

**Walworth County Educational Consortium  
Career and College Academy & Options  
Virtual School – 2020-2021  
Charter School Authorizer Annual Report**

(For further instructions and requirements related to completing each section of this charter school authorizer annual report template see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>)

**SECTION I: AUTHORIZER INFORMATION**

<b>Authorizing Entity:</b>	<b>Elkhorn Area School District</b>
<b>Authorizer Address:</b>	<b>3 North Jackson Street, Elkhorn, WI 53121</b>
<b>Authorizer Contact Person:</b>	<b>Jason Tadlock</b>
<b>Contact Person Title:</b>	<b>Superintendent</b>
<b>Contact Person Phone:</b>	<b>262.723.3160</b>
<b>Contact Person Email:</b>	<b>tadlja@elkhorn.k12.wi.us</b>

**SECTION II: CHARTER SCHOOL INFORMATION**

*(Add additional lines or attach additional sheets, if necessary.)*

<b>Charter Schools Currently Under Contract:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Contract Expiration Date:</b>	<b>Grades Served:</b>
<b>Walworth County Educational Consortium Career and College Academy</b>	<b>July 1, 2020</b>	<b>June 30, 2024</b>	<b>9<sup>th</sup> – 12<sup>th</sup></b>
<b>Elkhorn OPTions Virtual Charter School</b>	<b>July 27, 2015</b>	<b>July 26, 2020</b>	<b>4K-12</b>

<b>Charter Schools Whose Contract was Non-renewed or Revoked:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date of Non-renewal or Revocation:</b>	<b>Reason for Non-renewal or Revocation:</b>
<b>n/a</b>			

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<b>Charter Schools Currently Under Contract that have not Opened:</b>		
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date School will open:</b>
n/a		

<b>Charter Schools that Closed:</b>		
<b>School Name:</b>	<b>Date of School Closure:</b>	<b>Reason for Closure:</b>
n/a		

**SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS**

*(Provide a summary of the academic performance of each charter school that operated during the school year.)*

**The Career and College Academy** focuses academic instruction on the core disciplines of Mathematics, Science, Social Studies and English/Language Arts for their programs – Competency, 17 credit high school diploma, 24 credit high school diploma, and Senior Skills (GED Option 2). Successful academic achievement leads to graduation with a high school diploma. Students are enrolled in youth apprenticeships, and classes at Gateway Technical College, University of Wisconsin-Whitewater to achieve elective credits to graduation. In the 2020-2021 school year, the school had 60 graduates. Of the graduating class, two students did not graduate by the end of the spring term. The students continued throughout the summer to finish their requirements. All of the two students finished their requirements during the summer session. The graduation percentage, counting the completers is 100% for the 2020-2021 school year.

**The Options Virtual Charter School** serves students in 4K-12 in a variety of instructional delivery models including completely virtual and blended learning. Students in 4K-8 are evaluated through a portfolio process containing teacher directed assignments and summative evaluations. Students in grades 9-12 are assigned traditional letter grades and must earn a 60% or higher to earn credit for a course. Options Virtual Charter School state report card achievement data for English Language Arts and Mathematics using grades 3-8 Forward Exam and 11th grade ACT results indicate we have a school score of 59/100 which equals or exceeds 67.7% of K-12 Schools in the state. Options Virtual Charter School also received a score of 87.1/100

for On-track to Graduation which equals or exceeds 74.2% of K-12 schools in the state.

**SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS**

*(Provide a summary of the financial performance of each charter school that operated during the school year.) See Page 5*

**SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)**

*(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.) N/A*

**SECTION VI: AUTHORIZER OPERATING COSTS**

See completed audited Schedule of Charter School Authorizer Operating Costs.  
*(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.) See page 6 and attached auditor report*

**SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS**

See completed Schedule of Charter School Authorizer Services and Costs.  
*(Complete and attach Schedule of Charter School Authorizer Services and Costs.) See page 6*

(ELKHORN AREA SCHOOL DISTRICT)  
**FINANCIAL PERFORMANCE OF CHARTER SCHOOLS.**  
**FISCAL YEAR ENDING (JUNE 2021)**

<b>OPERATING ACTIVITY</b>	<b>WUFAR OBJECT CODE</b>	<b>WALWORTH Co. EDUC. AHS COST</b>	<b>OPTIONS VIRTUAL SCHOOL COST</b>
EMPLOYEE SALARIES	100	472,362	1,086,424
EMPLOYEE BENEFITS	200	169,679	383,573
PURCHASED SERVICES	300	262,136	124,754
NON-CAPITAL OBJECTS	400	100,885	328,632
CAPITAL OBJECTS	500	28,408	0
INSURANCE & JUDGEMENTS	700	0	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	1,150	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0	0
<b>TOTAL</b>		<b>1,034,620</b>	<b>1,923,383</b>

(ELKHORN AREA SCHOOL DISTRICT)

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING (JUNE 2021)

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	
SPECIAL EDUCATION	150000	
HEALTH SERVICES	214000	
PSYCHOLOGICAL SERVICES	215000	
CURRICULUM DEVELOPMENT	221200	
INSTRUCTIONAL STAFF TRAINING	221300	
GENERAL ADMINISTRATION	230000	940
BUILDING ADMINISTRATION	240000	
BUSINESS SERVICES	252000	188
GENERAL OPERATIONS	253000	
PUPIL TRANSPORTATION	256000	
TECHNOLOGY	266000	
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		
<b>TOTAL</b>		<b>1,128</b>

**SERVICES PROVIDED TO CHARTER SCHOOLS**  
**FISCAL YEAR ENDING (JUNE 2021)**

<b>SERVICES PROVIDED</b>	<b>FUNCTION CODE</b>	<b>COST</b>
REGULAR CURRICULUM	120000	
SPECIAL EDUCATION	150000	
HEALTH SERVICES	214000	
PSYCHOLOGICAL SERVICES	215000	
CURRICULUM DEVELOPMENT	221200	
INSTRUCTIONAL STAFF TRAINING	221300	
GENERAL ADMINISTRATION	230000	
BUILDING ADMINISTRATION	240000	
BUSINESS SERVICES	252000	
GENERAL OPERATIONS	253000	
PUPIL TRANSPORTATION	256000	
TECHNOLOGY	266000	
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		
<b>TOTAL</b>		<b>0</b>