00	2,506.00
10 E 235 4	11,992.00	10,403.00	2,684.05	0.00	0.00	7,718.95
10 E 235 943 120000 000 GENERAL FUND/ETUDE MIDDLE SCHO	200.00	888.00	678.00	0.00	0.00	210.00
10 E 235 9	200.00	888.00	678.00	0.00	0.00	210.00
10 E	494,940.00	499,529.50	428,578.52	0.00	0.00	70,950.98
Grand Revenue Totals	1,090.00	2,812.90	1,722.90	0.00	0.00	1,090.00
Grand Expense Totals	494,940.00	499,529.50	428,578.52	0.00	0.00	70,950.98
Grand Totals	493,850.00	496,716.60	426,855.62	0.00	0.00	69,860.98
	Loss	Loss	Loss			Loss

******************* End of report ****************

	2020-21	2020-21	2020-21	Encumbered	2020-21	2020-21
Fd T Loc Obj Func Prj Fd T Loc Obj Func Prj	Original Budget	Revised Budget	FYTD Activity	Amount	Batch Activity	Available Funds
10 R 422 279 500000 060 GENERAL FUND/ETUDE HIGH SCHOOL	0.00	990.00	990.00	0.00	0.00	0.00
10 R 422 293 500000 000 GENERAL FUND/ETUDE HIGH SCHOOL	1,493.00	3,102.50	1,609.50	0.00	0.00	1,493.00
10 R	1,493.00	4,092.50	2,599.50	0.00	0.00	1,493.00
10 E 422 111 241000 000 GENERAL FUND/ETUDE HIGH SCHOOL	42,457.00	42,457.00	42,456.65	0.00	0.00	0.35
10 E 422 112 121000 000 GENERAL FUND/ETUDE HIGH SCHOOL	35,196.00	35,196.00	35,195.95	0.00	0.00	0.05
10 E 422 112 122000 000 GENERAL FUND/ETUDE HIGH SCHOOL	103,488.00	109,737.00	140,447.98	0.00	0.00	-30,710.98
10 E 422 112 122900 322 GENERAL FUND/ETUDE HIGH SCHOOL	1,167.00	1,167.00	0.00	0.00	0.00	1,167.00
10 E 422 112 124000 000 GENERAL FUND/ETUDE HIGH SCHOOL	52,660.00	52,660.00	52,660.00	0.00	0.00	0.00
10 E 422 112 125000 000 GENERAL FUND/ETUDE HIGH SCHOOL	20,264.00	20,264.00	20,264.02	0.00	0.00	-0.02
10 E 422 112 126000 000 GENERAL FUND/ETUDE HIGH SCHOOL	69,990.00	69,990.00	69,990.48	0.00	0.00	-0.48
10 E 422 112 127000 000 GENERAL FUND/ETUDE HIGH SCHOOL	75,660.00	75,660.00	75,660.00	0.00	0.00	0.00
10 E 422 115 241000 000 GENERAL FUND/ETUDE HIGH SCHOOL	17,998.00	17,998.00	17,688.71	0.00	0.00	309.29
10 E 422 142 112390 000 GENERAL FUND/ETUDE HIGH SCHOOL	0.00	650.00	650.00	0.00	0.00	0.00
10 E 422 162 241000 000 GENERAL FUND/ETUDE HIGH SCHOOL	0.00	4,066.00	4,066.00	0.00	0.00	0.00
10 E 422 212 121000 000 GENERAL FUND/ETUDE HIGH SCHOOL	2,393.00	2,393.00	2,375.76	0.00	0.00	17.24
10 E 422 212 122000 000 GENERAL FUND/ETUDE HIGH SCHOOL	7,037.00	7,408.00	9,480.24	0.00	0.00	-2,072.24
10 E 422 212 122900 322 GENERAL FUND/ETUDE HIGH SCHOOL	79.00	79.00	0.00	0.00	0.00	79.00
10 E 422 212 124000 000 GENERAL FUND/ETUDE HIGH SCHOOL	3,581.00	3,581.00	3,554.52	0.00	0.00	26.48
10 E 422 212 125000 000 GENERAL FUND/ETUDE HIGH SCHOOL	1,378.00	1,378.00	1,367.76	0.00	0.00	10.24
10 E 422 212 126000 000 GENERAL FUND/ETUDE HIGH SCHOOL	4,759.00	4,759.00	4,724.29	0.00	0.00	34.71
10 E 422 212 127000 000 GENERAL FUND/ETUDE HIGH SCHOOL	5,145.00	5,145.00	5,107.08	0.00	0.00	37.92
10 E 422 212 241000 000 GENERAL FUND/ETUDE HIGH SCHOOL	4,111.00	4,373.00	4,334.45	0.00	0.00	38.55
10 E 422 220 112390 000 GENERAL FUND/ETUDE HIGH SCHOOL	0.00	50.00	49.73	0.00	0.00	0.27
10 E 422 220 121000 000 GENERAL FUND/ETUDE HIGH SCHOOL	2,692.00	2,692.00	2,369.63	0.00	0.00	322.37
10 E 422 220 122000 000 GENERAL FUND/ETUDE HIGH SCHOOL	7,916.00	7,916.00	9,950.30	0.00	0.00	-2,034.30
10 E 422 220 122900 322 GENERAL FUND/ETUDE HIGH SCHOOL	89.00	89.00	0.00	0.00	0.00	89.00
10 E 422 220 124000 000 GENERAL FUND/ETUDE HIGH SCHOOL	4,029.00	4,029.00	3,997.56	0.00	0.00	31.44
10 E 422 220 125000 000 GENERAL FUND/ETUDE HIGH SCHOOL	1,550.00	1,550.00	1,481.72	0.00	0.00	68.28
10 E 422 220 126000 000 GENERAL FUND/ETUDE HIGH SCHOOL	5,354.00	5,354.00	5,229.33	0.00	0.00	124.67
10 E 422 220 127000 000 GENERAL FUND/ETUDE HIGH SCHOOL	5,788.00	5,788.00	5,367.55	0.00	0.00	420.45
10 E 422 220 241000 000 GENERAL FUND/ETUDE HIGH SCHOOL	4,625.00	4,931.00	4,718.20	0.00	0.00	212.80
10 E 422 230 121000 000 GENERAL FUND/ETUDE HIGH SCHOOL	6.00	6.00	5.99	0.00	0.00	0.01
10 E 422 230 122000 000 GENERAL FUND/ETUDE HIGH SCHOOL	17.00	17.00	21.06	0.00	0.00	-4.06
10 E 422 230 125000 000 GENERAL FUND/ETUDE HIGH SCHOOL	4.00	4.00	3.66	0.00	0.00	0.34
10 E 422 230 126000 000 GENERAL FUND/ETUDE HIGH SCHOOL	9.00	9.00	8.20	0.00	0.00	0.80
10 E 422 230 127000 000 GENERAL FUND/ETUDE HIGH SCHOOL	92.00	92.00	91.68	0.00	0.00	0.32
10 E 422 230 241000 000 GENERAL FUND/ETUDE HIGH SCHOOL	205.00	205.00	227.46	0.00	0.00	-22.46
10 E 422 243 121000 000 GENERAL FUND/ETUDE HIGH SCHOOL	0.00	0.00	216.00	0.00	0.00	-216.00
10 E 422 243 122000 000 GENERAL FUND/ETUDE HIGH SCHOOL	2,617.00	2,617.00	2,738.88	0.00	0.00	-121.88
10 E 422 243 124000 000 GENERAL FUND/ETUDE HIGH SCHOOL	1,703.00	1,703.00	1,782.76	0.00	0.00	-79.76

	2020-21	2020-21	2020-21	Encumbered	2020-21	2020-21
Fd T Loc Obj Func Prj Fd T Loc Obj Func Prj	Original Budget	Revised Budget	FYTD Activity	Amount	Batch Activity	Available Funds
10 E 422 243 125000 000 GENERAL FUND/ETUDE HIGH SCHOOL	202.00	202.00	211.92	0.00	0.00	-9.92
10 E 422 243 126000 000 GENERAL FUND/ETUDE HIGH SCHOOL	506.00	506.00	529.36	0.00	0.00	-23.36
10 E 422 243 127000 000 GENERAL FUND/ETUDE HIGH SCHOOL	1,703.00	1,703.00	1,782.76	0.00	0.00	-79.76
10 E 422 243 241000 000 GENERAL FUND/ETUDE HIGH SCHOOL	1,028.00	1,028.00	958.25	0.00	0.00	69.75
10 E 422 248 121000 000 GENERAL FUND/ETUDE HIGH SCHOOL	0.00	0.00	-1,629.00	0.00	0.00	1,629.00
10 E 422 248 122000 000 GENERAL FUND/ETUDE HIGH SCHOOL	38,226.00	38,226.00	29,214.72	0.00	0.00	9,011.28
10 E 422 248 125000 000 GENERAL FUND/ETUDE HIGH SCHOOL	2,806.00	2,806.00	2,046.28	0.00	0.00	759.72
10 E 422 248 126000 000 GENERAL FUND/ETUDE HIGH SCHOOL	8,017.00	8,017.00	5,844.52	0.00	0.00	2,172.48
10 E 422 248 127000 000 GENERAL FUND/ETUDE HIGH SCHOOL	25,606.00	25,606.00	18,664.96	0.00	0.00	6,941.04
10 E 422 248 241000 000 GENERAL FUND/ETUDE HIGH SCHOOL	16,225.00	16,225.00	16,775.40	0.00	0.00	-550.40
10 E 422 251 121000 000 GENERAL FUND/ETUDE HIGH SCHOOL	62.00	62.00	61.57	0.00	0.00	0.43
10 E 422 251 122000 000 GENERAL FUND/ETUDE HIGH SCHOOL	181.00	181.00	181.09	0.00	0.00	-0.09
10 E 422 251 122900 322 GENERAL FUND/ETUDE HIGH SCHOOL	2.00	2.00	0.00	0.00	0.00	2.00
10 E 422 251 124000 000 GENERAL FUND/ETUDE HIGH SCHOOL	92.00	92.00	92.16	0.00	0.00	-0.16
10 E 422 251 125000 000 GENERAL FUND/ETUDE HIGH SCHOOL	35.00	35.00	35.50	0.00	0.00	-0.50
10 E 422 251 126000 000 GENERAL FUND/ETUDE HIGH SCHOOL	122.00	122.00	122.51	0.00	0.00	-0.51
10 E 422 251 127000 000 GENERAL FUND/ETUDE HIGH SCHOOL	132.00	132.00	132.37	0.00	0.00	-0.37
10 E 422 251 241000 000 GENERAL FUND/ETUDE HIGH SCHOOL	106.00	106.00	104.53	0.00	0.00	1.47
10 E 422 319 120000 000 GENERAL FUND/ETUDE HIGH SCHOOL	4,000.00	4,000.00	3,840.00	0.00	0.00	160.00
10 E 422 319 241000 000 GENERAL FUND/ETUDE HIGH SCHOOL	0.00	2,771.00	2,691.00	0.00	0.00	80.00
10 E 422 321 241000 000 GENERAL FUND/ETUDE HIGH SCHOOL	1,400.00	1,400.00	916.92	0.00	0.00	483.08
10 E 422 322 241000 000 GENERAL FUND/ETUDE HIGH SCHOOL	1,200.00	1,200.00	1,108.56	0.00	0.00	91.44
10 E 422 341 256770 000 GENERAL FUND/ETUDE HIGH SCHOOL	1,896.00	0.00	0.00	0.00	0.00	0.00
10 E 422 341 256770 575 GENERAL FUND/ETUDE HIGH SCHOOL	0.00	21.00	0.00	0.00	0.00	21.00
10 E 422 351 241000 000 GENERAL FUND/ETUDE HIGH SCHOOL	1,182.00	4,615.00	4,181.07	0.00	0.00	433.93
10 E 422 353 263300 000 GENERAL FUND/ETUDE HIGH SCHOOL	400.00	400.00	396.43	0.00	0.00	3.57
10 E 422 354 120000 000 GENERAL FUND/ETUDE HIGH SCHOOL	700.00	700.00	258.93	0.00	0.00	441.07
10 E 422 354 161338 060 GENERAL FUND/ETUDE HIGH SCHOOL	313.00	313.00	0.00	0.00	0.00	313.00
10 E 422 362 120000 000 GENERAL FUND/ETUDE HIGH SCHOOL	8,418.00	11,808.00	11,027.74	0.00	0.00	780.26
10 E 422 362 125000 000 GENERAL FUND/ETUDE HIGH SCHOOL	290.00	290.00	289.50	0.00	0.00	0.50
10 E 422 386 239000 000 GENERAL FUND/ETUDE HIGH SCHOOL	520.00	520.00	0.00	0.00	0.00	520.00
10 E 422 411 121000 000 GENERAL FUND/ETUDE HIGH SCHOOL	500.00	434.00	0.00	0.00	0.00	434.00
10 E 422 411 121200 000 GENERAL FUND/ETUDE HIGH SCHOOL	200.00	90.00	89.11	0.00	0.00	0.89
10 E 422 411 121200 503 GENERAL FUND/ETUDE HIGH SCHOOL	0.00	497.89	0.00	0.00	0.00	497.89
10 E 422 411 122600 000 GENERAL FUND/ETUDE HIGH SCHOOL	200.00	200.00	0.00	0.00	0.00	200.00
10 E 422 411 122610 000 GENERAL FUND/ETUDE HIGH SCHOOL	100.00	100.00	88.11	0.00	0.00	11.89
10 E 422 411 124000 000 GENERAL FUND/ETUDE HIGH SCHOOL	700.00	100.00	48.87	0.00	0.00	51.13
10 E 422 411 125000 000 GENERAL FUND/ETUDE HIGH SCHOOL	210.00	210.00	0.00	0.00	0.00	210.00
10 E 422 411 126000 000 GENERAL FUND/ETUDE HIGH SCHOOL	1,000.00	1,000.00	603.78	0.00	0.00	396.22
10 E 422 411 127000 000 GENERAL FUND/ETUDE HIGH SCHOOL	200.00	200.00	19.60	0.00	0.00	180.40

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	2020-21	2020-21	2020-21	Encumbered	2020-21	2020-21
Fd T Loc Obj Func Prj Fd T Loc Obj Func Prj	Original Budget	Revised Budget	FYTD Activity	Amount	Batch Activity	Available Funds
10 E 422 411 135000 577 GENERAL FUND/ETUDE HIGH SCHOOL	0.00	999.60	0.00	0.00	0.00	999.60
10 E 422 411 165900 060 GENERAL FUND/ETUDE HIGH SCHOOL	497.00	1,487.00	1,182.83	0.00	0.00	304.17
10 E 422 411 179000 000 GENERAL FUND/ETUDE HIGH SCHOOL	100.00	100.00	99.83	0.00	0.00	0.17
10 E 422 411 221100 060 GENERAL FUND/ETUDE HIGH SCHOOL	74.00	74.00	0.00	0.00	0.00	74.00
10 E 422 411 241000 000 GENERAL FUND/ETUDE HIGH SCHOOL	23,539.00	14,580.50	6.50	0.00	0.00	14,574.00
10 E 422 411 241012 000 GENERAL FUND/ETUDE HIGH SCHOOL	1,000.00	997.00	994.81	0.00	0.00	2.19
10 E 422 415 120000 000 GENERAL FUND/ETUDE HIGH SCHOOL	500.00	500.00	463.88	0.00	0.00	36.12
10 E 422 432 120000 000 GENERAL FUND/ETUDE HIGH SCHOOL	200.00	200.00	194.68	0.00	0.00	5.32
10 E 422 434 127000 000 GENERAL FUND/ETUDE HIGH SCHOOL	600.00	600.00	571.42	0.00	0.00	28.58
10 E 422 439 120000 000 GENERAL FUND/ETUDE HIGH SCHOOL	100.00	100.00	0.00	0.00	0.00	100.00
10 E 422 481 221200 000 GENERAL FUND/ETUDE HIGH SCHOOL	334.00	1,534.00	1,520.58	0.00	0.00	13.42
10 E 422 499 221900 000 GENERAL FUND/ETUDE HIGH SCHOOL	270.00	307.00	305.98	0.00	0.00	1.02
10 E 422 499 241000 000 GENERAL FUND/ETUDE HIGH SCHOOL	0.00	511.00	508.30	0.00	0.00	2.70
10 E 422 943 120000 000 GENERAL FUND/ETUDE HIGH SCHOOL	100.00	100.00	0.00	0.00	0.00	100.00
10 E 422 999 241000 000 GENERAL FUND/ETUDE HIGH SCHOOL	0.00	114,707.00	0.00	0.00	0.00	114,707.00
10 E	629,853.00	758,730.99	634,820.93	0.00	0.00	123,910.06
Grand Revenue Totals	1,493.00	4,092.50	2,599.50	0.00	0.00	1,493.00
Grand Expense Totals	629,853.00	758,730.99	634,820.93	0.00	0.00	123,910.06
Grand Totals	628,360.00	754,638.49	632,221.43	0.00	0.00	122,417.06
	Loss	Loss	Loss			Loss

***************** End of report ***************

	2020-21	2020-21	2020-21	Encumbered	2020-21	2020-21
Fd T Loc Obj Func Prj Fd T Loc Obj Func Prj	Original Budget	Revised Budget	FYTD Activity	Amount	Batch Activity	Available Funds
10 R 246 279 500000 060 GENERAL FUND/G WARRINER MS/OTH	275.00	310.00	310.00	0.00	0.00	0.00
10 R 246 293 500000 000 GENERAL FUND/G WARRINER MS/REN	750.00	1,830.00	1,080.00	0.00	0.00	750.00
10 R 246 2	1,025.00	2,140.00	1,390.00	0.00	0.00	750.00
10 R	1,025.00	2,140.00	1,390.00	0.00	0.00	750.00
10 E 246 111 241000 000 GENERAL FUND/G WARRINER MS/PER	27,373.00	27,373.00	36,850.78	0.00	0.00	-9,477.78
10 E 246 112 124000 000 GENERAL FUND/G WARRINER MS/PER	60,160.00	60,160.00	60,160.00	0.00	0.00	0.00
10 E 246 112 126000 000 GENERAL FUND/G WARRINER MS/PER	44,660.00	44,660.00	44,660.00	0.00	0.00	0.00
10 E 246 112 127000 000 GENERAL FUND/G WARRINER MS/PER	66,176.00	66,176.00	66,176.00	0.00	0.00	0.00
10 E 246 118 110000 000 GENERAL FUND/G WARRINER MS/PER	20,118.00	20,118.00	19,914.75	0.00	0.00	203.25
10 E 246 162 221300 000 GENERAL FUND/G WARRINER MS/EXT	0.00	0.00	5,313.40	0.00	0.00	-5,313.40
10 E 246 1	218,487.00	218,487.00	233,074.93	0.00	0.00	-14,587.93
10 E 246 212 110000 000 GENERAL FUND/G WARRINER MS/RET	1,368.00	1,368.00	1,344.25	0.00	0.00	23.75
10 E 246 212 124000 000 GENERAL FUND/G WARRINER MS/RET	4,091.00	4,091.00	4,060.80	0.00	0.00	30.20
10 E 246 212 126000 000 GENERAL FUND/G WARRINER MS/RET	3,037.00	3,037.00	3,014.52	0.00	0.00	22.48
10 E 246 212 127000 000 GENERAL FUND/G WARRINER MS/RET	4,500.00	4,500.00	4,466.88	0.00	0.00	33.12
10 E 246 212 221300 000 GENERAL FUND/G WARRINER MS/RET	0.00	0.00	358.66	0.00	0.00	-358.66
10 E 246 212 241000 000 GENERAL FUND/G WARRINER MS/RET	1,861.00	1,861.00	2,355.13	0.00	0.00	-494.13
10 E 246 220 110000 000 GENERAL FUND/G WARRINER MS/SOC	1,539.00	1,539.00	1,240.73	0.00	0.00	298.27
10 E 246 220 124000 000 GENERAL FUND/G WARRINER MS/SOC	4,602.00	4,602.00	4,304.95	0.00	0.00	297.05
10 E 246 220 126000 000 GENERAL FUND/G WARRINER MS/SOC	3,417.00	3,417.00	3,331.89	0.00	0.00	85.11
10 E 246 220 127000 000 GENERAL FUND/G WARRINER MS/SOC	5,063.00	5,063.00	4,856.31	0.00	0.00	206.69
10 E 246 220 221300 000 GENERAL FUND/G WARRINER MS/SOC	0.00	0.00	406.12	0.00	0.00	-406.12
10 E 246 220 241000 000 GENERAL FUND/G WARRINER MS/SOC	2,094.00	2,094.00	2,656.12	0.00	0.00	-562.12
10 E 246 230 124000 000 GENERAL FUND/G WARRINER MS/GRO	11.00	11.00	12.75	0.00	0.00	-1.75
10 E 246 230 241000 000 GENERAL FUND/G WARRINER MS/GRO	86.00	86.00	138.70	0.00	0.00	-52.70
10 E 246 243 110000 000 GENERAL FUND/G WARRINER MS/DEN	1,107.00	1,107.00	1,033.34	0.00	0.00	73.66
10 E 246 243 124000 000 GENERAL FUND/G WARRINER MS/DEN	1,703.00	1,703.00	1,782.76	0.00	0.00	-79.76
10 E 246 243 126000 000 GENERAL FUND/G WARRINER MS/DEN	506.00	506.00	529.36	0.00	0.00	-23.36
10 E 246 243 127000 000 GENERAL FUND/G WARRINER MS/DEN	1,143.00	1,143.00	1,197.36	0.00	0.00	-54.36
10 E 246 243 241000 000 GENERAL FUND/G WARRINER MS/DEN	509.00	509.00	568.31	0.00	0.00	-59.31
10 E 246 248 110000 000 GENERAL FUND/G WARRINER MS/MUL	16,644.00	16,644.00	17,244.64	0.00	0.00	-600.64
10 E 246 248 124000 000 GENERAL FUND/G WARRINER MS/MUL	25,606.00	25,606.00	18,664.96	0.00	0.00	6,941.04
10 E 246 248 126000 000 GENERAL FUND/G WARRINER MS/MUL	8,017.00	8,017.00	5,844.52	0.00	0.00	2,172.48
10 E 246 248 127000 000 GENERAL FUND/G WARRINER MS/MUL	18,029.00	18,029.00	13,141.00	0.00	0.00	4,888.00
10 E 246 248 241000 000 GENERAL FUND/G WARRINER MS/MUL	7,657.00	7,657.00	9,274.32	0.00	0.00	-1,617.32
10 E 246 251 110000 000 GENERAL FUND/G WARRINER MS/LON	35.00	35.00	33.16	0.00	0.00	1.84
10 E 246 251 124000 000 GENERAL FUND/G WARRINER MS/LON	105.00	105.00	105.25	0.00	0.00	-0.25
10 E 246 251 126000 000 GENERAL FUND/G WARRINER MS/LON	78.00	78.00	78.13	0.00	0.00	-0.13
10 E 246 251 127000 000 GENERAL FUND/G WARRINER MS/LON	116.00	116.00	115.80	0.00	0.00	0.20
10 E 246 251 241000 000 GENERAL FUND/G WARRINER MS/LON	48.00	48.00	55.20	0.00	0.00	-7.20

	2020-21	2020-21	2020-21	Encumbered	2020-21	2020-21
Fd T Loc Obj Func Prj Fd T Loc Obj Func Prj	Original Budget	Revised Budget	FYTD Activity	Amount	Batch Activity	Available Funds
10 E 246 2	112,972.00	112,972.00	102,215.92	0.00	0.00	10,756.08
10 E 246 319 120000 000 GENERAL FUND/G WARRINER MS/OTH	0.00	154.00	56.08	0.00	0.00	97.92
10 E 246 321 241000 000 GENERAL FUND/G WARRINER MS/TEC	1,300.00	1,300.00	169.88	0.00	0.00	1,130.12
10 E 246 322 241000 000 GENERAL FUND/G WARRINER MS/COM	1,800.00	1,800.00	1,795.06	0.00	0.00	4.94
10 E 246 324 254490 000 GENERAL FUND/G WARRINER MS/NON	0.00	259.00	259.00	0.00	0.00	0.00
10 E 246 328 255400 000 GENERAL FUND/G WARRINER MS/BUI	32,203.00	35,703.00	35,634.39	0.00	0.00	68.61
10 E 246 329 253000 000 GENERAL FUND/G WARRINER MS/CLE	12,000.00	12,000.00	60.18	0.00	0.00	11,939.82
10 E 246 331 253000 000 GENERAL FUND/G WARRINER MS/GAS	850.00	903.00	957.91	0.00	0.00	-54.91
10 E 246 336 253000 000 GENERAL FUND/G WARRINER MS/ELE	5,000.00	5,000.00	6,530.62	0.00	0.00	-1,530.62
10 E 246 353 263300 000 GENERAL FUND/G WARRINER MS/POS	500.00	500.00	502.85	0.00	0.00	-2.85
10 E 246 354 120000 000 GENERAL FUND/G WARRINER MS/PRI	500.00	500.00	0.00	0.00	0.00	500.00
10 E 246 354 161338 060 GENERAL FUND/G WARRINER MS/PRI	1,010.00	1,045.00	417.66	0.00	0.00	627.34
10 E 246 358 120000 000 GENERAL FUND/G WARRINER MS/ON-	150.00	150.00	149.99	0.00	0.00	0.01
10 E 246 386 239000 000 GENERAL FUND/G WARRINER MS/PMN	0.00	3,087.50	3,087.50	0.00	0.00	0.00
10 E 246 3	55,313.00	62,401.50	49,621.12	0.00	0.00	12,780.38
10 E 246 411 120000 000 GENERAL FUND/G WARRINER MS/SUP	6,166.00	5,691.00	5,330.40	0.00	0.00	360.60
10 E 246 411 161324 613 GENERAL FUND/G WARRINER MS/SUP	300.00	300.00	0.00	0.00	0.00	300.00
10 E 246 411 241000 000 GENERAL FUND/G WARRINER MS/SUP	0.00	1,080.00	0.00	0.00	0.00	1,080.00
10 E 246 415 120000 000 GENERAL FUND/G WARRINER MS/FOO	500.00	500.00	332.59	0.00	0.00	167.41
10 E 246 432 120000 000 GENERAL FUND/G WARRINER MS/LIB	500.00	500.00	89.04	0.00	0.00	410.96
10 E 246 449 120000 000 GENERAL FUND/G WARRINER MS/OTH	0.00	115.00	111.62	0.00	0.00	3.38
10 E 246 481 241000 000 GENERAL FUND/G WARRINER MS/TEC	0.00	360.00	359.24	0.00	0.00	0.76
10 E 246 483 120000 000 GENERAL FUND/G WARRINER MS/SOF	1,144.00	1,144.00	0.00	0.00	0.00	1,144.00
10 E 246 4	8,610.00	9,690.00	6,222.89	0.00	0.00	3,467.11
10 E 246 942 120000 000 GENERAL FUND/G WARRINER MS/EMP	500.00	500.00	0.00	0.00	0.00	500.00
10 E 246 943 120000 000 GENERAL FUND/G WARRINER MS/PUP	500.00	500.00	0.00	0.00	0.00	500.00
10 E 246 999 241000 000 GENERAL FUND/G WARRINER MS/CAR	0.00	221,875.50	0.00	0.00	0.00	221,875.50
10 E 246 9	1,000.00	222,875.50	0.00	0.00	0.00	222,875.50
10 E	396,382.00	626,426.00	391,134.86	0.00	0.00	235,291.14
21 R 246 291 500000 883 SPECIAL REVENUE FUND/G WARRINE	0.00	3,537.00	3,537.00	0.00	0.00	0.00
21 R 246 2	0.00	3,537.00	3,537.00	0.00	0.00	0.00
21 R	0.00	3,537.00	3,537.00	0.00	0.00	0.00
21 E 246 411 120000 883 SPECIAL REVENUE FUND/G WARRINE	100.00	100.00	0.00	0.00	0.00	100.00
21 E 246 411 219002 883 SPECIAL REVENUE FUND/G WARRINE	515.37	515.37	0.00	0.00	0.00	515.37
21 E 246 411 241000 883 SPECIAL REVENUE FUND/G WARRINE	1,166.80	1,203.80	0.00	0.00	0.00	1,203.80
21 E 246 4	1,782.17	1,819.17	0.00	0.00	0.00	1,819.17
21 E 246 943 120000 883 SPECIAL REVENUE FUND/G WARRINE	9,595.99	13,095.99	0.00	0.00	0.00	13,095.99
21 E 246 9	9,595.99	13,095.99	0.00	0.00	0.00	13,095.99
21 E	11,378.16	14,915.16	0.00	0.00	0.00	14,915.16
27 E 246 112 158800 011 SPEC ED FUND/G WARRINER MS/PER	19,464.00	19,464.00	19,360.48	0.00	0.00	103.52

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	2020-21	2020-21	2020-21	Encumbered	2020-21	2020-21
Fd T Loc Obj Func Prj Fd T Loc Obj Func Prj	Original Budget	Revised Budget	FYTD Activity	Amount	Batch Activity	Available Funds
27 E 246 1	19,464.00	19,464.00	19,360.48	0.00	0.00	103.52
27 E 246 212 158800 011 SPEC ED FUND/G WARRINER MS/RET	1,324.00	1,324.00	1,306.77	0.00	0.00	17.23
27 E 246 220 158800 011 SPEC ED FUND/G WARRINER MS/SOC	1,489.00	1,489.00	1,378.76	0.00	0.00	110.24
27 E 246 230 158800 011 SPEC ED FUND/G WARRINER MS/GRO	10.00	10.00	9.82	0.00	0.00	0.18
27 E 246 248 158800 011 SPEC ED FUND/G WARRINER MS/MUL	7,211.00	7,211.00	4,266.20	0.00	0.00	2,944.80
27 E 246 251 158800 011 SPEC ED FUND/G WARRINER MS/LON	34.00	34.00	34.08	0.00	0.00	-0.08
27 E 246 2	10,068.00	10,068.00	6,995.63	0.00	0.00	3,072.37
27 E	29,532.00	29,532.00	26,356.11	0.00	0.00	3,175.89
Grand Revenue Totals	1,025.00	5,677.00	4,927.00	0.00	0.00	750.00
Grand Expense Totals	437,292.16	670,873.16	417,490.97	0.00	0.00	253,382.19
Grand Totals	436,267.16	665,196.16	412,563.97	0.00	0.00	252,632.19
	Loss	Loss	Loss			Loss

	2020-21	2020-21	2020-21	Encumbered	2020-21	2020-21
Fd T Loc Obj Func Prj Fd T Loc Obj Func Prj	Original Budget	Revised Budget	FYTD Activity	Amount	Batch Activity	Available Funds
10 R 426 279 500000 060 GENERAL FUND/G WARRINER HS/OTH	700.00	1,630.00	1,630.00	0.00	0.00	0.00
10 R 426 291 500000 698 GENERAL FUND/G WARRINER HS/GIF	2,750.00	6,250.00	6,250.00	0.00	0.00	0.00
10 R 426 293 500000 000 GENERAL FUND/G WARRINER HS/REN	2,176.00	5,402.00	3,226.00	0.00	0.00	2,176.00
10 R 426 2	5,626.00	13,282.00	11,106.00	0.00	0.00	2,176.00
10 R 426 630 500000 577 GENERAL FUND/G WARRINER HS/SPE	0.00	797.64	797.64	0.00	0.00	0.00
10 R 426 6	0.00	797.64	797.64	0.00	0.00	0.00
10 R	5,626.00	14,079.64	11,903.64	0.00	0.00	2,176.00
10 E 426 111 241000 000 GENERAL FUND/G WARRINER HS/PER	27,373.00	27,373.00	42,680.19	0.00	0.00	-15,307.19
10 E 426 112 122000 000 GENERAL FUND/G WARRINER HS/PER	95,320.00	95,320.00	91,872.20	0.00	0.00	3,447.80
10 E 426 112 124000 000 GENERAL FUND/G WARRINER HS/PER	79,816.00	79,816.00	79,816.00	0.00	0.00	0.00
10 E 426 112 126000 000 GENERAL FUND/G WARRINER HS/PER	54,160.00	54,160.00	54,160.00	0.00	0.00	0.00
10 E 426 112 127000 000 GENERAL FUND/G WARRINER HS/PER	59,576.00	59,576.00	59,576.00	0.00	0.00	0.00
10 E 426 112 213200 000 GENERAL FUND/G WARRINER HS/PER	69,894.00	69,894.00	69,894.00	0.00	0.00	0.00
10 E 426 115 241000 000 GENERAL FUND/G WARRINER HS/PER	27,764.00	27,764.00	28,089.01	0.00	0.00	-325.01
10 E 426 118 110000 000 GENERAL FUND/G WARRINER HS/PER	10,833.00	10,833.00	10,723.33	0.00	0.00	109.67
10 E 426 142 112390 000 GENERAL FUND/G WARRINER HS/TEM	700.00	700.00	54.71	0.00	0.00	645.29
10 E 426 162 221300 000 GENERAL FUND/G WARRINER HS/EXT	19,763.00	19,763.00	18,854.56	0.00	0.00	908.44
10 E 426 162 221900 698 GENERAL FUND/G WARRINER HS/EXT	2,407.00	5,627.00	2,564.00	0.00	0.00	3,063.00
10 E 426 1	447,606.00	450,826.00	458,284.00	0.00	0.00	-7,458.00
10 E 426 212 110000 000 GENERAL FUND/G WARRINER HS/RET	737.00	737.00	723.84	0.00	0.00	13.16
10 E 426 212 112390 000 GENERAL FUND/G WARRINER HS/RET	50.00	50.00	0.00	0.00	0.00	50.00
10 E 426 212 122000 000 GENERAL FUND/G WARRINER HS/RET	6,482.00	6,482.00	6,201.40	0.00	0.00	280.60
10 E 426 212 124000 000 GENERAL FUND/G WARRINER HS/RET	5,428.00	5,428.00	5,387.62	0.00	0.00	40.38
10 E 426 212 126000 000 GENERAL FUND/G WARRINER HS/RET	3,683.00	3,683.00	3,655.80	0.00	0.00	27.20
10 E 426 212 127000 000 GENERAL FUND/G WARRINER HS/RET	4,051.00	4,051.00	4,021.43	0.00	0.00	29.57
10 E 426 212 213200 000 GENERAL FUND/G WARRINER HS/RET	4,753.00	4,753.00	4,717.86	0.00	0.00	35.14
10 E 426 212 221300 000 GENERAL FUND/G WARRINER HS/RET	1,500.00	1,500.00	1,275.14	0.00	0.00	224.86
10 E 426 212 221900 698 GENERAL FUND/G WARRINER HS/RET	159.00	372.63	170.63	0.00	0.00	202.00
10 E 426 212 241000 000 GENERAL FUND/G WARRINER HS/RET	3,749.00	3,749.00	4,739.53	0.00	0.00	-990.53
10 E 426 220 110000 000 GENERAL FUND/G WARRINER HS/SOC	829.00	829.00	668.06	0.00	0.00	160.94
10 E 426 220 112390 000 GENERAL FUND/G WARRINER HS/SOC	50.00	50.00	4.18	0.00	0.00	45.82
10 E 426 220 122000 000 GENERAL FUND/G WARRINER HS/SOC	7,293.00	7,293.00	6,658.63	0.00	0.00	634.37
10 E 426 220 124000 000 GENERAL FUND/G WARRINER HS/SOC	6,106.00	6,106.00	5,599.66	0.00	0.00	506.34
10 E 426 220 126000 000 GENERAL FUND/G WARRINER HS/SOC	4,143.00	4,143.00	3,529.74	0.00	0.00	613.26
10 E 426 220 127000 000 GENERAL FUND/G WARRINER HS/SOC	4,558.00	4,558.00	4,557.60	0.00	0.00	0.40
10 E 426 220 213200 000 GENERAL FUND/G WARRINER HS/SOC	5,346.00	5,346.00	5,212.15	0.00	0.00	133.85
10 E 426 220 221300 000 GENERAL FUND/G WARRINER HS/SOC	1,400.00	1,400.00	1,422.02	0.00	0.00	-22.02
10 E 426 220 221900 698 GENERAL FUND/G WARRINER HS/SOC	184.00	430.88	195.88	0.00	0.00	235.00
10 E 426 220 241000 000 GENERAL FUND/G WARRINER HS/SOC	4,218.00	4,218.00	5,228.29	0.00	0.00	-1,010.29
10 E 426 230 122000 000 GENERAL FUND/G WARRINER HS/GRO	12.00	12.00	13.01	0.00	0.00	-1.01

	2020-21	2020-21	2020-21	Encumbered	2020-21	2020-21
Fd T Loc Obj Func Prj Fd T Loc Obj Func Prj	Original Budget	Revised Budget	FYTD Activity	Amount	Batch Activity	Available Funds
10 E 426 230 124000 000 GENERAL FUND/G WARRINER HS/GRO	78.00	78.00	78.60	0.00	0.00	-0.60
10 E 426 230 127000 000 GENERAL FUND/G WARRINER HS/GRO	10.00	10.00	10.20	0.00	0.00	-0.20
10 E 426 230 213200 000 GENERAL FUND/G WARRINER HS/GRO	22.00	22.00	21.82	0.00	0.00	0.18
10 E 426 230 241000 000 GENERAL FUND/G WARRINER HS/GRO	86.00	86.00	190.02	0.00	0.00	-104.02
10 E 426 243 110000 000 GENERAL FUND/G WARRINER HS/DEN	596.00	596.00	555.86	0.00	0.00	40.14
10 E 426 243 122000 000 GENERAL FUND/G WARRINER HS/DEN	2,124.00	2,124.00	2,204.06	0.00	0.00	-80.06
10 E 426 243 124000 000 GENERAL FUND/G WARRINER HS/DEN	1,704.00	1,704.00	1,782.76	0.00	0.00	-78.76
10 E 426 243 126000 000 GENERAL FUND/G WARRINER HS/DEN	1,703.00	1,703.00	1,782.76	0.00	0.00	-79.76
10 E 426 243 127000 000 GENERAL FUND/G WARRINER HS/DEN	0.00	0.00	74.00	0.00	0.00	-74.00
10 E 426 243 213200 000 GENERAL FUND/G WARRINER HS/DEN	455.00	455.00	468.32	0.00	0.00	-13.32
10 E 426 243 241000 000 GENERAL FUND/G WARRINER HS/DEN	509.00	509.00	639.25	0.00	0.00	-130.25
10 E 426 248 110000 000 GENERAL FUND/G WARRINER HS/MUL	8,962.00	8,962.00	9,283.84	0.00	0.00	-321.84
10 E 426 248 122000 000 GENERAL FUND/G WARRINER HS/MUL	32,287.00	32,287.00	30,995.72	0.00	0.00	1,291.28
10 E 426 248 124000 000 GENERAL FUND/G WARRINER HS/MUL	25,606.00	25,606.00	18,664.96	0.00	0.00	6,941.04
10 E 426 248 126000 000 GENERAL FUND/G WARRINER HS/MUL	22,406.00	22,406.00	16,332.56	0.00	0.00	6,073.44
10 E 426 248 127000 000 GENERAL FUND/G WARRINER HS/MUL	0.00	0.00	-7,026.00	0.00	0.00	7,026.00
10 E 426 248 213200 000 GENERAL FUND/G WARRINER HS/MUL	7,215.00	7,215.00	5,153.17	0.00	0.00	2,061.83
10 E 426 248 241000 000 GENERAL FUND/G WARRINER HS/MUL	7,657.00	7,657.00	10,207.36	0.00	0.00	-2,550.36
10 E 426 251 110000 000 GENERAL FUND/G WARRINER HS/LON	19.00	19.00	17.90	0.00	0.00	1.10
10 E 426 251 122000 000 GENERAL FUND/G WARRINER HS/LON	167.00	167.00	182.77	0.00	0.00	-15.77
10 E 426 251 124000 000 GENERAL FUND/G WARRINER HS/LON	140.00	140.00	139.68	0.00	0.00	0.32
10 E 426 251 126000 000 GENERAL FUND/G WARRINER HS/LON	95.00	95.00	94.80	0.00	0.00	0.20
10 E 426 251 127000 000 GENERAL FUND/G WARRINER HS/LON	104.00	104.00	104.27	0.00	0.00	-0.27
10 E 426 251 213200 000 GENERAL FUND/G WARRINER HS/LON	122.00	122.00	122.35	0.00	0.00	-0.35
10 E 426 251 241000 000 GENERAL FUND/G WARRINER HS/LON	96.00	96.00	110.80	0.00	0.00	-14.80
10 E 426 2	176,894.00	177,354.51	156,174.30	0.00	0.00	21,180.21
10 E 426 310 221300 000 GENERAL FUND/G WARRINER HS/PER	12,090.00	12,090.00	758.00	0.00	0.00	11,332.00
10 E 426 319 120000 000 GENERAL FUND/G WARRINER HS/OTH	300.00	490.00	210.25	0.00	0.00	279.75
10 E 426 319 255000 000 GENERAL FUND/G WARRINER HS/OTH	0.00	120.00	0.00	0.00	0.00	120.00
10 E 426 321 241000 000 GENERAL FUND/G WARRINER HS/TEC	500.00	1,380.00	106.72	0.00	0.00	1,273.28
10 E 426 322 241000 000 GENERAL FUND/G WARRINER HS/COM	1,700.00	1,700.00	1,678.75	0.00	0.00	21.25
10 E 426 324 256500 000 GENERAL FUND/G WARRINER HS/NON	100.00	190.00	182.81	0.00	0.00	7.19
10 E 426 328 255400 000 GENERAL FUND/G WARRINER HS/BUI	40,986.00	45,786.00	45,781.64	0.00	0.00	4.36
10 E 426 329 253000 000 GENERAL FUND/G WARRINER HS/CLE	25,000.00	24,000.00	21,960.18	0.00	0.00	2,039.82
10 E 426 331 253000 000 GENERAL FUND/G WARRINER HS/GAS	750.00	1,167.00	1,217.96	0.00	0.00	-50.96
10 E 426 336 253000 000 GENERAL FUND/G WARRINER HS/ELE	3,000.00	3,000.00	3,089.98	0.00	0.00	-89.98
10 E 426 342 120000 000 GENERAL FUND/G WARRINER HS/EMP	200.00	200.00	0.00	0.00	0.00	200.00
10 E 426 348 256600 000 GENERAL FUND/G WARRINER HS/VEH	200.00	200.00	33.47	0.00	0.00	166.53
10 E 426 353 263300 000 GENERAL FUND/G WARRINER HS/POS	1,200.00	1,200.00	1,034.80	0.00	0.00	165.20
10 E 426 354 120000 000 GENERAL FUND/G WARRINER HS/PRI	500.00	746.00	898.81	0.00	0.00	-152.81

	2020-21	2020-21	2020-21	Encumbered	2020-21	2020-21
Fd T Loc Obj Func Prj Fd T Loc Obj Func Prj	Original Budget	Revised Budget	FYTD Activity	Amount	Batch Activity	Available Funds
10 E 426 354 161338 060 GENERAL FUND/G WARRINER HS/PRI	1,451.00	1,511.00	1,334.62	0.00	0.00	176.38
10 E 426 358 120000 000 GENERAL FUND/G WARRINER HS/ON-	1,500.00	1,500.00	529.97	0.00	0.00	970.03
10 E 426 359 263300 000 GENERAL FUND/G WARRINER HS/CEL	900.00	900.00	80.00	0.00	0.00	820.00
10 E 426 362 120000 000 GENERAL FUND/G WARRINER HS/SOF	20,000.00	22,600.00	22,552.97	0.00	0.00	47.03
10 E 426 386 239000 000 GENERAL FUND/G WARRINER HS/PMN	0.00	3,087.50	3,087.50	0.00	0.00	0.00
10 E 426 387 431000 000 GENERAL FUND/G WARRINER HS/PAY	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
10 E 426 389 431000 000 GENERAL FUND/G WARRINER HS/PAY	7,300.00	10,000.00	3,678.32	0.00	0.00	6,321.68
10 E 426 3	125,177.00	139,367.50	108,216.75	0.00	0.00	31,150.75
10 E 426 411 120000 000 GENERAL FUND/G WARRINER HS/SUP	4,000.00	4,000.00	3,984.08	0.00	0.00	15.92
10 E 426 411 136000 577 GENERAL FUND/G WARRINER HS/SUP	0.00	1,634.62	0.00	0.00	0.00	1,634.62
10 E 426 411 165900 060 GENERAL FUND/G WARRINER HS/SUP	0.00	870.00	870.00	0.00	0.00	0.00
10 E 426 411 241000 000 GENERAL FUND/G WARRINER HS/SUP	0.00	3,226.00	0.00	0.00	0.00	3,226.00
10 E 426 415 120000 000 GENERAL FUND/G WARRINER HS/FOO	500.00	582.00	581.32	0.00	0.00	0.68
10 E 426 432 120000 000 GENERAL FUND/G WARRINER HS/LIB	500.00	500.00	89.03	0.00	0.00	410.97
10 E 426 449 120000 000 GENERAL FUND/G WARRINER HS/OTH	1,000.00	760.00	755.91	0.00	0.00	4.09
10 E 426 471 120000 000 GENERAL FUND/G WARRINER HS/TEX	850.00	850.00	374.97	0.00	0.00	475.03
10 E 426 472 120000 000 GENERAL FUND/G WARRINER HS/WOR	250.00	250.00	0.00	0.00	0.00	250.00
10 E 426 481 241000 000 GENERAL FUND/G WARRINER HS/TEC	0.00	540.00	486.65	0.00	0.00	53.35
10 E 426 4	7,100.00	13,212.62	7,141.96	0.00	0.00	6,070.66
10 E 426 941 120000 000 GENERAL FUND/G WARRINER HS/DIS	385.00	385.00	385.00	0.00	0.00	0.00
10 E 426 999 241000 000 GENERAL FUND/G WARRINER HS/CAR	0.00	354,741.50	95.80	0.00	0.00	354,645.70
10 E 426 9	385.00	355,126.50	480.80	0.00	0.00	354,645.70
10 E	757,162.00	1,135,887.13	730,297.81	0.00	0.00	405,589.32
21 R 426 291 500000 883 SPECIAL REVENUE FUND/G WARRINE	0.00	806.05	806.05	0.00	0.00	0.00
21 R 426 2	0.00	806.05	806.05	0.00	0.00	0.00
21 R	0.00	806.05	806.05	0.00	0.00	0.00
21 E 426 411 161339 060 SPECIAL REVENUE FUND/G WARRINE	6,444.72	6,444.72	500.00	0.00	0.00	5,944.72
21 E 426 411 164311 060 SPECIAL REVENUE FUND/G WARRINE	1,941.72	1,941.72	500.00	0.00	0.00	1,441.72
21 E 426 411 219002 883 SPECIAL REVENUE FUND/G WARRINE	729.94	1,475.99	0.00	0.00	0.00	1,475.99
21 E 426 411 241000 883 SPECIAL REVENUE FUND/G WARRINE	2,369.78	2,429.78	1,125.38	0.00	0.00	1,304.40
21 E 426 4	11,486.16	12,292.21	2,125.38	0.00	0.00	10,166.83
21 E 426 943 120000 883 SPECIAL REVENUE FUND/G WARRINE	0.42	0.42	0.00	0.00	0.00	0.42
21 E 426 9	0.42	0.42	0.00	0.00	0.00	0.42
21 E	11,486.58	12,292.63	2,125.38	0.00	0.00	10,167.25
27 E 426 112 158800 011 SPEC ED FUND/G WARRINER HS/PER	29,196.00	29,196.00	29,040.72	0.00	0.00	155.28
27 E 426 112 213200 011 SPEC ED FUND/G WARRINER HS/PER	7,766.00	7,766.00	7,766.00	0.00	0.00	0.00
27 E 426 1	36,962.00	36,962.00	36,806.72	0.00	0.00	155.28
27 E 426 212 158800 011 SPEC ED FUND/G WARRINER HS/RET	1,985.00	1,985.00	1,960.29	0.00	0.00	24.71
27 E 426 212 213200 011 SPEC ED FUND/G WARRINER HS/RET	528.00	528.00	524.21	0.00	0.00	3.79
27 E 426 220 158800 011 SPEC ED FUND/G WARRINER HS/SOC	2,233.00	2,233.00	2,068.23	0.00	0.00	164.77

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	2020-21	2020-21	2020-21	Encumbered	2020-21	2020-21
Fd T Loc Obj Func Prj Fd T Loc Obj Func Prj	Original Budget	Revised Budget	FYTD Activity	Amount	Batch Activity	Available Funds
27 E 426 220 213200 011 SPEC ED FUND/G WARRINER HS/SOC	594.00	594.00	579.13	0.00	0.00	14.87
27 E 426 230 158800 011 SPEC ED FUND/G WARRINER HS/GRO	15.00	15.00	14.69	0.00	0.00	0.31
27 E 426 230 213200 011 SPEC ED FUND/G WARRINER HS/GRO	2.00	2.00	2.42	0.00	0.00	-0.42
27 E 426 243 213200 011 SPEC ED FUND/G WARRINER HS/DEN	51.00	51.00	52.04	0.00	0.00	-1.04
27 E 426 248 158800 011 SPEC ED FUND/G WARRINER HS/MUL	10,817.00	10,817.00	6,399.80	0.00	0.00	4,417.20
27 E 426 248 213200 011 SPEC ED FUND/G WARRINER HS/MUL	802.00	802.00	581.35	0.00	0.00	220.65
27 E 426 251 158800 011 SPEC ED FUND/G WARRINER HS/LON	51.00	51.00	51.11	0.00	0.00	-0.11
27 E 426 251 213200 011 SPEC ED FUND/G WARRINER HS/LON	14.00	14.00	13.59	0.00	0.00	0.41
27 E 426 2	17,092.00	17,092.00	12,246.86	0.00	0.00	4,845.14
27 E	54,054.00	54,054.00	49,053.58	0.00	0.00	5,000.42
Grand Revenue Totals	5,626.00	14,885.69	12,709.69	0.00	0.00	2,176.00
Grand Expense Totals	822,702.58	1,202,233.76	781,476.77	0.00	0.00	420,756.99
Grand Totals	817,076.58	1,187,348.07	768,767.08	0.00	0.00	418,580.99
	Loss	Loss	Loss			Loss

***************** End of report ***************

LAKE COUNTRY ACADEMY, INC. FINANCIAL STATEMENTS YEARS ENDED JUNE 30, 2021 AND 2020



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LAKE COUNTRY ACADEMY, INC. TABLE OF CONTENTS YEARS ENDED JUNE 30, 2021 AND 2020

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INDEPENDENT AUDITORS' REPORT

Board of Directors Lake Country Academy, Inc. Sheboygan, Wisconsin

We have audited the accompanying financial statements of Lake Country Academy, Inc. (the Organization), which comprise the statements of financial position as of June 30, 2021 and 2020, and the related statements of activities, functional expenses, and cash flows for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditors consider internal control relevant to the Organization's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.



Board of Directors Lake Country Academy, Inc.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Lake Country Academy, Inc. as of June 30, 2021 and 2020, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

CliftonLarsonAllen LLP

Clifton Larson Allen LLP

Sheboygan, Wisconsin September 28, 2021

LAKE COUNTRY ACADEMY, INC. STATEMENTS OF FINANCIAL POSITION JUNE 30, 2021 AND 2020

		2021	2020
ASSETS			
Cash and Cash Equivalents	\$	984,597	\$ 1,193,773
Promise to Give, Net		72,435	95,750
Scrip Inventory		725	1,610
Property and Equipment, Net	7-U-	5,724,203	5,849,932
Total Assets	\$	6,781,960	\$ 7,141,065
LIABILITIES AND NET ASSETS			
LIABILITIES			
Accounts Payable	\$	7,153	\$ 8,336
Accrued Payroll and Related Liabilities		453,629	419,263
Accrued Interest		12,746	12,746
Long Term Debt, Net		2,986,786	 3,312,435
Total Liabilities		3,460,314	3,752,780
NET ASSETS			
Without Donor Restrictions		3,215,103	3,245,196
With Donor Restrictions		106,543	 143,089
Total Net Assets		3,321,646	 3,388,285
Total Liabilities and Net Assets	\$_	6,781,960	\$ 7,141,065

LAKE COUNTRY ACADEMY, INC. STATEMENT OF ACTIVITIES YEAR ENDED JUNE 30, 2021

	thout Donor estrictions	ith Donor strictions		Total
REVENUE, SUPPORT, AND GAINS	 	 		
Contract Revenue	\$ 3,587,692	\$ -	\$	3,587,692
Facilities Rental	39,435	-		39,435
Contributions	46,751	1,685		48,436
Special Events	87,533	-		87,533
Interest Income	2,727	-		2,727
Miscellaneous	16,947	-		16,947
Grant Revenue	2,999	-		2,999
Student Activities	46,174	-		46,174
Scrip Sales, Net	(575)	-		(575)
Release from Restrictions	 38,231	 (38,231)		_
Total Revenue, Support, and Gains	 3,867,914	 (36,546)		3,831,368
EXPENSES AND LOSSES				
Program Services Expense	3,093,324	-		3,093,324
Supporting Services Expense:				
Management and General	776,397	-		776,397
Fundraising and Development	28,286	-		28,286
Total Supporting Services Expenses	804,683	 -		804,683
Total Expenses	 3,898,007	 		3,898,007
CHANGE IN NET ASSETS	(30,093)	(36,546)		(66,639)
Net Assets - Beginning of Year	 3,245,196	 143,089		3,388,285
NET ASSETS - END OF YEAR	\$ 3,215,103	\$ 106,543	_\$_	3,321,646

LAKE COUNTRY ACADEMY, INC. STATEMENT OF ACTIVITIES YEAR ENDED JUNE 30, 2020

		thout Donor estrictions	ith Donor	Total
REVENUE, SUPPORT, AND GAINS	-		 	
Contract Revenue	\$	3,619,422	\$ -	\$ 3,619,422
Facilities Rental		50,268	-	50,268
Contributions		12,359	3,588	15,947
Special Events		99,966	-	99,966
Interest Income		9,561	-	9,561
Miscellaneous		1,456	_	1,456
Student Activities		46,844	•	46,844
Scrip Sales, Net		(502)	_	(502)
Release from Restrictions		44,221	(44,221)	` -
Total Revenue, Support, and Gains		3,883,595	 (40,633)	3,842,962
EXPENSES AND LOSSES				
Program Services Expense		3,044,598	-	3,044,598
Supporting Services Expense:				
Management and General		733,395	-	733,395
Fundraising and Development		26,376	_	26,376
Total Supporting Services Expenses		759,771		759,771
Total Expenses		3,804,369	<u>-</u>	 3,804,369
Loss on Disposal of Assets		280	-	280
Total Expenses and Losses		3,804,649	 -	3,804,649
CHANGE IN NET ASSETS		78,946	(40,633)	38,313
Net Assets - Beginning of Year		3,166,250	 183,722	 3,349,972
NET ASSETS - END OF YEAR	\$	3,245,196	\$ 143,089	 3,388,285

LAKE COUNTRY ACADEMY, INC. STATEMENT OF FUNCTIONAL EXPENSES YEAR ENDED JUNE 30, 2021

	Program Services	Management and General	Fundraising and Development	2021 Total
Advertising	\$ -	\$ 707	\$ 79	\$ 786
Computer Support	106,638	26,659	-	133,297
Curriculum	34,987	-	-	34,987
Depreciation and Amortization	107,981	97,730	-	205,711
Dues, Licenses, and Subscriptions	2,686	-	88	2,774
Employee Benefits	546,155	96,382	-	642,537
Fees	•	30,408	-	30,408
Insurance	-	39,156	-	39,156
Interest	71,629	71,629	-	143,258
Maintenance	159,309	-	-	159,309
Miscellaneous	2,072	2,066	-	4,138
Postage	-	415	46	461
Professional Fees	12,821	6,712	_	19,533
Salaries and Wages	1,960,759	393,129	-	2,353,888
Special Events	-	-	24,698	24,698
Staff Development and Testing	2,749	-	-	2,749
Student Council and Activities	6,515	-	3,375	9,890
Supplies	12,822	2,091	· <u>-</u>	14,913
Telephone	2,269	400	-	2,669
Transportation	7,744	•	_	7,744
Utilities	56,188	8,913	-	65,101
Total Expenses by Functional				
Expenses	\$ 3,093,324	\$ 776,397	\$ 28,286	\$ 3,898,007

LAKE COUNTRY ACADEMY, INC. STATEMENT OF FUNCTIONAL EXPENSES YEAR ENDED JUNE 30, 2020

	Program Services	Management and General	Fundraising and Development	2020 Total
Advertising	\$ -	\$ 1,277	\$ 142	\$ 1,419
Computer Support	40,918	10,229	-	51,147
Curriculum	50,049	-	-	50,049
Depreciation and Amortization	108,804	98,619	-	207,423
Dues, Licenses, and Subscriptions	1,677	-	70	1,747
Employee Benefits	538,176	94,973	-	633,149
Fees	-	28,902	-	28,902
Insurance	-	37,306	-	37,306
Interest	78,370	78,370	_	156,740
Maintenance	204,166	-	-	204,166
Postage	-	570	63	633
Professional Fees	3,207	10,143	-	13,350
Salaries and Wages	1,819,006	360,239	-	2,179,245
Special Events	-	-	24,652	24,652
Staff Development and Testing	4,395	-	-	4,395
Student Council and Activities	22,232	-	1,449	23,681
Supplies	15,112	3,900	-	19,012
Telephone	1,148	203	-	1,351
Transportation	101,307	-	_	101,307
Utilities	56,031	8,664	-	64,695
Total Expenses by Functional				
Expenses	\$ 3,044,598	\$ 733,395	\$ 26,376	\$ 3,804,369

LAKE COUNTRY ACADEMY, INC. STATEMENTS OF CASH FLOWS YEARS ENDED JUNE 30, 2021 AND 2020

		2021		2020
CASH FLOWS FROM OPERATING ACTIVITIES				
Change in Net Assets	\$	(66,639)	\$	38,313
Adjustment to Reconcile Change in Net Assets to Net Cash				·
Provided by Operating Activities:				
Depreciation and Amortization		205,711		207,423
Loss on Disposal of Capital Assets		-		280
(Increase) Decrease in Assets:				
Unconditional Promises to Give		23,315		22,912
Scrip Inventory		885		700
Increase (Decrease) in Liabilities:				
Accounts Payable		(1,183)		(1,508)
Accrued Payroll and Related Liabilities		34,366		331,951
Net Cash Provided by Operating Activities		196,455		600,071
CASH FLOWS FROM INVESTING ACTIVITIES				
Purchase of Property and Equipment		(77,269)		(92.205)
Turchase of Froperty and Equipment		(11,209)		(82,395)
CASH FLOWS FROM FINANCING ACTIVITIES				
Principal Payment on Long-Term Debt		(328, 362)		(313,424)
NET CHANGE IN CASH AND CASH EQUIVALENTS		(209,176)		204,252
Cash and Cash Equivalents - Beginning of Year		1,193,773		989,521
CASH AND CASH EQUIVALENTS - END OF YEAR	\$	984,597	\$	1,193,773
SUPPLEMENTAL DISCLOSURE OF CASH FLOW INFORMATION Cash Paid During the Year for	œ.	442.050		450.740
Interest	\$	143,258		156,740

NOTE 1 NATURE OF ACTIVITIES AND SIGNIFICANT ACCOUNTING POLICIES

Nature of Activities

Lake Country Academy, Inc. (the Organization, we, us, our) is a nonprofit organization, whose purpose is to enhance student educational opportunities. The Organization operates a noninstrumentality charter school that is affiliated with the Sheboygan Area School District. The charter school provides educational services to grade 4K through 8.

Cash and Cash Equivalents

We consider all cash and highly liquid financial instruments with original maturities of three months or less, which are neither held for nor restricted by donors for long-term purposes, to be cash and cash equivalents.

Promises to Give

We record unconditional promises to give that are expected to be collected within one year at net realizable value. Unconditional promises to give expected to be collected in future years are initially recorded at fair value using present value techniques incorporating risk-adjusted discount rates designed to reflect the assumptions market participants would use in pricing the asset. In subsequent years, amortization of the discounts is included in contribution revenue in the statements of activities. We determine the allowance for uncollectible promises to give based on historical experience, an assessment of economic conditions, and a review of subsequent collections. Promises to give are written off when deemed uncollectible. At June 30, 2021 and 2020, management has determined that all amounts are fully collectible, and no allowance for doubtful accounts is necessary.

Property and Equipment

We record property and equipment additions over \$2,500 at cost, or if donated, at fair value on the date of donation. Depreciation and amortization are computed using the straight-line method over the estimated useful lives of the assets ranging from 5 to 39 years, or in the case of capitalized leased assets or leasehold improvements, the lesser of the useful life of the asset or the lease term. When assets are sold or otherwise disposed of, the cost and related depreciation or amortization are removed from the accounts, and any resulting gain or loss is included in the statements of activities. Costs of maintenance and repairs that do not improve or extend the useful lives of the respective assets are expensed currently.

Net Assets

Net assets, revenues, gains, and losses are classified based on the existence or absence of donor or grantor-imposed restrictions. Accordingly, net assets and changes therein are classified and reported as follows:

Net Assets Without Donor Restrictions – Net assets available for use in general operations and not subject to donor (or certain grantor) restrictions.

NOTE 1 NATURE OF ACTIVITIES AND SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Net Assets (Continued)

Net Assets With Donor Restrictions – Net assets subject to donor- (or certain grantor-) imposed restrictions. Some donor-imposed restrictions are temporary in nature, such as those that will be met by the passage of time or other events specified by the donor. Other donor-imposed restrictions are perpetual in nature, where the donor stipulates that resources be maintained in perpetuity. Donor-imposed restrictions are released when a restriction expires, that is, when the stipulated time has elapsed, when the stipulated purpose for which the resource was restricted has been fulfilled, or both.

Revenue and Revenue Recognition

Revenue is recognized when earned. Contract revenue is recognized over time when the related educational instruction is performed. Payments under cost-reimbursable contracts received in advance are deferred to the applicable period in which the related services are performed or expenditures are incurred, respectively. Contributions are recognized when cash, securities or other assets, an unconditional promise to give, or notification of a beneficial interest is received. Conditional promises to give are not recognized until the conditions on which they depend have been substantially met.

Income received for special events is evaluated for treatment as an exchange transaction or a contribution. Revenues from exchange transactions are deferred until the event occurs. Revenues from the contribution portion are reported as increases in net assets with donor restrictions when received and released from restrictions when the event occurs.

Donated Services and In-Kind Contributions

Volunteers contribute significant amounts of time to our program services, administration, and fundraising and development activities; however, the financial statements do not reflect the value of these contributed services because they do not meet recognition criteria prescribed by accounting principles generally accepted in the United States of America (U.S. GAAP). Contributed goods are recorded at fair value at the date of donation. We record donated professional services at the respective fair values of the services received. No significant contributions of such goods or services were received during the years ended June 30, 2021 and 2020, respectively.

Advertising Costs

Advertising costs are expensed as incurred and approximated \$786 and \$1,419 during the years ended June 30, 2021 and 2020, respectively.

Functional Allocation of Expenses

The costs of program and supporting services activities have been summarized on a functional basis in the statements of activities. The statements of functional expenses present the natural classification detail of expenses by function. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

NOTE 1 NATURE OF ACTIVITIES AND SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Income Taxes

Lake Country Academy, Inc. is organized as a Wisconsin nonprofit corporation and has been recognized by the Internal Revenue Service (IRS) as exempt from federal income taxes under Internal Revenue Code (IRC) Section 501(a) as an organization described in IRC Section 501(c)(3), qualifies for the charitable contribution deduction under IRC Sections 170(b)(1)(A)(vi), and has been determined not to be private foundation under IRC Sections 509(a)(1). The Organization is annually required to file a Return of Organization Exempt from Income Tax (Form 990) with the IRS. In addition, the Organization is subject to income tax on net income that is derived from business activities that are unrelated to its exempt purposes. We have determined that the Organization is not subject to unrelated business income tax and has not filed an Exempt Organization Business Income Tax Return (Form 990-T) with the IRS.

Estimates

The preparation of financial statements in conformity with U.S. GAAP requires us to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates, and those differences could be material.

Financial Instruments and Credit Risk

We manage deposit concentration risk by placing cash, money market accounts, and certificates of deposit with financial institutions believed by us to be creditworthy. At times, amounts on deposit may exceed insured limits or include uninsured investments in money market mutual funds. To date, we have not experienced losses in any of these accounts. Credit risk associated with accounts receivable and promises to give is considered to be limited due to high historical collection rates and because substantial portions of the outstanding amounts are due from board members, governmental agencies, and foundations supportive of our mission.

Reclassifications

Certain reclassifications of amounts previously reported have been made to the accompanying financial statements to maintain consistency between periods presented. The reclassifications had no impact on previously reported net assets.

NOTE 1 NATURE OF ACTIVITIES AND SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Recent Accounting Guidance

In February 2016, the Financial Accounting Standards Board (FASB) issued Accounting Standards Update (ASU) 2016-02, *Leases (Topic 842)*, which is expected to increase transparency and comparability among organizations. The core principle of Topic 842 is that a lessee should recognize the assets and liabilities that arise from leases. The standard requires lessees to reflect most leases on their statement of financial position sheet as lease liabilities with a corresponding right-of-use asset, while leaving presentation of lease expense in the statement of activities largely unchanged. The standard also eliminates the real-estate specific provisions that exist under current U.S. GAAP and modifies the classification criteria and accounting which lessors must apply to sales-type and direct-financing leases. The standard is effective for fiscal years beginning after December 15, 2021, and interim periods within fiscal years beginning after December 15, 2022. Early adoption is permitted. The Organization is currently evaluating the impact of ASU 2016-02 on the Organization's financial statements.

Subsequent Events

We have evaluated subsequent events through September 28, 2021, the date the financial statements were available to be issued.

NOTE 2 LIQUIDITY AND AVAILABILITY

Financial assets available for general expenditure, that is, without donor or other restrictions limiting their use, within one year of the statement of financial position date, comprise the following:

	2021		2020
Cash and Cash Equivalents	\$	984,597	\$ 1,193,773
Promise to Give, Net		72,435	95,750
Total	·	1,057,032	1,289,523
Less (Amount Not Available to be Used in One Year):			
Net Assets With Donor Restrictions		106,543	143,089
Amounts Available for General Expenditure	\$	950,489	\$ 1,146,434

The Finance Committee is responsible for the development and management of the liquidity policy. This includes but is not limited to: monitoring available funding to pay all expenses in a timely manner, which includes operational funding as well as funding for capital expenditures, emergency situations, and opportunities for growth and expansion; developing and maintaining board-designated reserve accounts, which can all be used to meet operational needs through a simple board resolution. There are no board designated net assets as of June 30, 2021 and 2020.

NOTE 2 LIQUIDITY AND AVAILABILITY (CONTINUED)

We receive annual funding through the Sheboygan Area School District and may also receive contributions each year from donors. These contributions allow us to meet annual cash needs for general expenditures. We strive to maintain liquid financial assets sufficient to cover at least 180 days of general expenditures. We maintain a checking account with a balance generally sufficient to pay between 30 and 90 days of general expenditures. Financial assets in excess of daily cash requirements are invested in short-term investments.

Lake Country Academy, Inc. does not have a line of credit at this time.

NOTE 3 PROMISES TO GIVE

Unconditional promises to give are estimated to be collected as follows at June 30, 2021 and 2020:

	2021	2020
Within One Year	\$ 25,000	\$ 25,000
In One to Five Years	50,000	75,000
Total	 75,000	100,000
Less: Discount to Net Present Value at Rate of 2.73%	 2,565	4,250
Total Promises to Give, Net	\$ 72,435	\$ 95,750

NOTE 4 PROPERTY AND EQUIPMENT

Property and equipment consists of the following at June 30, 2021 and 2020:

	2021	2020
Land	\$ 25,000	\$ 25,000
Building	6,425,005	6,425,005
Building Improvements	321,252	273,752
Equipment	443,058	413,290
Subtotal	 7,214,315	7,137,047
Less: Accumulated Depreciation	1,490,112	1,287,115
Total Property and Equipment, Net	\$ 5,724,203	\$ 5,849,932

Depreciation and amortization expense totaled \$205,711 and \$207,423 for the years ended June 30, 2021 and 2020, respectively.

NOTE 5 LONG-TERM DEBT

Long-term debt consists of the following at June 30, 2021 and 2020:

Description	2021	2020
Town of Sheboygan, Wisconsin, Revenue Bonds, Series 2012 (Lake Country Academy Project); \$4,240,000 issued 10/19/2012; due August 1, 2039; interest 4.351% payable to Bank First National	\$ 3,013,410	\$ 3,215,944
Note payable, due in monthly installments of \$10,815; due June 12, 2028; interest 5.35%; payable to Bank First National	3,905	129,733
Subtotal	3,017,315	3,345,677
Less: Unamortized Premium	30,529	33,242
Total	\$ 2,986,786	\$ 3,312,435

Annual maturities of the outstanding long-term debt consist of the following as of June 30, 2021:

Year Ending June 30,	_ Principal	Interest
2022	\$ 131,503	\$ 128,368
2023	116,159	123,263
2024	121,315	118,107
2025	126,700	112,722
2026	132,324	107,098
2027-2031	755,116	441,996
2032-2036	938,261	258,851
2037-2040	695,937	49,467
Total	\$ 3,017,315	\$ 1,339,872

NOTE 6 NET ASSETS WITH DONOR RESTRICTIONS

Net assets with donor restrictions are restricted for the following purposes or periods.

	2021		2020	
Subject to Expenditure for Specified Purpose:				
Art	\$	754	\$	11,754
Capital Expenditures		72,435		95,750
Science		8,792		8,792
Youth		24,562		26,793
Total Net Assets with Donor Restrictions	\$	106,543	\$	143,089

Net assets were released from donor restrictions by incurring expenses satisfying the restricted purpose or by occurrence of the passage of time or other events specified by the donors as follows for the years ended June 30:

	2021		2020	
Satisfaction of Purpose Restrictions:				
Art	\$	11,000	\$	-
Capital Expenditures		25,000		25,000
Sound System		-		1,500
Youth		2,231		17,721
Total Net Assets Released from				
Donor Restrictions	\$	38,231	\$	44,221

NOTE 7 FUNCTIONALIZED EXPENSES

The financial statements report certain categories of expenses that are attributed to more than one program or supporting function. Therefore, expenses require allocation on a reasonable basis that is consistently applied. The expenses that are allocated include advertising, computer support, depreciation and amortization, dues, licenses, and subscriptions, employee benefits, interest, miscellaneous, postage, salaries and wages, student council and activities, supplies, telephone, and utilities, which are allocated on the basis of estimates of time and effort regarding student versus administrative usage.

NOTE 8 EMPLOYEE BENEFITS

We sponsor a tax-deferred or Roth deferred plan (the Plan) qualified under IRC Section 403(b) covering substantially all full-time employees. The Plan provides that employees who have attained the age of 21 may voluntarily contribute up to 10% of their earnings to the Plan, up to the maximum contribution allowed by the IRS. Employer contributions are discretionary and are determined and authorized by the board of directors each Plan year. During the years ended June 30, 2021 and 2020, we matched 50% of employee voluntary contributions up to 10%, resulting in contributions to the Plan of \$90,450 and \$81,526, respectively.

Sheboygan Leadership Academy, Inc. Balance Sheet

As of June 30, 2021

	Jun 30, 21	
ASSETS		
Current Assets		
Checking/Savings		
711005 · Money Market - Board Designated	275,240.21	
711003 · Fundraising Account	25,914.40	
711002 · Home & School Checking	1,133.91	
711001 · Operating Account	315,421.27	
Total Checking/Savings	617,709.79	
Other Current Assets		
711000 · Petty Cash	200.00	
717000 · Prepaid Insurance	402.70	
Total Other Current Assets	602.70	
Total Current Assets	618,312.49	
Fixed Assets		
760300 · Accum Depr - Building	-47,720.79	
760200 · Accum Depr - Building 760200 · Accum Depr - Building Improv	-131,348.70	
760100 · Accum Depr - Building Improv	-52,608.43	
760000 · Accum Depr - Furn & Equip	-73,881.94	
753000 · Building	531,746.07	
759000 · Building 759000 · Construction in Progress	35,316.16	
755000 · Construction in Progress 755000 · Fundraised Assets		
	92,483.17	
757000 · Land	89,978.68	
751000 · Building Improvements	636,424.37	
756000 · Furniture and Equipment	163,465.84	
Total Fixed Assets	1,243,854.43	
Other Assets 712000 · Marketable Securities	2,478.62	
Total Other Assets	2,478.62	
TOTAL ASSETS	1,864,645.54	
LIABILITIES & EQUITY Liabilities		
Current Liabilities		
Accounts Payable		
811000 · Accounts Payable	11,155.18	
Total Accounts Payable	11,155.18	
Other Current Liabilities		
815001 · Home & School	1,218.86	
811600 · Payroll Liabilities	2 000 50	
811631 · Health Insurance - EE Portion	2,000.50	
811614 · State Unemployment	-137.53	
811615 · Simple IRA	-106.87	
811600 · Payroll Liabilities - Other	961.12	
Total 811600 · Payroll Liabilities	2,717.22	
Total Other Current Liabilities	3,936.08	
Total Current Liabilities	15,091.26	
Total Liabilities	15,091.26	

11:03 AM 08/09/21 Accrual Basis

Sheboygan Leadership Academy, Inc. Balance Sheet

As of June 30, 2021

	Jun 30, 21
Equity	
937000 · Unrestricted - Board Designated	268,675.00
936000 · Temp. Restricted Net Assets	26,274.00
939900 Unrestricted Net Assets	1,281,164.79
Net Income	273,440.49
Total Equity	1,849,554.28
TOTAL LIABILITIES & EQUITY	1,864,645.54

Sheboygan Leadership Academy, Inc. Profit & Loss by month ALL accounts July 2020 through February 2021

															Original	
	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	TOTAL	TOTAL	Budget	Difference
Ordinary Income/Expense																
Income																
Direct Public Support																
400001 · Registration Fees	0.00	7,486.69	100.00	805.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	8,466.69	8,467	14,475	(6,008)
400005 · Student Funding	705,201.00	0.00	0.00	0.00	0.00	371,108.00	0.00	0.00	538,154.00	0.00	0.00	179,385.00	1,793,848.00	1,793,848	1,763,003	30,845
400007 · Temporarily Restricted Donation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,230.56	0.00	-1,230.56	(1,231)		(1,231)
400002 · Corporate Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	=		=
400006 · Gifts in Kind - Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		=
400003 · Individual Contributions														-		=
400004 · Uncollectable Pledges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	=		=
400003 · Individual Contributions - Other	0.00	5,505.00	45.00	180.00	50.00	2,000.00	0.00	0.00	250.00	3,435.00	1,750.00	30.00	13,245.00	13,245		13,245
Total 400003 · Individual Contributions	0.00	5,505.00	45.00	180.00	50.00	2,000.00	0.00	0.00	250.00	3,435.00	1,750.00	30.00	13,245.00	13,245	-	13,245
Direct Public Support - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		-
Total Direct Public Support	705,201.00	12,991.69	145.00	985.00	50.00	373,108.00	75.00	0.00	538,404.00	3,435.00	519.44	179,415.00	1,814,329.13	1,814,329	1,777,478	36,851
Indirect Public Support	,	,				,			,	2,122122		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,,	_,,	-
410001 · Auction Event Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	=		=
410002 · Auction Event Ticket Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	_		_
410007 · Auction Temp. Restrict Donation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	_		_
410009 · Fundraisers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	165		165
410005 · Auction Grand Prize Raffle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		-
410006 · Scrip Income	5.60	5.98	1.38	0.20	55.18	1,061.50	1.32	0.38	0.63	0.83	-905.69	0.00	227.31	227		227
410003 · Auction Event Underwriting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Indirect Public Support - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	_		_
Total Indirect Public Support	5.60	5.98	1.38	0.20	55.18	1,061.50	1.32	0.38	0.63	0.83	-905.69	165.00	392.31	392		392
Investments	3.00	3.90	1.50	0.20	55.10	1,001.50	1.02	0.50	0.00	0.03	-300.09	103.00	392.31	332		332
480001 · Interest-Savings, Short-term CD	81.46	85.67	90.29	63.22	58.34	58.36	54.60	52.73	62.16	56.52	52.76	62.20	778.31	778		778
Investments - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		-
Total Investments	81.46	85.67	90.29	63.22	58.34	58.36	54.60	52.73	62.16	56.52	52.76	62.20	778.31	778		778
Other Types of Income	61.40	65.07	90.29	03.22	36.34	36.30	54.00	52.73	02.10	30.32	32.70	02.20	770.31	//8	-	778
490002 · Categorical Aid	0.00	0.00	0.00	0.00	0.00	8,164.60	0.00	0.00	12,246.88	0.00	0.00	6,803.83	27,215.31	27,215	22,000	5,215
490001 · Miscellaneous Revenue	0.00	8.26	9.49	478.28	2.26	0.00	0.00	0.00	8.28	30.56	1.94	0.00	539.07	539	22,000	539
490003 · Rental Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339		339
Other Types of Income - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Total Other Types of Income	0.00	8.26	9.49	478.28	2.26	8,164.60	0.00	0.00	12,255.16	30.56	1.94	6,803.83	27,754.38	27,754	22,000	5,754
Uncategorized Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,754	22,000	5,754
Total Income	705,288.06	13,091.60	246.16	1.526.70	165.78	382,392.46	130.92	53.11	550,721.95	3.522.91	-331.55	186,446.03	1,843,254.13	1,843,254	1,799,478	43,776
Expense	705,266.06	13,091.60	240.10	1,526.70	105.76	362,392.46	130.92	55.11	550,721.95	3,522.91	-331.33	100,440.03	1,043,254.13	1,843,254	1,799,478	43,776
560001 · Fundraising Expenses														-		-
560002 · Auction Event Expenses	-138.78	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	-113.78	(114)		(114)
560003 · Scrip Purchases	0.00	0.00	0.00	0.00	79.00	285.00	0.00	0.00	0.00	0.00	0.00	0.00	364.00	364		364
560004 · Use of Restricted Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304		304
560001 · Fundraising Expenses - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Total 560001 · Fundraising Expenses	-138.78	0.00	0.00	0.00	79.00	285.00	25.00	0.00	0.00	0.00	0.00	0.00	250.22	250		250
Staff Expenses	-130.76	0.00	0.00	0.00	79.00	265.00	25.00	0.00	0.00	0.00	0.00	0.00	250.22	250	-	250
Benefits														=		-
510002 · Health Insurance	11,129.19	0.00	0.00	351.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,480.95	11,481	120,000	(108,519)
510002 · Health Insurance 510003 · Other Payroll Expenses	11,129.19 575.94	620.15	0.00	250.85	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,480.95			(108,519)
	6,308.23	338.15	0.00	250.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,483	9,400	
510004 · Payroll Taxes - Employer	1,843.27	110.97		0.00	0.00			0.00		0.00		0.00	6,646.38 1,954.24	6,646	80,000	(73,354)
510006 · Simple IRA Co. Match 510005 · Staff Development	1,843.27	208.93	0.00 715.00	0.00	0.00	0.00 0.00	0.00	55.51	0.00 115.00	125.00	0.00 80.42	720.00	2,019.86	1,954 2,020	30,894 4,000	(28,940)
•	0.00				0.00							0.00				(1,980)
510007 · Workers Comp Insurance	0.00	0.00	0.00	-646.30	0.00	-583.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,229.30	(1,229)	6,500	(7,729)

Sheboygan Leadership Academy, Inc. Profit & Loss by month ALL accounts July 2020 through February 2021

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	TOTAL	TOTAL	Budget	Difference
510001 · Conference, Convention, Meeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	2,000	(2,000)
Benefits - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		
Total Benefits	19,856.63	1,278.20	715.00	-43.69	36.00	-583.00	0.00	55.51	115.00	125.00	80.42	720.00	22,355.07	22,355	252,794	(230,439)
510008 · Payroll Wages														-		-
510009 · Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Ē	4,000	(4,000)
510008 · Payroll Wages - Other	82,839.11	4,386.90	0.00	204,412.58	117,273.93	115,166.16	113,437.69	109,146.13	113,443.01	115,480.97	113,774.43	118,681.98	1,208,042.89	1,208,043	1,029,808	178,235
Total 510008 · Payroll Wages	82,839.11	4,386.90	0.00	204,412.58	117,273.93	115,166.16	113,437.69	109,146.13	113,443.01	115,480.97	113,774.43	118,681.98	1,208,042.89	1,208,043	1,033,808	174,235
Staff Expenses - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		-
Total Staff Expenses	102,695.74	5,665.10	715.00	204,368.89	117,309.93	114,583.16	113,437.69	109,201.64	113,558.01	115,605.97	113,854.85	119,401.98	1,230,397.96	1,230,398	1,286,602	(56,204)
Administative Expenses	,,,,,	.,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,,,,,,,	., .	,	.,	.,	.,	,	,,	-	,,	-
530001 · Bank Fees	0.00	0.00	0.00	0.00	1.00	30.45	20.55	25.50	25.50	25.50	25.50	25.50	179.50	180	200	(21)
530003 · Capital Expenditures - Fund Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		-
530008 · Interest Expense	539.25	495.33	451.23	406.95	362.48	317.83	272.99	227.96	182.75	137.35	91.75	45.94	3,531.81	3,532	3,532	(0)
530005 · Marketing	0.00	1,615.00	0.00	0.00	0.00	0.00	69.99	1,224.99	1,575.00	0.00	0.00	1,650.00	6,134.98	6,135	5,675	460
530002 · Business Registration Fees	0.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	20.00	20	10	10
530004 · Insurance - Liability, D and O	17,934.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-160.40	0.00	0.00	17,773.86	17,774	17,800	(26)
530006 · Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	,	1,000	(1,000)
530007 · Reconciliation Discrepancies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	_	_,	-
Administative Expenses - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	_		_
Total Administative Expenses	18,473.51	2,120.33	451.23	406.95	363.48	348.28	373.53	1,478.45	1,783.25	2.45	117.25	1,721.44	27,640.15	27,640	28,217	(577)
550006 · Professional Services	10,470.01	2,120.00	401.20	400.50	000.40	040.20	070.00	1,470.40	1,700.20	2.40	117.20	1,721.44	27,040.10	27,040	20,217	(377)
550002 · Bussing	23,081.00	0.00	0.00	0.00	0.00	11,540.00	0.00	0.00	17,311.00	0.00	0.00	-11,369.92	40,562.08	40,562	55,483	(14,921)
550004 · SASD Admin Fee	5,642.00	0.00	0.00	0.00	0.00	2,772.00	0.00	0.00	4,501.00	0.00	0.00	1,435.00	14,350.00	14,350	13,870	480
550001 · Accounting Fees	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.00	1,625.00	1,625	800	825
550003 · Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,023	4,000	(4,000)
550005 · Outside Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,841.85	10,841.85	10,842	9,000	1,842
550006 · Professional Services - Other	14.00	14.00	37.90	25.95	25.95	14.00	14.00	14.00	14.00	14.00	14.00	14.00	215.80	216	1,500	(1,284)
Total 550006 · Professional Services	29,537.00	14.00	37.90	25.95	25.95	14,326.00	14.00	14.00	21,826.00	14.00	14.00	1,745.93	67,594.73	67,595	84,653	(17,058)
540000 · Facilities and Equipment	29,537.00	14.00	37.90	25.95	25.95	14,320.00	14.00	14.00	21,020.00	14.00	14.00	1,745.95	07,394.73	67,393	64,033	(17,038)
540000 · Facilities and Equipment 540001 · Building Repairs and Maintenanc	4,425.66	8,904.60	9,333.81	2,460.87	0.00	0.00	830.12	3,376.18	3,258.55	8,827.97	782.78	1,173.03	43,373.57	43,374	31,100	12,274
540001 · Building Repairs and Maintenanc	0.00	30.25	0.00	0.00	7,423.56	0.00	0.00	3,275.10	4,148.46	4,148.46	4,366.80	4,148.46	27,541.09	27,541	27,000	541
540006 · Contracted Maintenance	365.00	210.00	298.50	0.00	250.00	1,400.00	880.00	3,420.00	3,347.00	290.00	1,325.00	250.00	12,035.50	12,036	17,010	(4,975)
540004 · Leased Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,030	17,010	(4,573)
540007 · Maintenance Supplies	78.14	2,349.75	738.58	1,979.16	0.00	0.00	109.80	1,101.27	232.71	1,195.46	278.85	647.22	8,710.94	8,711	4,500	4,211
540008 · Real Estate Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,711	4,300	4,211
540003 · Utilities	450.48	3,231.58	2,669.38	2,377.08	2,421.01	1,863.81	2,777.98	3,827.36	4,339.57	3,450.42	3,556.39	5,111.76	36,076.82	36,077	38,500	(2,423)
540009 · Depr and Amort - Allowable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,077	30,300	(2,423)
Donated Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	_		_
540002 · Equip Rental and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	0.00	52.00	52		52
Property Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		-
Rent, Parking, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	_		_
540000 · Facilities and Equipment - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	=		=
Total 540000 · Facilities and Equipment	5,319.28	14,726.18	13,040.27	6,817.11	10,094.57	3,263.81	4,597.90	14,999.91	15,326.29	17,912.31	10,361.82	11,330.47	127,789.92	127,790	118,110	9,680
Operations	0,010.20	14,720.10	10,040.27	0,017.11	10,004.01	0,200.01	4,007.00	14,000.01	10,020.20	17,012.01	10,001.02	11,000.47	127,700.02	127,750	110,110	5,000
520002 · Internet Services	417.00	0.00	0.00	0.00	0.00	148.00	0.00	0.00	250.00	0.00	0.00	78.00	893.00	893	1,123	(230)
520005 · Service Learning Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.30	280.66	415.96	416	5,000	(4,584)
520007 · Technology	-140.29	26,160.44	5,081.91	722.64	1,442.17	9,910.52	75.55	38.36	2,433.69	2,051.91	12,915.99	8,427.92	69,120.81	69,121	14,000	55,121
520007 · Technology 520001 · Books, Subscriptions, Reference	9.99	894.00	7,142.25	2,878.79	1,618.86	9,910.52	208.75	223.17	438.26	22.13	-90.01	83.82	13,440.00	13,440	9,305	4,135
520003 · Postage, Mailing Service	111.40	3.10	110.00	82.20	0.00	11.88	0.00	165.00	0.00	110.00	118.05	275.00	986.63	987	800	187
520004 · Printing and Copying	0.00	702.61	599.59	1,248.17	856.49	721.62	599.59	965.35	867.64	1,385.28	571.75	236.83	8,754.92	8,755	13,250	(4,495)
520006 · Supplies	146.80	1,830.16	4,618.37	1,851.13	366.16	228.77	750.66	435.04	596.34	263.62	4,361.49	1,263.17	16,711.71	16,712	31,650	(14,938)
520006 - Supplies 520008 - Telephone, Telecommunications	511.00	0.00	0.00	0.00	0.00	248.00	0.00	0.00	425.00	0.00	0.00	132.00	1,316.00	1,316	1,350	(34)
22000 Telephone, Telecommunications	311.00	0.00	0.00	0.00	0.00	240.00	0.00	0.00	423.00	0.00	0.00	132.00	1,510.00	1,310	1,330	(34)

Sheboygan Leadership Academy, Inc. Profit & Loss by month ALL accounts

July 2020 through February 2021

	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	TOTAL	TOTAL	Budget	Difference
Operations - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		-
Total Operations	1,055.90	29,590.31	17,552.12	6,782.93	4,283.68	11,278.78	1,634.55	1,826.92	5,010.93	3,832.94	18,012.57	10,777.40	111,639.03	111,639	76,478	35,161
Other Types of Expenses														-		-
570001 · Field Trips														-		-
570002 · 8th Grade Class Trip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	=	-	-
570001 · Field Trips - Other	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	4	500	(497)
Total 570001 · Field Trips	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	4		4
570003 · Leadership Council Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	=	200	(200)
570004 · Special Events	0.00	33.37	0.00	20.00	30.00	0.00	0.00	0.00	0.00	93.00	3,234.16	538.00	3,948.53	3,949	3,050	899
Other Types of Expenses - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		800	(800)
Total Other Types of Expenses	0.00	36.87	0.00	20.00	30.00	0.00	0.00	0.00	0.00	93.00	3,234.16	538.00	3,952.03	3,952	4,550	(598)
510010 · Travel and Meetings														=		-
Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	=		-
510010 · Travel and Meetings - Other	152.61	0.00	0.00	0.00	154.68	0.00	0.00	0.00	0.00	0.00	0.00	242.31	549.60	550		550
Total 510010 · Travel and Meetings	152.61	0.00	0.00	0.00	154.68	0.00	0.00	0.00	0.00	0.00	0.00	242.31	549.60	550	=	550
Total Expense	157,095.26	52,152.79	31,796.52	218,421.83	132,341.29	144,085.03	120,082.67	127,520.92	157,504.48	137,460.67	145,594.65	145,757.53	1,569,813.64	1,569,814	1,598,610	(28,796)
Net Ordinary Income	548,192.80	-39,061.19	-31,550.36	-216,895.13	-132,175.51	238,307.43	-119,951.75	-127,467.81	393,217.47	-133,937.76	-145,926.20	40,688.50	273,440.49	273,440		273,440
Other Income/Expense														-		-
Other Income														-		-
499999 · Gain/Loss Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			-
Total Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		-
Other Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		-
Net Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		-
Net Income	548,192.80	-39,061.19	-31,550.36	-216,895.13	-132,175.51	238,307.43	-119,951.75	-127,467.81	393,217.47	-133,937.76	-145,926.20	40,688.50	273,440.49	273,440	200,868	72,572

Operating Account balance beginning of month

Cash Flow Adjustments:

Cash Reductions:

Loan Payment to RCS

Downpayments on summer projects 2020

Payroll for July '21

Addition to Restricted Board Account (2%)

Facility Holdbacks for Summer

Capital Building Fund Summer '21 (initial)

Cash Projection

SASD payment date

315,421

(25,000) (110,000) (62,314)

(50,000) (50,000)

58,796

Report Card, 2020-21 Public report

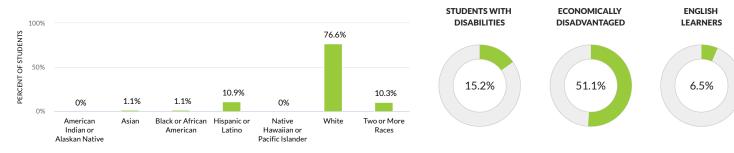
OVERVIEW

School Details

Grades: K4-5 Enrollment: 184

Percent open enrollment: 8.7%

Student Groups



Score Summary

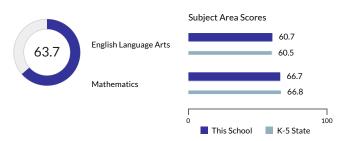
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Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged. Also, see https://dpi.wi.gov/accountability/resources.

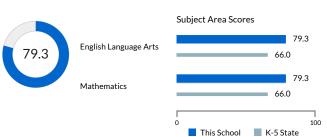


Priority Area Scores

ACHIEVEMENT



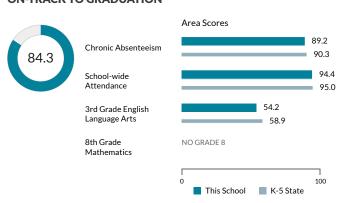
GROWTH



TARGET GROUP OUTCOMES



ON-TRACK TO GRADUATION



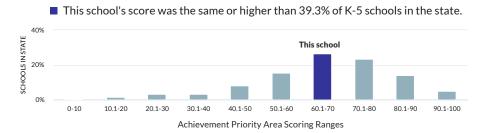


ACHIEVEMENT

This priority area summarizes how this school's students performed on state assessments using a points-based proficiency system that gives partial credit for Basic test performance and extra credit for Advanced performance. The score is a multi-year average of English language arts and mathematics subscores.

Priority Area Score

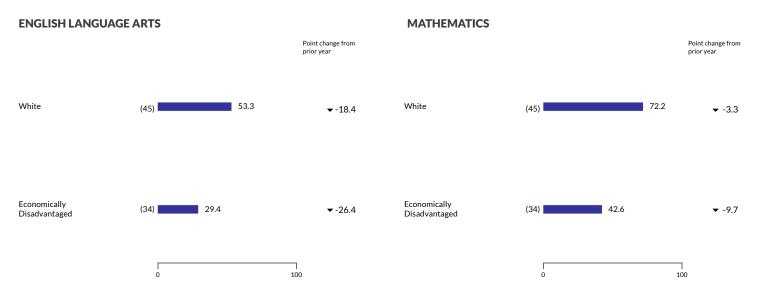




English Language Arts Score: 60.7 Mathematics Score: 66.7

Student Group Achievement, 2020-21 (for information only)

Group size is given in parentheses. Groups with fewer than 20 students are not displayed.

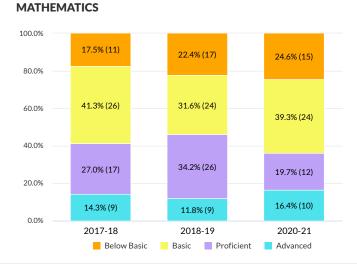


Performance Levels by Year

ENGLISH LANGUAGE ARTS

 $These \ graphs \ show \ school-wide \ percentages \ and \ group \ sizes \ of \ students \ performing \ at \ each \ level.$

100.0% 15.9% (10) 18.4% (14) 80.0% 39.3% (24) 34.2% (26) 46.0% (29) 60.0% 31.1% (19) 40.0% 39.5% (30) 23.8% (15) 20.0% 24.6% (15) 14.3% (9) 7.9% (6) 4.9% (3) 0.0% 2017-18 2018-19 2020-21 Below Basic Basic Proficient Advanced





ACHIEVEMENT - ADDITIONAL INFORMATION

The data on this page is for information only.

Test Participation Rates, 2020-21

ENGLISH LANGUAGE ARTS

MATHEMATICS

All students | Lowest-participating group:

All students | Lowest-participating group:

White

White

69.6% 64.4%

69.6% 64.4%

Student Group Performance Levels by Year

Groups with any full academic year students in tested grades are shown.

ENGLISH LANGUAGE ARTS

		:	2017-18					2018-19					2020-21		
	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic
All Students: K-5 State	192,784	7.3%	35.1%	34.5%	23.2%	189,032	6.7%	33.7%	34.8%	24.8%	158,545	5.8%	31.3%	35.0%	27.9%
All Students	63	14.3%	23.8%	46.0%	15.9%	76	7.9%	39.5%	34.2%	18.4%	61	4.9%	24.6%	31.1%	39.3%
American Indian or Alaskan Native	< 20	*	*	*	*	< 20	*	*	*	*	0	NA	NA	NA	NA
Asian	0	NA	NA	NA	NA	< 20	*	*	*	*	< 20	*	*	*	*
Black or African American	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Hispanic or Latino	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
White	46	17.4%	28.3%	43.5%	10.9%	53	9.4%	41.5%	32.1%	17.0%	45	6.7%	28.9%	28.9%	35.6%
Two or More Races	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Economically Disadvantaged	34	5.9%	14.7%	52.9%	26.5%	43	2.3%	32.6%	39.5%	25.6%	34	0.0%	11.8%	35.3%	52.9%
English Learners	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Students with Disabilities	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*

MATHEMATICS

		:	2017-18					2018-19					2020-21		
	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic
All Students: K-5 State	193,134	11.3%	35.2%	32.5%	21.0%	189,328	12.0%	34.8%	32.0%	21.2%	158,380	10.1%	32.3%	32.1%	25.6%
All Students	63	14.3%	27.0%	41.3%	17.5%	76	11.8%	34.2%	31.6%	22.4%	61	16.4%	19.7%	39.3%	24.6%
American Indian or Alaskan Native	< 20	*	*	*	*	< 20	*	*	*	*	0	NA	NA	NA	NA
Asian	0	NA	NA	NA	NA	< 20	*	*	*	*	< 20	*	*	*	,
Black or African American	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	,
Hispanic or Latino	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	3
White	46	15.2%	32.6%	34.8%	17.4%	53	15.1%	39.6%	26.4%	18.9%	45	22.2%	20.0%	37.8%	20.0%
Two or More Races	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	4
Economically Disadvantaged	34	5.9%	17.6%	52.9%	23.5%	43	7.0%	20.9%	41.9%	30.2%	34	0.0%	17.6%	50.0%	32.4%
English Learners	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	,
Students with Disabilities	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	3

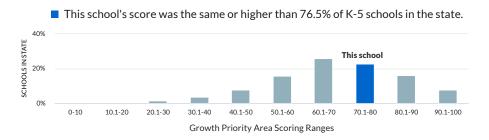


GROWTH

This priority area measures year-to-year student progress on statewide tests. It uses a value-added model that seeks to control for circumstances beyond the influence of educators. A high value-added score means that on average students in the school are progressing more quickly than other, similar students. Growth is scored from 0 to 100 to match the other priority areas and is a conversion from the roughly 0 to 6 value-added score.

Priority Area Score



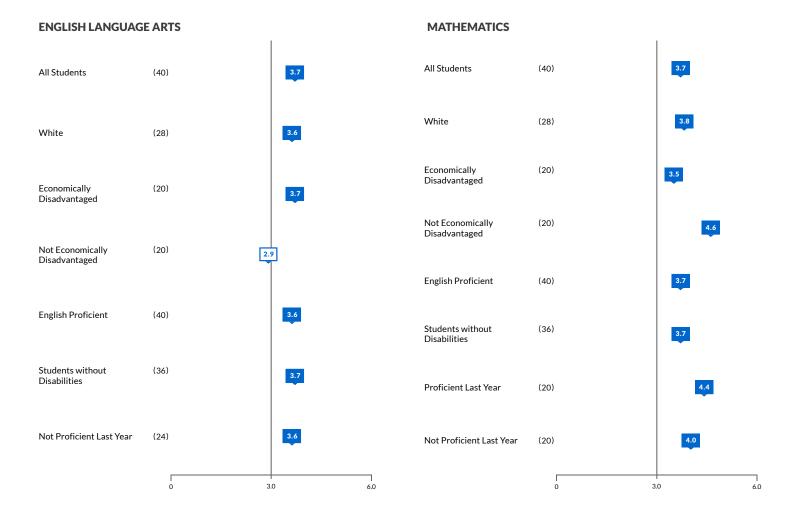


Mathematics Score: 79.3

English Language Arts Score: 79.3

Student Group Value-Added (for information only)

Value-added scores cover an approximately 0-6 range. Higher scores mean greater positive impact. A score of 3.0 is average. Group size is shown in parentheses. Groups with fewer than 20 students are not displayed. Shaded boxes indicate higher-than-average scores.



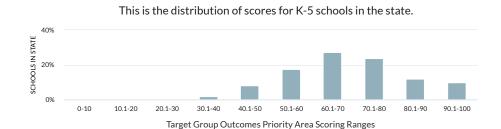


TARGET GROUP OUTCOMES

This priority area examines outcomes for students with the lowest test scores — the Target Group. It is designed to promote equity by helping schools focus on learners who need the most support while also improving outcomes for all students. The priority area score combines component scores for achievement, growth, chronic absenteeism, and attendance or graduation rate. Data are not displayed when target groups have fewer than 20 students.

Priority Area Score





Component Scores

ACHIEVEMENT Score: NA GROWTH Score: NA Score: NA

Average points-based proficiency rates.

English Language Arts English Language Arts

	NO DATA TO DISPLAY	
i .		



Value-added scores converted onto a 0-100 growth scale.

NO DATA TO DISPLAY



CHRONIC ABSENTEEISM

Mathematics

Score: NA

ATTENDANCE Score: NA

Score is 1 minus actual chronic absenteeism rate — the percentage of students who missed more than 10% of school days — so a higher score is better.

This score is the overall attendance rate for the Target Group in 2019-20.

NO DATA TO DISPLAY

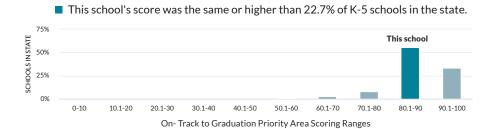
NO DATA TO DISPLAY	

ON-TRACK TO GRADUATION

This priority area indicates how successfully students are progressing toward completing their K-12 education. The score combines component scores for measures of student engagement and achievement.

Priority Area Score





Component Scores

CHRONIC ABSENTEEISM

Score: 89.2

SCHOOL-WIDE ATTENDANCE

Score: 94.4

Score is 1 minus actual chronic absenteeism rate — the percentage of students who missed more than 10% of school days - so a

higher score is better.



This score is the overall attendance rate for the school in 2019-20.



3RD GRADE ENGLISH LANGUAGE ARTS

Score: 54.2

Average points-based proficiency rates.



8TH GRADE MATHEMATICS

Score: NA

Average points-based proficiency rates.

NO GRADE 8



ON-TRACK TO GRADUATION - ADDITIONAL INFORMATION

This page provides additional detail about chronic absenteeism and graduation and is for information only.

Student Group Chronic Absenteeism Rates, Single-Year

	2017	7-18	2018	8-19	201	9-20
	Students	Rate	Students	Rate	Students	Rate
All Students: K-5 State	374,858	9.2%	371,583	9.6%	365,626	10.2%
All Students	183	9.8%	187	10.2%	194	11.9%
American Indian or Alaskan Native	< 20	*	< 20	*	0	NA
Asian	< 20	*	< 20	*	< 20	*
Black or African American	< 20	*	< 20	*	< 20	*
Hispanic or Latino	29	13.8%	29	17.2%	26	11.5%
White	137	9.5%	134	9.0%	149	11.4%
Two or More Races	< 20	*	< 20	*	< 20	*
Economically Disadvantaged	86	9.3%	99	15.2%	103	9.7%
English Learners	< 20	*	< 20	*	< 20	*
Students with Disabilities	27	18.5%	26	19.2%	30	16.7%

Student Group Graduation Rates

This table shows for each of two cohorts the percentage of students starting high school together who graduated by 2019-20. The four-year rate
pertains to students who started high school four years earlier, and the seven-year rate pertains to students who started seven years earlier.

This school does not have a 12th grade

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November 2021

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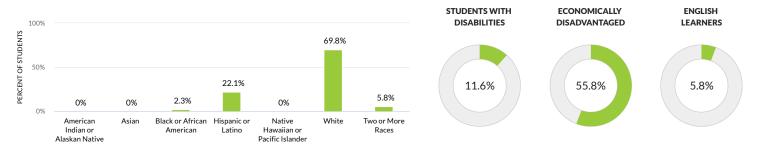
OVERVIEW

School Details

Grades: 6-8 Enrollment: 86

Percent open enrollment: 5.8%

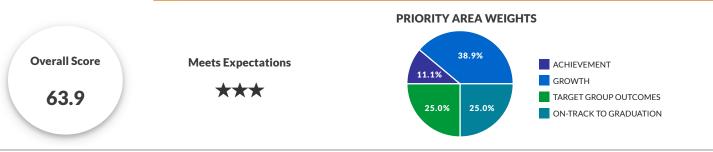
Student Groups



Score Summary

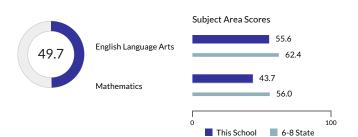
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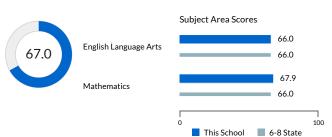


Priority Area Scores

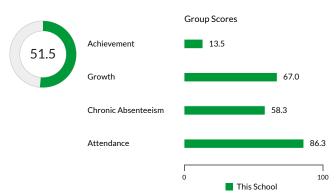
ACHIEVEMENT



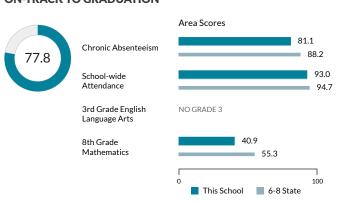
GROWTH



TARGET GROUP OUTCOMES



ON-TRACK TO GRADUATION



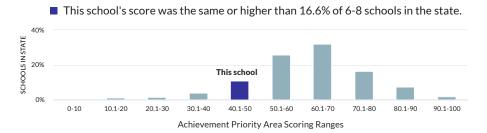


ACHIEVEMENT

This priority area summarizes how this school's students performed on state assessments using a points-based proficiency system that gives partial credit for Basic test performance and extra credit for Advanced performance. The score is a multi-year average of English language arts and mathematics subscores.

Priority Area Score

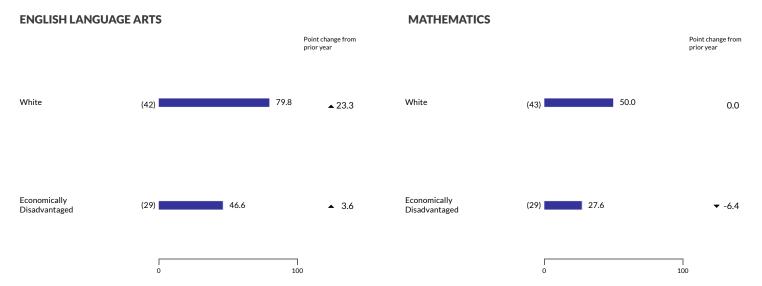




English Language Arts Score: 55.6 Mathematics Score: 43.7

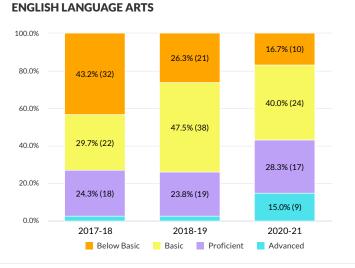
Student Group Achievement, 2020-21 (for information only)

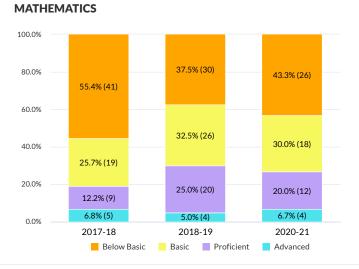
Group size is given in parentheses. Groups with fewer than 20 students are not displayed.



Performance Levels by Year

These graphs show school-wide percentages and group sizes of students performing at each level.







ACHIEVEMENT - ADDITIONAL INFORMATION

The data on this page is for information only.

Test Participation Rates, 2020-21

ENGLISH LANGUAGE ARTS

All stude

All students | Lowest-participating group:

All students | Lowest-participating group:

Economically Disadvantaged

Hispanic or Latino

70.8% 68.2%

71.9% 65.0%

MATHEMATICS

Student Group Performance Levels by Year

Groups with any full academic year students in tested grades are shown.

ENGLISH LANGUAGE ARTS

		:	2017-18					2018-19					2020-21		
	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic
All Students: 6-8 State	190,517	9.6%	32.0%	35.5%	22.9%	192,400	8.9%	31.8%	35.2%	24.1%	167,493	8.0%	30.7%	36.2%	25.1%
All Students	74	2.7%	24.3%	29.7%	43.2%	80	2.5%	23.8%	47.5%	26.3%	60	15.0%	28.3%	40.0%	16.7%
American Indian or Alaskan Native	< 20	*	*	*	*	< 20	*	*	*	*	0	NA	NA	NA	NA
Asian	0	NA	NA	NA	NA	< 20	*	*	*	*	0	NA	NA	NA	NA
Black or African American	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Hispanic or Latino	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
White	47	4.3%	27.7%	34.0%	34.0%	54	3.7%	22.2%	57.4%	16.7%	42	16.7%	38.1%	33.3%	11.9%
Two or More Races	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Economically Disadvantaged	45	0.0%	15.6%	28.9%	55.6%	50	2.0%	16.0%	48.0%	34.0%	29	0.0%	20.7%	51.7%	27.6%
English Learners	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Students with Disabilities	23	0.0%	13.0%	13.0%	73.9%	< 20	*	*	*	*	< 20	*	*	*	*

MATHEMATICS

		:	2017-18					2018-19					2020-21		
	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic
All Students: 6-8 State	190,739	6.2%	33.3%	32.1%	28.4%	192,634	6.5%	32.3%	31.7%	29.5%	167,370	4.8%	28.3%	33.1%	33.8%
All Students	74	6.8%	12.2%	25.7%	55.4%	80	5.0%	25.0%	32.5%	37.5%	60	6.7%	20.0%	30.0%	43.3%
American Indian or Alaskan Native	< 20	*	*	*	*	< 20	*	*	*	*	0	NA	NA	NA	NA
Asian	0	NA	NA	NA	NA	< 20	*	*	*	*	0	NA	NA	NA	NA
Black or African American	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	4
Hispanic or Latino	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	7
White	47	8.5%	17.0%	25.5%	48.9%	54	3.7%	25.9%	37.0%	33.3%	43	7.0%	25.6%	27.9%	39.5%
Two or More Races	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	3
Economically Disadvantaged	45	0.0%	2.2%	28.9%	68.9%	50	0.0%	18.0%	32.0%	50.0%	29	0.0%	17.2%	20.7%	62.1%
English Learners	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	,
Students with Disabilities	23	0.0%	0.0%	13.0%	87.0%	< 20	*	*	*	*	< 20	*	*	*	3

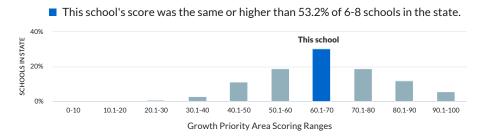


GROWTH

This priority area measures year-to-year student progress on statewide tests. It uses a value-added model that seeks to control for circumstances beyond the influence of educators. A high value-added score means that on average students in the school are progressing more quickly than other, similar students. Growth is scored from 0 to 100 to match the other priority areas and is a conversion from the roughly 0 to 6 value-added score.

Priority Area Score



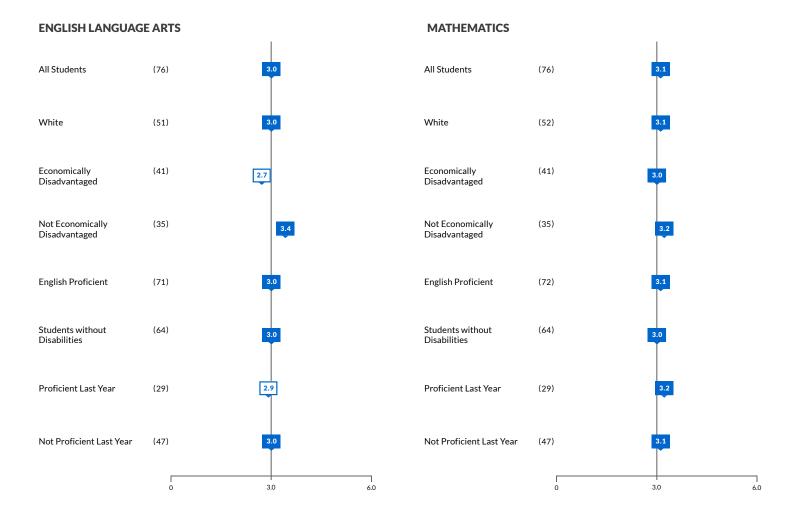


English Language Arts Score: 66.0

Mathematics Score: 67.9

Student Group Value-Added (for information only)

Value-added scores cover an approximately 0-6 range. Higher scores mean greater positive impact. A score of 3.0 is average. Group size is shown in parentheses. Groups with fewer than 20 students are not displayed. Shaded boxes indicate higher-than-average scores.



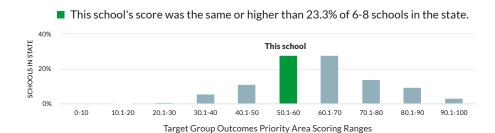


TARGET GROUP OUTCOMES

This priority area examines outcomes for students with the lowest test scores — the Target Group. It is designed to promote equity by helping schools focus on learners who need the most support while also improving outcomes for all students. The priority area score combines component scores for achievement, growth, chronic absenteeism, and attendance or graduation rate. Data are not displayed when target groups have fewer than 20 students.

Priority Area Score





Component Scores

ACHIEVEMENT GROWTH Score: 13.5

Average points-based proficiency rates.

English Language Arts



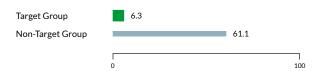
Score: 67.0

Value-added scores converted onto a 0-100 growth scale.

English Language Arts



Mathematics



Mathematics



CHRONIC ABSENTEEISM

Score: 58.3

Score is 1 minus actual chronic absenteeism rate — the percentage of students who missed more than 10% of school days — so a higher score is better.



ATTENDANCE

This score is the overall attendance rate for the Target Group in 2019-20.



Score: 86.3

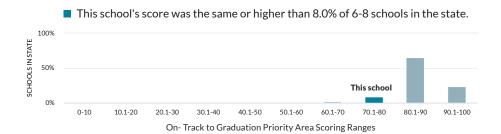


ON-TRACK TO GRADUATION

This priority area indicates how successfully students are progressing toward completing their K-12 education. The score combines component scores for measures of student engagement and achievement.

Priority Area Score





Component Scores

CHRONIC ABSENTEEISM

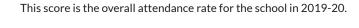
Score: 81.1

SCHOOL-WIDE ATTENDANCE

Score: 93.0

Score is 1 minus actual chronic absenteeism rate — the percentage of students who missed more than 10% of school days — so a higher score is better.







3RD GRADE ENGLISH LANGUAGE ARTS

Score: NA

100

Average points-based proficiency rates.



8TH GRADE MATHEMATICS

Score: 40.9

Average points-based proficiency rates.





ON-TRACK TO GRADUATION - ADDITIONAL INFORMATION

This page provides additional detail about chronic absenteeism and graduation and is for information only.

Student Group Chronic Absenteeism Rates, Single-Year

	2017	7-18	201	8-19	2019-20			
	Students	Rate	Students	Rate	Students	Rate		
All Students: 6-8 State	192,724	11.6%	194,612	11.9%	196,299	11.9%		
All Students	88	23.9%	93	19.4%	81	14.8%		
American Indian or Alaskan Native	< 20	*	< 20	*	0	NA		
Asian	0	NA	< 20	*	< 20	*		
Black or African American	< 20	*	< 20	*	< 20	*		
Hispanic or Latino	< 20	*	< 20	*	22	9.1%		
White	55	20.0%	60	18.3%	47	19.1%		
Two or More Races	< 20	*	< 20	*	< 20	*		
Economically Disadvantaged	53	30.2%	58	24.1%	47	17.0%		
English Learners	< 20	*	< 20	*	< 20	*		
Students with Disabilities	26	26.9%	20	35.0%	< 20	*		

Student Group Graduation Rates

This table shows for each of two cohorts the percentage of students starting high school together who graduated by 2019-20. The four-year rate
pertains to students who started high school four years earlier, and the seven-year rate pertains to students who started seven years earlier.

This school does not have a 12th grade

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November 2021

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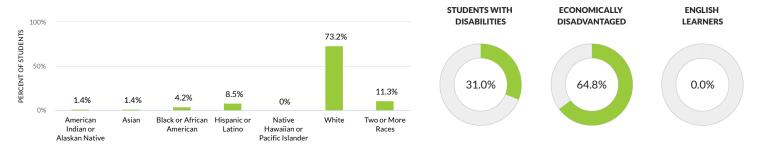
OVERVIEW

School Details

Grades: 9-12 Enrollment: 71

Percent open enrollment: 5.6%

Student Groups



Score Summary

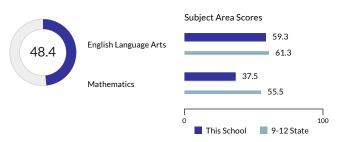
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Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged. Also, see https://dpi.wi.gov/accountability/resources.

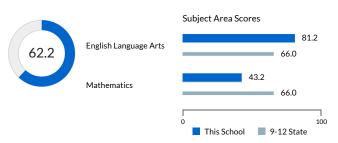


Priority Area Scores





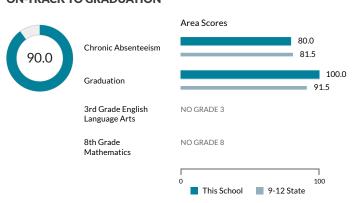
GROWTH



TARGET GROUP OUTCOMES



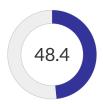
ON-TRACK TO GRADUATION

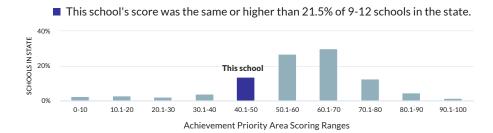


ACHIEVEMENT

This priority area summarizes how this school's students performed on state assessments using a points-based proficiency system that gives partial credit for Basic test performance and extra credit for Advanced performance. The score is a multi-year average of English language arts and mathematics subscores.

Priority Area Score

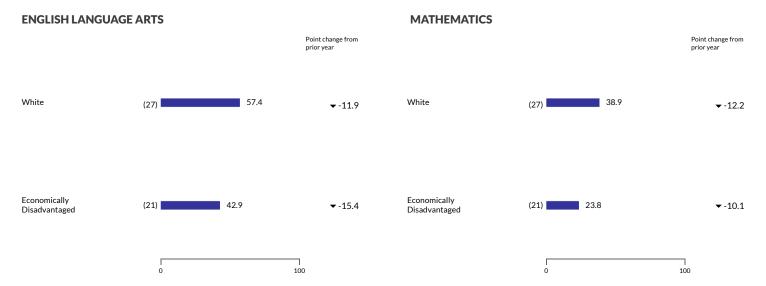




English Language Arts Score: 59.3 Mathematics Score: 37.5

Student Group Achievement, 2020-21 (for information only)

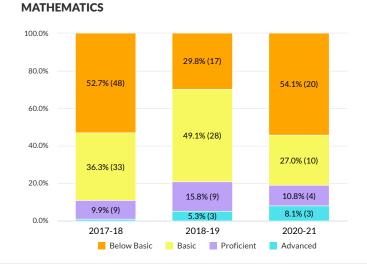
Group size is given in parentheses. Groups with fewer than 20 students are not displayed.



Performance Levels by Year

These graphs show school-wide percentages and group sizes of students performing at each level.

ENGLISH LANGUAGE ARTS 100.0% 12.5% (7) 23.3% (21) 29.7% (11) 80.0% 46.4% (26) 60.0% 43.3% (39) 40.5% (15) 40.0% 32.1% (18) 20.0% 30.0% (27) 27.0% (10) 8.9% (5) 0.0% 2017-18 2018-19 2020-21 Below Basic Basic Proficient Advanced





ACHIEVEMENT - ADDITIONAL INFORMATION

The data on this page is for information only.

Test Participation Rates, 2020-21

ENGLISH LANGUAGE ARTS

MATHEMATICS

All students | Lowest-participating group:

All students | Lowest-participating group:

Economically Disadvantaged

Economically Disadvantaged

89.1% 85.2%

89.1% 85.2%

Student Group Performance Levels by Year

Groups with any full academic year students in tested grades are shown.

ENGLISH LANGUAGE ARTS

		:	2017-18				:	2018-19			2020-21					
	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	
All Students: 9-12 State	190,484	8.7%	34.2%	32.2%	24.9%	190,984	8.3%	32.5%	32.2%	26.9%	167,122	6.8%	32.4%	34.4%	26.4%	
All Students	90	3.3%	30.0%	43.3%	23.3%	56	8.9%	32.1%	46.4%	12.5%	37	2.7%	27.0%	40.5%	29.7%	
American Indian or Alaskan Native	0	NA	NA	NA	NA	0	NA	NA	NA	NA	< 20	*	*	*	*	
Black or African American	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*	
Hispanic or Latino	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*	
White	69	4.3%	34.8%	40.6%	20.3%	44	9.1%	31.8%	47.7%	11.4%	27	3.7%	29.6%	44.4%	22.2%	
Two or More Races	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*	
Economically Disadvantaged	45	4.4%	24.4%	35.6%	35.6%	30	6.7%	20.0%	56.7%	16.7%	21	0.0%	23.8%	38.1%	38.1%	
English Learners	< 20	*	*	*	*	< 20	*	*	*	*	0	NA	NA	NA	NA	
Students with Disabilities	24	4.2%	29.2%	29.2%	37.5%	< 20	*	*	*	*	< 20	*	*	*	*	

MATHEMATICS

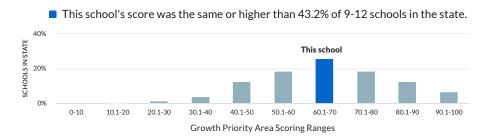
			2017-18					2018-19			2020-21					
	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	
All Students: 9-12 State	190,833	9.9%	29.3%	29.0%	31.8%	191,249	9.7%	27.8%	28.6%	33.9%	167,297	6.2%	27.7%	29.8%	36.3%	
All Students	91	1.1%	9.9%	36.3%	52.7%	57	5.3%	15.8%	49.1%	29.8%	37	8.1%	10.8%	27.0%	54.1%	
American Indian or Alaskan Native	0	NA	NA	NA	NA	0	NA	NA	NA	NA	< 20	*	*	*	*	
Black or African American	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*	
Hispanic or Latino	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*	
White	70	1.4%	11.4%	34.3%	52.9%	45	6.7%	17.8%	46.7%	28.9%	27	11.1%	7.4%	29.6%	51.9%	
Two or More Races	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*	
Economically Disadvantaged	45	2.2%	6.7%	37.8%	53.3%	31	0.0%	9.7%	48.4%	41.9%	21	0.0%	9.5%	28.6%	61.9%	
English Learners	< 20	*	*	*	*	< 20	*	*	*	*	0	NA	NA	NA	NA	
Students with Disabilities	24	0.0%	4.2%	25.0%	70.8%	< 20	*	*	*	*	< 20	*	*	*	*	

GROWTH

This priority area measures year-to-year student progress on statewide tests. It uses a value-added model that seeks to control for circumstances beyond the influence of educators. A high value-added score means that on average students in the school are progressing more quickly than other, similar students. Growth is scored from 0 to 100 to match the other priority areas and is a conversion from the roughly 0 to 6 value-added score.

Priority Area Score





English Language Arts Score: 81.2 Mathematics Score: 43.2

Student Group Value-Added (for information only)

Value-added scores cover an approximately 0-6 range. Higher scores mean greater positive impact. A score of 3.0 is average. Group size is shown in parentheses. Groups with fewer than 20 students are not displayed. Shaded boxes indicate higher-than-average scores.



TARGET GROUP OUTCOMES

This priority area examines outcomes for students with the lowest test scores — the Target Group. It is designed to promote equity by helping schools focus on learners who need the most support while also improving outcomes for all students. The priority area score combines component scores for achievement, growth, chronic absenteeism, and attendance or graduation rate. Data are not displayed when target groups have fewer than 20 students.

Priority Area Score





Component Scores

ACHIEVEMENT

Score: NA

GROWTH

Value-added scores converted onto a 0-100 growth scale.

English Language Arts

English Language Arts

NO DATA TO DISPLAY

NO DATA TO DISPLAY

Mathematics

Mathematics

NO DATA TO DISPLAY

NO DATA TO DISPLAY

NO DATA TO DISPLAY

NO DATA TO DISPLAY

Score: NA

CHRONIC ABSENTEEISM

Score is 1 minus actual chronic absenteeism rate — the percentage of students who missed more than 10% of school days — so a higher score is better.

NO DATA TO DISPLAY

ATTENDANCE

This score is the overall attendance rate for the Target Group in 2019-20.

NO DATA TO DISPLAY

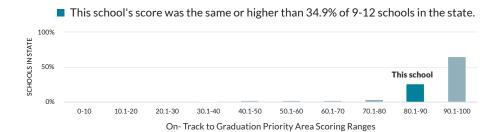
Score: NA

ON-TRACK TO GRADUATION

This priority area indicates how successfully students are progressing toward completing their K-12 education. The score combines component scores for measures of student engagement and achievement.

Priority Area Score





Component Scores

CHRONIC ABSENTEEISM

Score: 80.0

GRADUATION

Score: 100.0

Score is 1 minus actual chronic absenteeism rate — the percentage of students who missed more than 10% of school days — so a higher score is better.

This School 80.0

Average of 2019-20's 4- and 7-year cohort rates.





3RD GRADE ENGLISH LANGUAGE ARTS

Score: NA

Score: NA

Average points-based proficiency rates.

NO GRADE 3

Average points-based proficiency rates.

8TH GRADE MATHEMATICS

NO GRADE 8



ON-TRACK TO GRADUATION - ADDITIONAL INFORMATION

This page provides additional detail about chronic absenteeism and graduation and is for information only.

Student Group Chronic Absenteeism Rates, Single-Year

	2017	'-18	2018	3-19	2019	9-20
	Students	Rate	Students	Rate	Students	Rate
All Students: 9-12 State	265,727	18.9%	265,360	18.9%	264,745	17.9%
All Students	133	15.8%	90	26.7%	76	18.4%
American Indian or Alaskan Native	< 20	*	0	NA	< 20	*
Asian	< 20	*	< 20	*	< 20	*
Black or African American	< 20	*	< 20	*	< 20	*
Hispanic or Latino	21	33.3%	< 20	*	< 20	*
White	96	12.5%	69	21.7%	54	14.8%
Two or More Races	< 20	*	< 20	*	< 20	*
Economically Disadvantaged	74	20.3%	45	28.9%	49	28.6%
English Learners	< 20	*	< 20	*	< 20	*
Students with Disabilities	30	10.0%	22	27.3%	20	5.0%

Student Group Graduation Rates

This table shows for each of two cohorts the percentage of students starting high school together who graduated by 2019-20. The four-year rate pertains to students who started high school four years earlier, and the seven-year rate pertains to students who started seven years earlier.

	Four-	year cohort graduatior	n rate	Sever	n-year cohort graduatio	n rate
	Students in cohort	Graduates	Rate	Students in cohort	Graduates	Rate
All Students: 9-12 State	66,987	60,500	90.3%	65,509	60,787	92.8%
All Students	< 20	*	*	49	49	100.0%
Asian	0	NA	NA	< 20	*	*
Black or African American	0	NA	NA	< 20	*	*
Hispanic or Latino	< 20	*	*	< 20	*	*
White	< 20	*	*	41	41	100.0%
Two or More Races	< 20	*	*	< 20	*	*
Economically Disadvantaged	< 20	*	*	< 20	*	*
English Learners	< 20	*	*	< 20	*	*
Students with Disabilities	0	NA	NA	< 20	*	*



POSTSECONDARY PREPARATION, 2019-20

Section 115.385 (d)1.-5., Wis. Stat., requires report cards to include data on pupil participation in various postsecondary preparation opportunities. All data are for grades 9-12. This is for information only and does not affect scores. Course and program data are reported by schools and districts to DPI, and this is the first time these data are included on report cards. Please use caution when interpreting these data. Asterisks replace all-student participation data if the school enrolled fewer than 20 students.

Participation by Type of Postsecondary Preparation

ADVANCED COURSES	DUAL ENROLLMENT	INDUSTRY-RECOGNIZED CREDENTIALS	WORK-BASED LEARNING
School State	School State	School State	School State
0.0% 19.2%	0.0% 17.8%	0.0% 1.4%	0.0% 2.4%
No students successfully completed an Advanced Placement or International	No students successfully completed a dual enrollment course.	No students earned an industry- recognized credential.	No students participated in a work-based learning program.

Student Group Participation

Baccalaureate course.

This table compares the percentages of students in the school participating in different types of postsecondary preparation opportunities with the percentages for the state. All groups present in the school are shown. Total student enrollments are given for reference.

	Total # E	Enrolled	Advanced	Courses	Dual En	rollment	Industry-R Crede		Work-Based Learning		
	School	State	School	State	School	State	School	State	School	State	
American Indian or Alaskan Native	< 20	3,044	*	7.7%	*	12.3%	*	0.5%	*	0.9%	
Asian	< 20	10,028	*	27.3%	*	17.9%	*	1.1%	*	1.4%	
Black or African American	< 20	24,232	*	11.5%	*	9.9%	*	0.3%	*	0.8%	
Hispanic or Latino	< 20	31,812	*	14.7%	*	14.1%	*	0.9%	*	1.4%	
White	57	188,332	0.0%	20.8%	0.0%	19.7%	0.0%	1.6%	0.0%	2.8%	
Two or More Races	< 20	9,226	*	16.1%	*	13.3%	*	1.1%	*	1.4%	
Economically Disadvantaged	52	97,617	0.0%	11.0%	0.0%	13.7%	0.0%	0.8%	0.0%	1.7%	
English Learners	< 20	13,412	*	8.7%	*	14.1%	*	0.5%	*	1.3%	
Students with Disabilities	< 20	34,473	*	2.9%	*	10.2%	*	0.5%	*	1.4%	



ARTS COURSE INFORMATION, 2019-20

Section 115.385 (d)6., Wis. Stat., requires report cards to include data on the percentage of high school pupils participating in various kinds of arts courses. All data are for grades 9-12. This is for information only and does not affect scores. Course and program data are reported by schools and districts to DPI, and this is the first time these data are included on report cards. Please use caution when interpreting these data. Asterisks replace all-student participation data if the school enrolled fewer than 20 students.

Participation by Type of Arts Course

ART & DESIG	N	DANCE		MUSIC		THEATER	
School	State	School	State	School	State	School	State
85.9%	24.7%	26.9%	0.3%	47.4%	21.3%	29.5%	1.9%
67 students su completed at I design course.	east one art &	21 students succompleted at leacourse.	,	37 students so completed at course.	uccessfully least one music	23 students suc completed at le course.	,

Student Group Participation

This table compares the percentages of students in the school completing different types of arts courses with the percentages for the state. All groups present in the school are shown. Total student enrollments are given for reference.

	Total # E	Enrolled	Art & D	esign	Dar	ice	Mu	sic	Thea	ater
	School	State	School	State	School	State	School	State	School	State
American Indian or Alaskan Native	< 20	3,044	*	27.9%	*	0.1%	*	17.3%	*	1.2%
Asian	< 20	10,028	*	25.8%	*	0.3%	*	21.8%	*	1.5%
Black or African American	< 20	24,232	*	27.9%	*	0.5%	*	13.8%	*	4.1%
Hispanic or Latino	< 20	31,812	*	26.2%	*	0.3%	*	15.5%	*	1.8%
White	57	188,332	82.5%	23.9%	22.8%	0.3%	42.1%	23.4%	26.3%	1.7%
Two or More Races	< 20	9,226	*	23.9%	*	0.4%	*	19.8%	*	1.9%
Economically Disadvantaged	52	97,617	80.8%	26.9%	21.2%	0.3%	51.9%	17.4%	30.8%	2.3%
English Learners	< 20	13,412	*	29.0%	*	0.2%	*	13.0%	*	1.4%
Students with Disabilities	< 20	34,473	*	25.4%	*	0.3%	*	14.3%	*	1.9%

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November 2021

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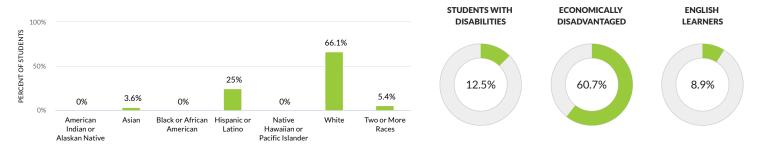
OVERVIEW

School Details

Grades: 6-8 Enrollment: 56

Percent open enrollment: 12.5%

Student Groups



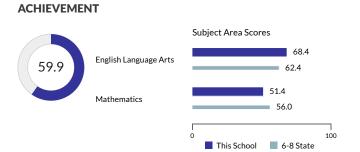
Score Summary

Ð

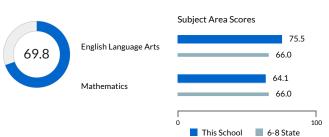
Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged. Also, see https://dpi.wi.gov/accountability/resources.



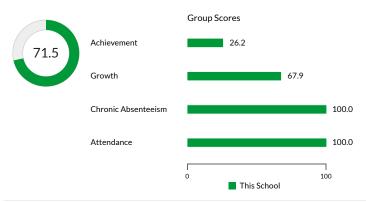
Priority Area Scores



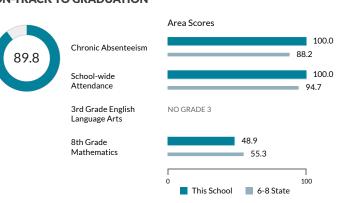
GROWTH



TARGET GROUP OUTCOMES



ON-TRACK TO GRADUATION



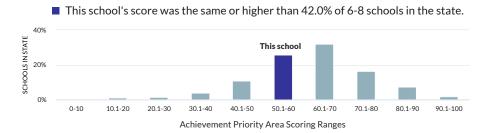


ACHIEVEMENT

This priority area summarizes how this school's students performed on state assessments using a points-based proficiency system that gives partial credit for Basic test performance and extra credit for Advanced performance. The score is a multi-year average of English language arts and mathematics subscores.

Priority Area Score

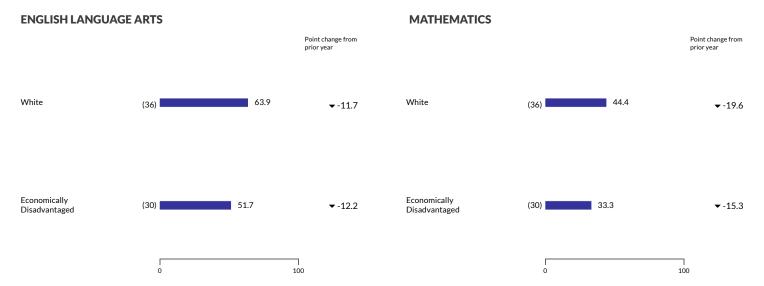




English Language Arts Score: 68.4 Mathematics Score: 51.4

Student Group Achievement, 2020-21 (for information only)

Group size is given in parentheses. Groups with fewer than 20 students are not displayed.

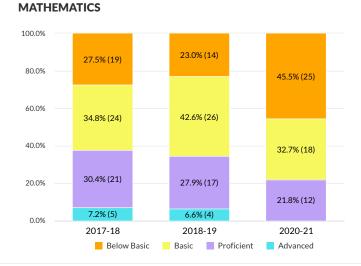


Performance Levels by Year

ENGLISH LANGUAGE ARTS

 $These \ graphs \ show \ school-wide \ percentages \ and \ group \ sizes \ of \ students \ performing \ at \ each \ level.$

100.0% 14.8% (9) 27.3% (15) 80.0% 45.6% (31) 37.7% (23) 60.0% 34.5% (19) 40.0% 45.6% (31) 39.3% (24) 30.9% (17) 20.0% 8.2% (5) 7.3% (4) 0.0% 2017-18 2018-19 2020-21 Below Basic Basic Proficient Advanced





ACHIEVEMENT - ADDITIONAL INFORMATION

The data on this page is for information only.

Test Participation Rates, 2020-21

ENGLISH LANGUAGE ARTS

MATHEMATICS

All students | Lowest-participating group:

All students

Lowest-participating group:

100.0% NA

100.0%

NA

Student Group Performance Levels by Year

Groups with any full academic year students in tested grades are shown.

ENGLISH LANGUAGE ARTS

		:	2017-18				;	2018-19					2020-21		
	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic
All Students: 6-8 State	190,517	9.6%	32.0%	35.5%	22.9%	192,400	8.9%	31.8%	35.2%	24.1%	167,493	8.0%	30.7%	36.2%	25.1%
All Students	68	5.9%	45.6%	45.6%	2.9%	61	8.2%	39.3%	37.7%	14.8%	55	7.3%	30.9%	34.5%	27.3%
Asian	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Black or African American	< 20	*	*	*	*	< 20	*	*	*	*	0	NA	NA	NA	NA
Hispanic or Latino	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
White	54	5.6%	48.1%	44.4%	1.9%	43	11.6%	39.5%	37.2%	11.6%	36	11.1%	33.3%	27.8%	27.8%
Two or More Races	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Economically Disadvantaged	31	3.2%	48.4%	41.9%	6.5%	36	5.6%	36.1%	38.9%	19.4%	30	3.3%	36.7%	20.0%	40.0%
English Learners	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Students with Disabilities	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*

MATHEMATICS

			2017-18					2018-19					2020-21		
	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic
All Students: 6-8 State	190,739	6.2%	33.3%	32.1%	28.4%	192,634	6.5%	32.3%	31.7%	29.5%	167,370	4.8%	28.3%	33.1%	33.8%
All Students	69	7.2%	30.4%	34.8%	27.5%	61	6.6%	27.9%	42.6%	23.0%	55	0.0%	21.8%	32.7%	45.5%
Asian	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Black or African American	< 20	*	*	*	*	< 20	*	*	*	*	0	NA	NA	NA	NA
Hispanic or Latino	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
White	55	5.5%	32.7%	32.7%	29.1%	43	4.7%	37.2%	39.5%	18.6%	36	0.0%	27.8%	33.3%	38.9%
Two or More Races	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Economically Disadvantaged	32	6.3%	31.3%	40.6%	21.9%	36	2.8%	22.2%	44.4%	30.6%	30	0.0%	20.0%	26.7%	53.3%
English Learners	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Students with Disabilities	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*

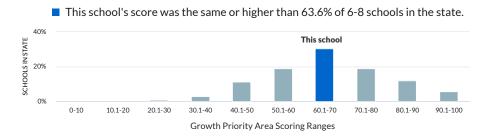


GROWTH

This priority area measures year-to-year student progress on statewide tests. It uses a value-added model that seeks to control for circumstances beyond the influence of educators. A high value-added score means that on average students in the school are progressing more quickly than other, similar students. Growth is scored from 0 to 100 to match the other priority areas and is a conversion from the roughly 0 to 6 value-added score.

Priority Area Score





English Language Arts Score: 75.5

Mathematics Score: 64.1

Student Group Value-Added (for information only)

Value-added scores cover an approximately 0-6 range. Higher scores mean greater positive impact. A score of 3.0 is average. Group size is shown in parentheses. Groups with fewer than 20 students are not displayed. Shaded boxes indicate higher-than-average scores.



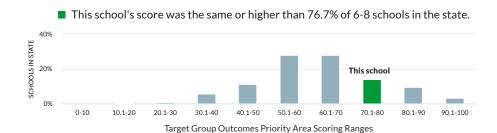


TARGET GROUP OUTCOMES

This priority area examines outcomes for students with the lowest test scores — the Target Group. It is designed to promote equity by helping schools focus on learners who need the most support while also improving outcomes for all students. The priority area score combines component scores for achievement, growth, chronic absenteeism, and attendance or graduation rate. Data are not displayed when target groups have fewer than 20 students.

Priority Area Score





Component Scores

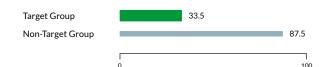
ACHIEVEMENT Score: 26.2 GROWTH Score: 67.9

Score: 100.0

Average points-based proficiency rates.

Value-added scores converted onto a 0-100 growth scale.

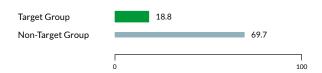
English Language Arts







Mathematics



Mathematics



CHRONIC ABSENTEEISM

Score is 1 minus actual chronic absenteeism rate — the percentage of students who missed more than 10% of school days — so a higher score is better.



ATTENDANCE

This score is the overall attendance rate for the Target Group in 2019-20.



Score: 100.0

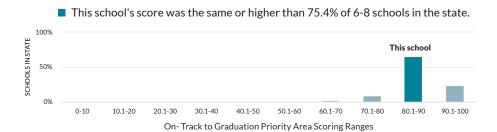


ON-TRACK TO GRADUATION

This priority area indicates how successfully students are progressing toward completing their K-12 education. The score combines component scores for measures of student engagement and achievement.

Priority Area Score





Component Scores

CHRONIC ABSENTEEISM

Score: 100.0

SCHOOL-WIDE ATTENDANCE

Score: 100.0

Score is 1 minus actual chronic absenteeism rate — the percentage of students who missed more than 10% of school days - so a

higher score is better.





This score is the overall attendance rate for the school in 2019-20.

3RD GRADE ENGLISH LANGUAGE ARTS

Score: NA

Average points-based proficiency rates.



8TH GRADE MATHEMATICS

Score: 48.9

Average points-based proficiency rates.





ON-TRACK TO GRADUATION - ADDITIONAL INFORMATION

This page provides additional detail about chronic absenteeism and graduation and is for information only.

Student Group Chronic Absenteeism Rates, Single-Year

	2017-18		2018-19		2019-20	
	Students	Rate	Students	Rate	Students	Rate
All Students: 6-8 State	192,724	11.6%	194,612	11.9%	196,299	11.9%
All Students	68	0.0%	67	0.0%	58	0.0%
Asian	< 20	*	< 20	*	0	NA
Black or African American	< 20	*	< 20	*	0	NA
Hispanic or Latino	< 20	*	< 20	*	< 20	*
White	53	0.0%	48	0.0%	46	0.0%
Two or More Races	< 20	*	< 20	*	< 20	*
Economically Disadvantaged	34	0.0%	39	0.0%	35	0.0%
English Learners	< 20	*	< 20	*	< 20	*
Students with Disabilities	< 20	*	< 20	*	< 20	*

Student Group Graduation Rates

pertains to students who s	tarted high sch	ooi four years eari	lier, and the seve	en-year rate perta	ains to students v	vno started seve	n years earlier.
		This school	ol does not have	a 12th grade			

This table shows for each of two cohorts the percentage of students starting high school together who graduated by 2019-20. The four-year rate

Wisconsin Department of Public Instruction Office of Educational Accountability 125 S. Webster Street, P.O. Box 7841 Madison, WI 53707-7841 dpi.wi.gov



November 2021

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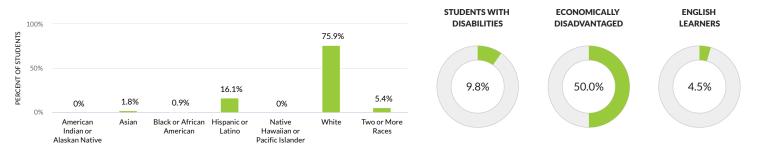
OVERVIEW

School Details

Grades: 9-12 Enrollment: 112

Percent open enrollment: 14.3%

Student Groups



Score Summary

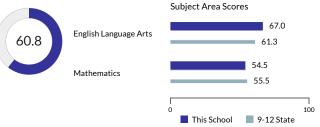
Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged. Also, see https://dpi.wi.gov/accountability/resources.



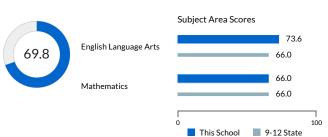
ACHIEVEMENT GROWTH TARGET GROUP OUTCOMES ON-TRACK TO GRADUATION

Priority Area Scores

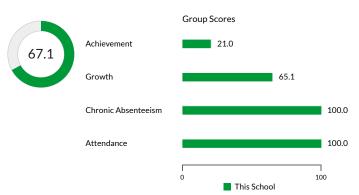




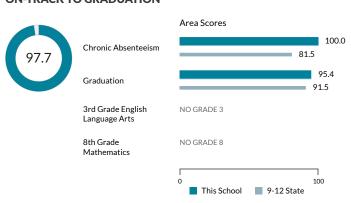
GROWTH



TARGET GROUP OUTCOMES



ON-TRACK TO GRADUATION

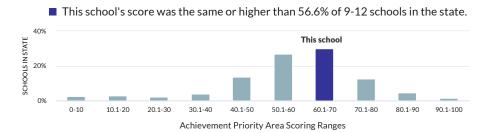


ACHIEVEMENT

This priority area summarizes how this school's students performed on state assessments using a points-based proficiency system that gives partial credit for Basic test performance and extra credit for Advanced performance. The score is a multi-year average of English language arts and mathematics subscores.

Priority Area Score

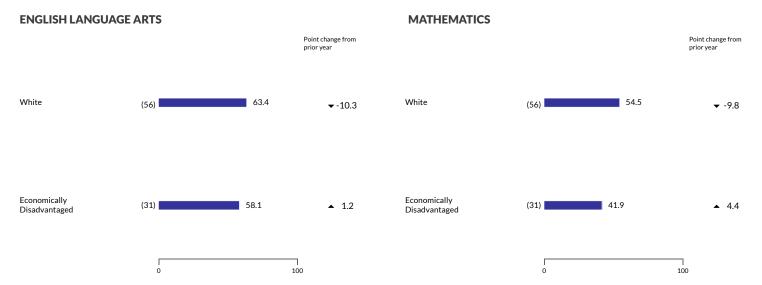




English Language Arts Score: 67.0 Mathematics Score: 54.5

Student Group Achievement, 2020-21 (for information only)

Group size is given in parentheses. Groups with fewer than 20 students are not displayed.

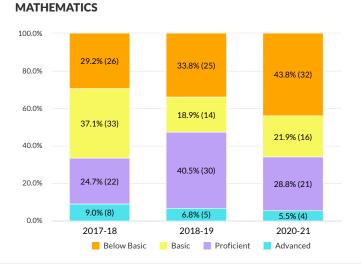


Performance Levels by Year

ENGLISH LANGUAGE ARTS

These graphs show school-wide percentages and group sizes of students performing at each level.

100.0% 16.9% (15) 16.0% (12) 21.9% (16) 80.0% 33.3% (25) 43.8% (39) 60.0% 38.4% (28) 40.0% 40.0% (30) 28.1% (25) 32.9% (24) 20.0% 11.2% (10) 10.7% (8) 6.8% (5) 0.0% 2017-18 2018-19 2020-21 Below Basic Basic Proficient Advanced



All students



ACHIEVEMENT - ADDITIONAL INFORMATION

The data on this page is for information only.

Test Participation Rates, 2020-21

ENGLISH LANGUAGE ARTS

All students

MATHEMATICS

Lowest-participating group:

Lowest-participating group:

83.8%

Economically Disadvantaged

Economically Disadvantaged

92.7% 83.8% 92.7%

Student Group Performance Levels by Year

Groups with any full academic year students in tested grades are shown.

ENGLISH LANGUAGE ARTS

		:	2017-18					2018-19					2020-21		
	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic
All Students: 9-12 State	190,484	8.7%	34.2%	32.2%	24.9%	190,984	8.3%	32.5%	32.2%	26.9%	167,122	6.8%	32.4%	34.4%	26.4%
All Students	89	11.2%	28.1%	43.8%	16.9%	75	10.7%	40.0%	33.3%	16.0%	73	6.8%	32.9%	38.4%	21.9%
Asian	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Black or African American	< 20	*	*	*	*	< 20	*	*	*	*	0	NA	NA	NA	NA
Hispanic or Latino	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
White	66	7.6%	30.3%	45.5%	16.7%	57	12.3%	38.6%	33.3%	15.8%	56	8.9%	30.4%	39.3%	21.4%
Two or More Races	< 20	*	*	*	*	0	NA	NA	NA	NA	< 20	*	*	*	*
Economically Disadvantaged	41	2.4%	14.6%	58.5%	24.4%	29	0.0%	34.5%	44.8%	20.7%	31	3.2%	32.3%	41.9%	22.6%
English Learners	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Students with Disabilities	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*

MATHEMATICS

			2017-18					2018-19					2020-21		
	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic
All Students: 9-12 State	190,833	9.9%	29.3%	29.0%	31.8%	191,249	9.7%	27.8%	28.6%	33.9%	167,297	6.2%	27.7%	29.8%	36.3%
All Students	89	9.0%	24.7%	37.1%	29.2%	74	6.8%	40.5%	18.9%	33.8%	73	5.5%	28.8%	21.9%	43.8%
Asian	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Black or African American	< 20	*	*	*	*	< 20	*	*	*	*	0	NA	NA	NA	NA
Hispanic or Latino	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
White	66	7.6%	24.2%	40.9%	27.3%	56	7.1%	42.9%	21.4%	28.6%	56	7.1%	32.1%	23.2%	37.5%
Two or More Races	< 20	*	*	*	*	0	NA	NA	NA	NA	< 20	*	*	*	*
Economically Disadvantaged	41	0.0%	9.8%	48.8%	41.5%	28	0.0%	32.1%	10.7%	57.1%	31	3.2%	25.8%	22.6%	48.4%
English Learners	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Students with Disabilities	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*

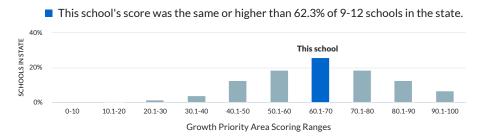


GROWTH

This priority area measures year-to-year student progress on statewide tests. It uses a value-added model that seeks to control for circumstances beyond the influence of educators. A high value-added score means that on average students in the school are progressing more quickly than other, similar students. Growth is scored from 0 to 100 to match the other priority areas and is a conversion from the roughly 0 to 6 value-added score.

Priority Area Score



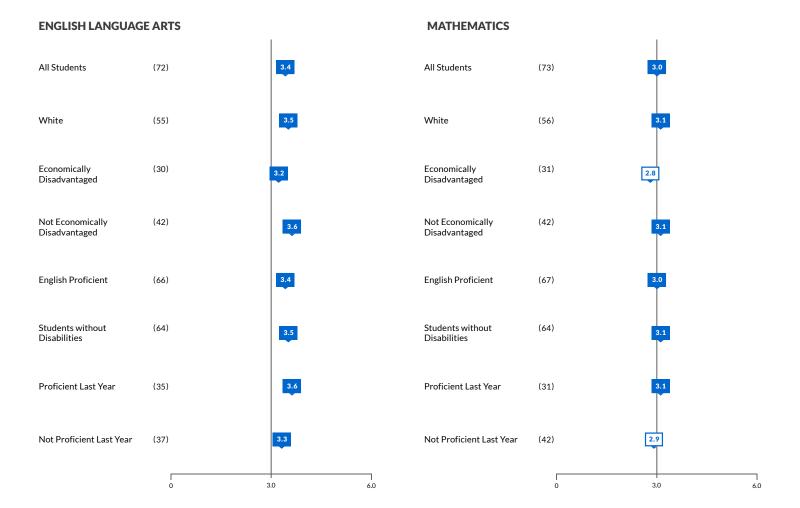


English Language Arts Score: 73.6

Mathematics Score: 66.0

Student Group Value-Added (for information only)

Value-added scores cover an approximately 0-6 range. Higher scores mean greater positive impact. A score of 3.0 is average. Group size is shown in parentheses. Groups with fewer than 20 students are not displayed. Shaded boxes indicate higher-than-average scores.



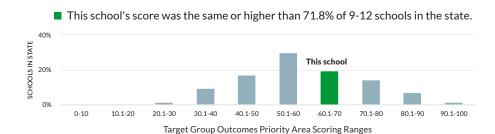


TARGET GROUP OUTCOMES

This priority area examines outcomes for students with the lowest test scores — the Target Group. It is designed to promote equity by helping schools focus on learners who need the most support while also improving outcomes for all students. The priority area score combines component scores for achievement, growth, chronic absenteeism, and attendance or graduation rate. Data are not displayed when target groups have fewer than 20 students.

Priority Area Score



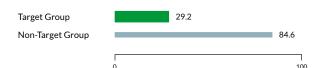


Component Scores

ACHIEVEMENT Score: 21.0 GROWTH

Average points-based proficiency rates.

English Language Arts



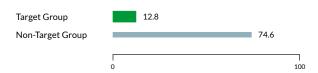
Score: 65.1

Value-added scores converted onto a 0-100 growth scale.

English Language Arts



Mathematics



Mathematics



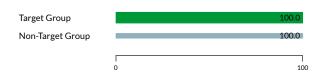
CHRONIC ABSENTEEISM

Score: 100.0

ATTENDANCE

Score: 100.0

Score is 1 minus actual chronic absenteeism rate — the percentage of students who missed more than 10% of school days — so a higher score is better.



This score is the overall attendance rate for the Target Group in 2019-20.

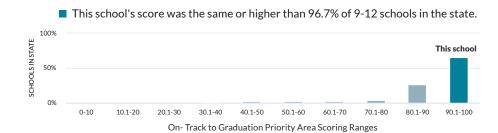


ON-TRACK TO GRADUATION

This priority area indicates how successfully students are progressing toward completing their K-12 education. The score combines component scores for measures of student engagement and achievement.

Priority Area Score





Component Scores

CHRONIC ABSENTEEISM

Score: 100.0

GRADUATION

Score: 95.4

Score is 1 minus actual chronic absenteeism rate — the percentage of students who missed more than 10% of school days — so a higher score is better.





Average of 2019-20's 4- and 7-year cohort rates.

3RD GRADE ENGLISH LANGUAGE ARTS

Score: NA

Average points-based proficiency rates.

NO GRADE 3

8TH GRADE MATHEMATICS

Score: NA

100

Average points-based proficiency rates.

NO GRADE 8



ON-TRACK TO GRADUATION - ADDITIONAL INFORMATION

This page provides additional detail about chronic absenteeism and graduation and is for information only.

Student Group Chronic Absenteeism Rates, Single-Year

	2017	7-18	201	8-19	2019-20			
	Students	Rate	Students	Rate	Students	Rate		
All Students: 9-12 State	265,727	18.9%	265,360	18.9%	264,745	17.9%		
All Students	123	0.0%	115	0.0%	121	0.0%		
Asian	< 20	*	< 20	*	< 20	*		
Black or African American	< 20	*	< 20	*	< 20	*		
Hispanic or Latino	21	0.0%	24	0.0%	22	0.0%		
White	93	0.0%	85	0.0%	93	0.0%		
Two or More Races	< 20	*	< 20	*	< 20	*		
Economically Disadvantaged	58	0.0%	49	0.0%	60	0.0%		
English Learners	< 20	*	< 20	*	< 20	*		
Students with Disabilities	< 20	*	< 20	*	< 20	*		

Student Group Graduation Rates

This table shows for each of two cohorts the percentage of students starting high school together who graduated by 2019-20. The four-year rate pertains to students who started high school four years earlier, and the seven-year rate pertains to students who started seven years earlier.

	Four-y	ear cohort graduation	rate	Seven-year cohort graduation rate						
	Students in cohort	Graduates	Rate	Students in cohort	Graduates	Rate				
All Students: 9-12 State	66,987	60,500	90.3%	65,509	60,787	92.8%				
All Students	31	28	90.3%	34	34	100.0%				
Asian	< 20	*	*	< 20	*	*				
Black or African American	< 20	*	*	< 20	*	*				
Hispanic or Latino	< 20	*	*	< 20	*	*				
White	22	20	90.9%	24	24	100.0%				
Two or More Races	0	NA	NA	< 20	*	*				
Economically Disadvantaged	< 20	*	*	< 20	*	*				
English Learners	< 20	*	*	< 20	*	*				
Students with Disabilities	< 20	*	*	< 20	*	*				



POSTSECONDARY PREPARATION, 2019-20

Section 115.385 (d) 1.-5., Wis. Stat., requires report cards to include data on pupil participation in various postsecondary preparation opportunities. All data are for grades 9-12. This is for information only and does not affect scores. Course and program data are reported by schools and districts to DPI, and this is the first time these data are included on report cards. Please use caution when interpreting these data. Asterisks replace all-student participation data if the school enrolled fewer than 20 students.

Participation by Type of Postsecondary Preparation

ADVANCED COURSES	DUAL ENROLLMENT	INDUSTRY-RECOGNIZED CREDENTIALS	WORK-BASED LEARNING				
School State 0.0% 19.2%	School State 0.0% 17.8%	School State 0.0% 1.4%	School State 0.0% 2.4%				
No students successfully completed an Advanced Placement or International	No students successfully completed a dual enrollment course.	No students earned an industry- recognized credential.	No students participated in a work-based learning program.				

Student Group Participation

Baccalaureate course.

This table compares the percentages of students in the school participating in different types of postsecondary preparation opportunities with the percentages for the state. All groups present in the school are shown. Total student enrollments are given for reference.

	Total # E	Enrolled	Advanced	Courses	Dual Enrollment		Industry-Recognized Credentials		Work-Based Learning	
	School	State	School	State	School	State	School	State	School	State
Asian	< 20	10,028	*	27.3%	*	17.9%	*	1.1%	*	1.4%
Black or African American	< 20	24,232	*	11.5%	*	9.9%	*	0.3%	*	0.8%
Hispanic or Latino	23	31,812	0.0%	14.7%	0.0%	14.1%	0.0%	0.9%	0.0%	1.4%
White	95	188,332	0.0%	20.8%	0.0%	19.7%	0.0%	1.6%	0.0%	2.8%
Two or More Races	< 20	9,226	*	16.1%	*	13.3%	*	1.1%	*	1.4%
Economically Disadvantaged	61	97,617	0.0%	11.0%	0.0%	13.7%	0.0%	0.8%	0.0%	1.7%
English Learners	< 20	13,412	*	8.7%	*	14.1%	*	0.5%	*	1.3%
Students with Disabilities	< 20	34,473	*	2.9%	*	10.2%	*	0.5%	*	1.4%



ARTS COURSE INFORMATION, 2019-20

Section 115.385 (d)6., Wis. Stat., requires report cards to include data on the percentage of high school pupils participating in various kinds of arts courses. All data are for grades 9-12. This is for information only and does not affect scores. Course and program data are reported by schools and districts to DPI, and this is the first time these data are included on report cards. Please use caution when interpreting these data. Asterisks replace all-student participation data if the school enrolled fewer than 20 students.

Participation by Type of Arts Course

ART & DESIG	SN	DANCE	MUSIC		THEATER	
School	State	School State	School	State	School	State
0.0%	24.7%	0.0% 0.3%	0.0%	21.3%	0.0%	1.9%
No students s	,	No students successfu completed a dance cou	,	successfully music course.	No students s completed a t	uccessfully heater course.

Student Group Participation

This table compares the percentages of students in the school completing different types of arts courses with the percentages for the state. All groups present in the school are shown. Total student enrollments are given for reference.

	Total # E	Enrolled	Art & D	esign	Dar	ice	Music		Theater	
	School	State	School	State	School	State	School	State	School	State
Asian	< 20	10,028	*	25.8%	*	0.3%	*	21.8%	*	1.5%
Black or African American	< 20	24,232	*	27.9%	*	0.5%	*	13.8%	*	4.1%
Hispanic or Latino	23	31,812	0.0%	26.2%	0.0%	0.3%	0.0%	15.5%	0.0%	1.8%
White	95	188,332	0.0%	23.9%	0.0%	0.3%	0.0%	23.4%	0.0%	1.7%
Two or More Races	< 20	9,226	*	23.9%	*	0.4%	*	19.8%	*	1.9%
Economically Disadvantaged	61	97,617	0.0%	26.9%	0.0%	0.3%	0.0%	17.4%	0.0%	2.3%
English Learners	< 20	13,412	*	29.0%	*	0.2%	*	13.0%	*	1.4%
Students with Disabilities	< 20	34,473	*	25.4%	*	0.3%	*	14.3%	*	1.9%

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November 2021

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marital status or parental status, sexual orientation, or ability and provides equal access to the Boy Scouts of America and other designated youth groups.



Report Card, 2020-21 Public report

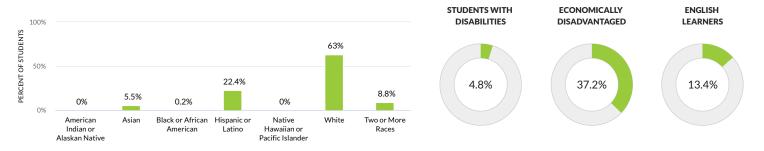
OVERVIEW

School Details

Grades: K4-8 Enrollment: 419

Percent open enrollment: 9.5%

Student Groups



Score Summary

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Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged. Also, see https://dpi.wi.gov/accountability/resources.



Exceeds Expectations

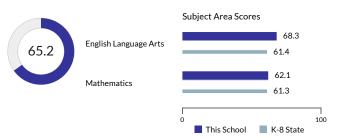




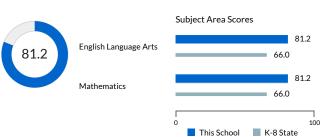


Priority Area Scores

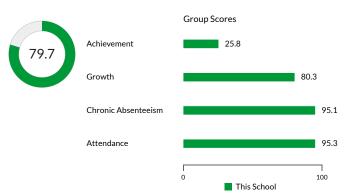




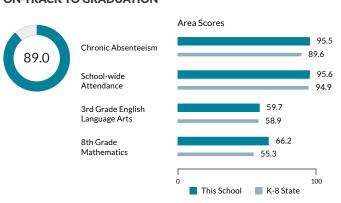
GROWTH



TARGET GROUP OUTCOMES



ON-TRACK TO GRADUATION

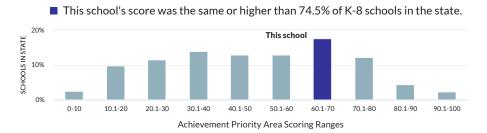


ACHIEVEMENT

This priority area summarizes how this school's students performed on state assessments using a points-based proficiency system that gives partial credit for Basic test performance and extra credit for Advanced performance. The score is a multi-year average of English language arts and mathematics subscores.

Priority Area Score

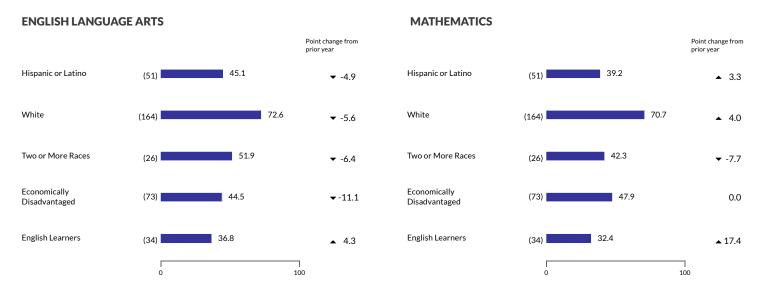




English Language Arts Score: 68.3 Mathematics Score: 62.1

Student Group Achievement, 2020-21 (for information only)

Group size is given in parentheses. Groups with fewer than 20 students are not displayed.

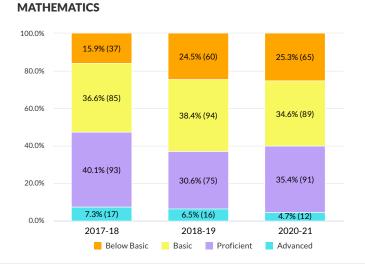


Performance Levels by Year

ENGLISH LANGUAGE ARTS

 $These \ graphs \ show \ school-wide \ percentages \ and \ group \ sizes \ of \ students \ performing \ at \ each \ level.$

100.0% 11.2% (26) 15.9% (39) 21.0% (54) 80.0% 39.7% (92) 37.6% (92) 60.0% 38.9% (100) 40.0% 39.7% (92) 34.7% (85) 33.5% (86) 20.0% 11.8% (29) 9.5% (22) 6.6% (17) 0.0% 2017-18 2018-19 2020-21 Below Basic Basic Proficient Advanced



All students



ACHIEVEMENT - ADDITIONAL INFORMATION

The data on this page is for information only.

Test Participation Rates, 2020-21

ENGLISH LANGUAGE ARTS

MATHEMATICS
All students

Lowest-participating group:

Lowest-participating group:

Economically Disadvantaged

Economically Disadvantaged

99.6% 98.6%

99.6% 98.6%

Student Group Performance Levels by Year

Groups with any full academic year students in tested grades are shown.

ENGLISH LANGUAGE ARTS

		:	2017-18				:	2018-19			2020-21					
	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	
All Students: K-8 State	383,301	8.5%	33.5%	35.0%	23.1%	381,432	7.8%	32.7%	35.0%	24.4%	326,038	6.9%	31.0%	35.6%	26.5%	
All Students	232	9.5%	39.7%	39.7%	11.2%	245	11.8%	34.7%	37.6%	15.9%	257	6.6%	33.5%	38.9%	21.0%	
Asian	21	14.3%	38.1%	42.9%	4.8%	< 20	*	*	*	*	< 20	*	*	*	*	
Black or African American	0	NA	NA	NA	NA	< 20	*	*	*	*	< 20	*	*	*	*	
Hispanic or Latino	38	2.6%	21.1%	55.3%	21.1%	39	5.1%	17.9%	48.7%	28.2%	51	0.0%	23.5%	43.1%	33.3%	
White	157	10.2%	45.9%	34.4%	9.6%	165	14.5%	40.0%	32.7%	12.7%	164	9.1%	41.5%	34.8%	14.6%	
Two or More Races	< 20	*	*	*	*	24	4.2%	29.2%	45.8%	20.8%	26	7.7%	23.1%	34.6%	34.6%	
Economically Disadvantaged	57	8.8%	21.1%	52.6%	17.5%	72	4.2%	25.0%	48.6%	22.2%	73	1.4%	20.5%	43.8%	34.2%	
English Learners	< 20	*	*	*	*	20	0.0%	10.0%	45.0%	45.0%	34	0.0%	8.8%	55.9%	35.3%	
Students with Disabilities	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*	

MATHEMATICS

			2017-18					2018-19					2020-21		
	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic
All Students: K-8 State	383,873	8.8%	34.3%	32.3%	24.7%	381,962	9.2%	33.6%	31.8%	25.4%	325,750	7.4%	30.2%	32.6%	29.8%
All Students	232	7.3%	40.1%	36.6%	15.9%	245	6.5%	30.6%	38.4%	24.5%	257	4.7%	35.4%	34.6%	25.3%
Asian	21	14.3%	42.9%	33.3%	9.5%	< 20	*	*	*	*	< 20	*	*	*	*
Black or African American	0	NA	NA	NA	NA	< 20	*	*	*	*	< 20	*	*	*	*
Hispanic or Latino	38	0.0%	34.2%	28.9%	36.8%	39	0.0%	15.4%	41.0%	43.6%	51	0.0%	23.5%	31.4%	45.1%
White	157	7.6%	43.9%	37.6%	10.8%	165	8.5%	35.8%	36.4%	19.4%	164	6.7%	44.5%	32.3%	16.5%
Two or More Races	< 20	*	*	*	*	24	4.2%	16.7%	54.2%	25.0%	26	3.8%	15.4%	42.3%	38.5%
Economically Disadvantaged	57	5.3%	24.6%	43.9%	26.3%	72	5.6%	19.4%	40.3%	34.7%	73	4.1%	26.0%	31.5%	38.4%
English Learners	< 20	*	*	*	*	20	0.0%	5.0%	20.0%	75.0%	34	0.0%	11.8%	41.2%	47.1%
Students with Disabilities	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*

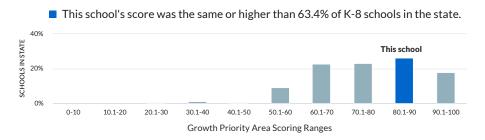


GROWTH

This priority area measures year-to-year student progress on statewide tests. It uses a value-added model that seeks to control for circumstances beyond the influence of educators. A high value-added score means that on average students in the school are progressing more quickly than other, similar students. Growth is scored from 0 to 100 to match the other priority areas and is a conversion from the roughly 0 to 6 value-added score.

Priority Area Score





English Language Arts Score: 81.2 Mathematics Score: 81.2

Student Group Value-Added (for information only)

Value-added scores cover an approximately 0-6 range. Higher scores mean greater positive impact. A score of 3.0 is average. Group size is shown in parentheses. Groups with fewer than 20 students are not displayed. Shaded boxes indicate higher-than-average scores.

ENGLISH LANGUAGE ARTS MATHEMATICS All Students 3.8 All Students (209) (209)Hispanic or Latino (34)3.4 Hispanic or Latino (34)3.5 White (143) White (143) Economically (56) Economically (56) 3.5 Disadvantaged Disadvantaged Not Economically (153)Not Economically (153)Disadvantaged Disadvantaged **English Proficient** (191)**English Proficient** (191)Students without (202) Students without (202) Disabilities Disabilities Proficient Last Year Proficient Last Year (104) (84) Not Proficient Last Year Not Proficient Last Year (105)(125)

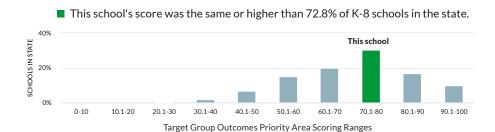


TARGET GROUP OUTCOMES

This priority area examines outcomes for students with the lowest test scores — the Target Group. It is designed to promote equity by helping schools focus on learners who need the most support while also improving outcomes for all students. The priority area score combines component scores for achievement, growth, chronic absenteeism, and attendance or graduation rate. Data are not displayed when target groups have fewer than 20 students.

Priority Area Score





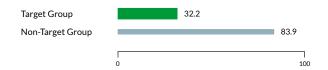
Component Scores

Average points-based proficiency rates.

ACHIEVEMENT Score: 25.8

OF THE VENTER OF THE SCORE. 25.

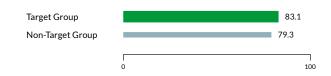
English Language Arts



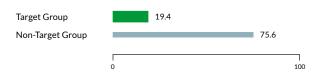
GROWTH Score: 80.3

Value-added scores converted onto a 0-100 growth scale.

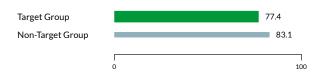
English Language Arts



Mathematics



Mathematics

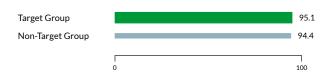


CHRONIC ABSENTEEISM

Score: 95.1

ATTENDANCE Score: 95.3

Score is 1 minus actual chronic absenteeism rate — the percentage of students who missed more than 10% of school days — so a higher score is better.



This score is the overall attendance rate for the Target Group in 2019-20.

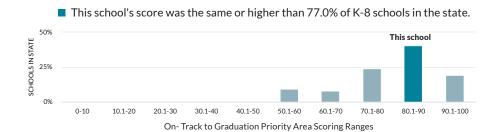


ON-TRACK TO GRADUATION

This priority area indicates how successfully students are progressing toward completing their K-12 education. The score combines component scores for measures of student engagement and achievement.

Priority Area Score





Component Scores

CHRONIC ABSENTEEISM

Score: 95.5

SCHOOL-WIDE ATTENDANCE

Score: 95.6

Score is 1 minus actual chronic absenteeism rate — the percentage of students who missed more than 10% of school days - so a

higher score is better.





This score is the overall attendance rate for the school in 2019-20.

3RD GRADE ENGLISH LANGUAGE ARTS

Score: 59.7

8TH GRADE MATHEMATICS

Score: 66.2

100

Average points-based proficiency rates.



Average points-based proficiency rates.





ON-TRACK TO GRADUATION - ADDITIONAL INFORMATION

This page provides additional detail about chronic absenteeism and graduation and is for information only.

Student Group Chronic Absenteeism Rates, Single-Year

	2017	'-18	2018	8-19	2019-20			
	Students	Rate	Students	Rate	Students	Rate		
All Students: K-8 State	567,583	10.0%	566,198	10.4%	561,936	10.8%		
All Students	378	4.8%	388	2.3%	389	6.2%		
Asian	27	0.0%	29	0.0%	24	12.5%		
Black or African American	< 20	*	< 20	*	< 20	*		
Hispanic or Latino	74	8.1%	72	5.6%	77	6.5%		
White	247	4.0%	247	1.6%	253	5.1%		
Two or More Races	29	6.9%	36	2.8%	34	8.8%		
Economically Disadvantaged	102	4.9%	128	3.1%	141	7.1%		
English Learners	41	7.3%	49	4.1%	60	8.3%		
Students with Disabilities	22	0.0%	23	8.7%	< 20	*		

Student Group Graduation Rates

This table shows for each of two cohorts the percentage of students starting high school together who graduated by 2019-20. The four-year	rate
pertains to students who started high school four years earlier, and the seven-year rate pertains to students who started seven years earlier.	

This school does not have a 12th grade

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wisconsin department of Public Instruction

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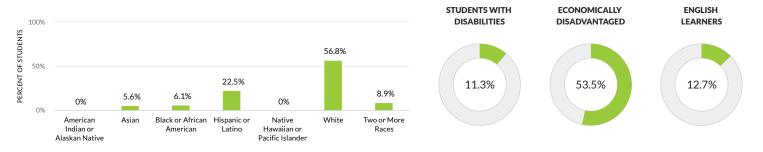
OVERVIEW

School Details

Grades: K4-8 Enrollment: 213

Percent open enrollment: 1.9%

Student Groups



Score Summary

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Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged. Also, see https://dpi.wi.gov/accountability/resources.

25.0%

25.0%

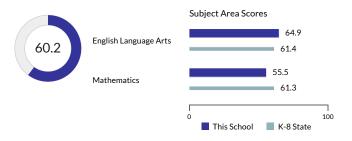


PRIORITY AREA WEIGHTS 37.3% ACHIEVEMENT GROWTH TARGET GROUP OUTCOMES

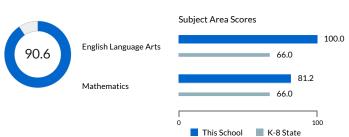
ON-TRACK TO GRADUATION

Priority Area Scores

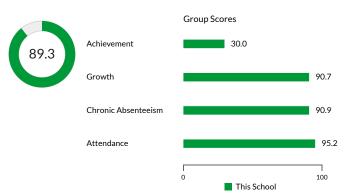




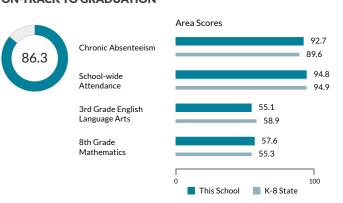
GROWTH



TARGET GROUP OUTCOMES



ON-TRACK TO GRADUATION

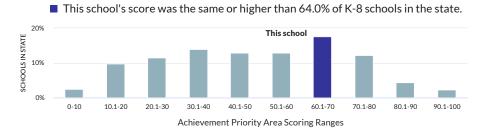


ACHIEVEMENT

This priority area summarizes how this school's students performed on state assessments using a points-based proficiency system that gives partial credit for Basic test performance and extra credit for Advanced performance. The score is a multi-year average of English language arts and mathematics subscores.

Priority Area Score

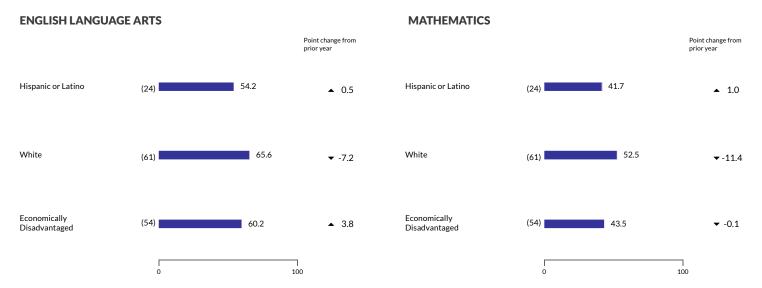




English Language Arts Score: 64.9 Mathematics Score: 55.5

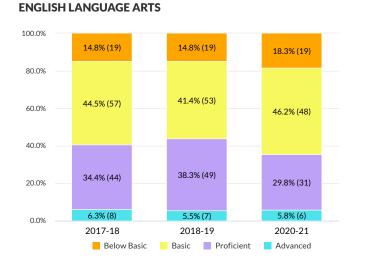
Student Group Achievement, 2020-21 (for information only)

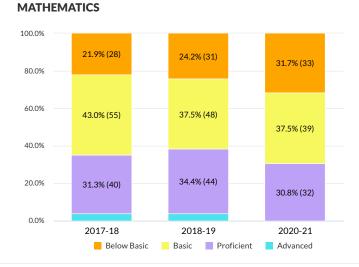
Group size is given in parentheses. Groups with fewer than 20 students are not displayed.



Performance Levels by Year

 $These \ graphs \ show \ school-wide \ percentages \ and \ group \ sizes \ of \ students \ performing \ at \ each \ level.$







ACHIEVEMENT - ADDITIONAL INFORMATION

The data on this page is for information only.

Test Participation Rates, 2020-21

ENGLISH LANGUAGE ARTS

MATHEMATICS

All students | Lowest-participating group:

All students | Lowest-participating group:

White

White

85.4% 81.6% 85.4% 81.6%

Student Group Performance Levels by Year

Groups with any full academic year students in tested grades are shown.

ENGLISH LANGUAGE ARTS

	2017-18					2018-19				2020-21					
	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic
All Students: K-8 State	383,301	8.5%	33.5%	35.0%	23.1%	381,432	7.8%	32.7%	35.0%	24.4%	326,038	6.9%	31.0%	35.6%	26.5%
All Students	128	6.3%	34.4%	44.5%	14.8%	128	5.5%	38.3%	41.4%	14.8%	104	5.8%	29.8%	46.2%	18.3%
Asian	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Black or African American	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Hispanic or Latino	< 20	*	*	*	*	27	0.0%	22.2%	63.0%	14.8%	24	0.0%	29.2%	50.0%	20.8%
White	94	8.5%	38.3%	39.4%	13.8%	79	6.3%	46.8%	32.9%	13.9%	61	9.8%	26.2%	49.2%	14.8%
Two or More Races	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Economically Disadvantaged	53	3.8%	24.5%	52.8%	18.9%	55	5.5%	21.8%	52.7%	20.0%	54	5.6%	29.6%	44.4%	20.4%
English Learners	< 20	*	*	*	*	21	0.0%	38.1%	42.9%	19.0%	< 20	*	*	*	*
Students with Disabilities	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*

MATHEMATICS

		2017-18				2018-19				2020-21					
	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic
All Students: K-8 State	383,873	8.8%	34.3%	32.3%	24.7%	381,962	9.2%	33.6%	31.8%	25.4%	325,750	7.4%	30.2%	32.6%	29.8%
All Students	128	3.9%	31.3%	43.0%	21.9%	128	3.9%	34.4%	37.5%	24.2%	104	0.0%	30.8%	37.5%	31.7%
Asian	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Black or African American	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Hispanic or Latino	< 20	*	*	*	*	27	0.0%	18.5%	44.4%	37.0%	24	0.0%	25.0%	33.3%	41.7%
White	94	4.3%	35.1%	42.6%	18.1%	79	3.8%	39.2%	38.0%	19.0%	61	0.0%	32.8%	39.3%	27.9%
Two or More Races	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*
Economically Disadvantaged	53	3.8%	24.5%	41.5%	30.2%	55	1.8%	18.2%	45.5%	34.5%	54	0.0%	24.1%	38.9%	37.0%
English Learners	< 20	*	*	*	*	21	0.0%	28.6%	38.1%	33.3%	< 20	*	*	*	*
Students with Disabilities	< 20	*	*	*	*	< 20	*	*	*	*	< 20	*	*	*	*

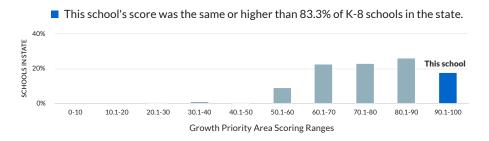


GROWTH

This priority area measures year-to-year student progress on statewide tests. It uses a value-added model that seeks to control for circumstances beyond the influence of educators. A high value-added score means that on average students in the school are progressing more quickly than other, similar students. Growth is scored from 0 to 100 to match the other priority areas and is a conversion from the roughly 0 to 6 value-added score.

Priority Area Score





Mathematics Score: 81.2

English Language Arts Score: 100.0

Student Group Value-Added (for information only)

Value-added scores cover an approximately 0-6 range. Higher scores mean greater positive impact. A score of 3.0 is average. Group size is shown in parentheses. Groups with fewer than 20 students are not displayed. Shaded boxes indicate higher-than-average scores.

ENGLISH LANGUAGE ARTS MATHEMATICS 3.8 All Students (91) All Students (91) Hispanic or Latino (20) Hispanic or Latino (20)White (58) White (58) Economically (46) Economically (46) Disadvantaged Disadvantaged Not Economically (44)Not Economically (44)Disadvantaged Disadvantaged (77) **English Proficient** (77) **English Proficient** Students without Students without (82)(82)Disabilities Disabilities Proficient Last Year (40) Proficient Last Year (35) Not Proficient Last Year (51) Not Proficient Last Year (56)

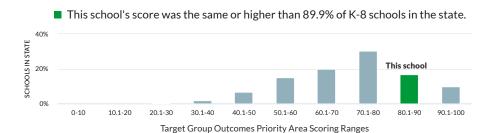


TARGET GROUP OUTCOMES

This priority area examines outcomes for students with the lowest test scores — the Target Group. It is designed to promote equity by helping schools focus on learners who need the most support while also improving outcomes for all students. The priority area score combines component scores for achievement, growth, chronic absenteeism, and attendance or graduation rate. Data are not displayed when target groups have fewer than 20 students.

Priority Area Score



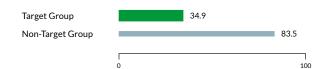


Component Scores

ACHIEVEMENT Score: 30.0

Average points-based proficiency rates.

English Language Arts



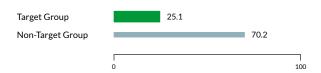
GROWTH Score: 90.7

Value-added scores converted onto a 0-100 growth scale.

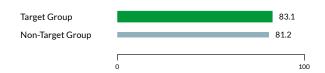
English Language Arts



Mathematics



Mathematics



CHRONIC ABSENTEEISM

Score: 90.9

Score is 1 minus actual chronic absenteeism rate — the percentage of students who missed more than 10% of school days — so a higher score is better.



ATTENDANCE Score: 95.2

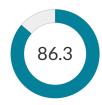
This score is the overall attendance rate for the Target Group in 2019-20.

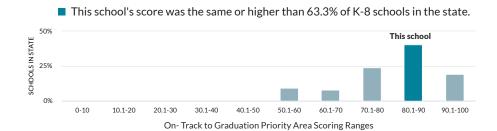


ON-TRACK TO GRADUATION

This priority area indicates how successfully students are progressing toward completing their K-12 education. The score combines component scores for measures of student engagement and achievement.

Priority Area Score





Component Scores

CHRONIC ABSENTEEISM

Score: 92.7

SCHOOL-WIDE ATTENDANCE

Score: 94.8

Score is 1 minus actual chronic absenteeism rate — the percentage of students who missed more than 10% of school days - so a

higher score is better.





This score is the overall attendance rate for the school in 2019-20.

3RD GRADE ENGLISH LANGUAGE ARTS

Score: 55.1

8TH GRADE MATHEMATICS

Average points-based proficiency rates.

Score: 57.6

100

Average points-based proficiency rates.







ON-TRACK TO GRADUATION - ADDITIONAL INFORMATION

This page provides additional detail about chronic absenteeism and graduation and is for information only.

Student Group Chronic Absenteeism Rates, Single-Year

	2017	7-18	2018	8-19	2019-20			
	Students	Rate	Students	Rate	Students	Rate		
All Students: K-8 State	567,583	10.0%	566,198	10.4%	561,936	10.8%		
All Students	183	4.9%	183	8.2%	195	8.2%		
Asian	< 20	*	< 20	*	< 20	*		
Black or African American	< 20	*	< 20	*	< 20	*		
Hispanic or Latino	30	0.0%	39	12.8%	44	2.3%		
White	124	5.6%	108	4.6%	109	6.4%		
Two or More Races	< 20	*	< 20	*	20	30.0%		
Economically Disadvantaged	74	9.5%	78	12.8%	96	14.6%		
English Learners	< 20	*	25	16.0%	32	3.1%		
Students with Disabilities	< 20	*	< 20	*	20	15.0%		

Student Group Graduation Rates

This table shows for each of two cohorts the percentage of students starting high school together who graduated by 2019-20. The four-year rate
pertains to students who started high school four years earlier, and the seven-year rate pertains to students who started seven years earlier.

This school does not have a 12th grade

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