# School District of Waukesha 2020-21 Charter School Authorizer Annual Report

# SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	School District of Waukesha
Authorizer Address:	222 Maple Avenue Waukesha, WI 53186
Authorizer Contact Person:	Sheri L. Stack
Contact Person Title:	Director of Finance
Contact Person Phone:	262-970-1043
Contact Person Email:	sstack@waukesha.k12.wi.us

### SECTION II: CHARTER SCHOOL INFORMATION

Charter Schools Currently Under Contract:			
School Name:	Contract Start	Contract	<b>Grades Served:</b>
	Date:	<b>Expiration Date:</b>	
eAchieve Academy	7/1/19	6/30/24	6-12
eAchieve Elementary	7/1/19	6/30/24	KG-5
Waukesha Academy of	12/10/16	12/9/21	9-12
Health Professionals			
Waukesha East	7/1/18	6/30/23	9-12
Alternative School			
Waukesha Engineering	7/1/17	6/30/22	9-12
Preparatory Academy			
Waukesha STEM	7/01/19	6/30/24	KG-5
Academy – Randall			
Campus			
Waukesha STEM	7/01/19	6/30/24	6-8
Academy – Saratoga			
Campus			

Charter Schools Whose Contract was Non-renewed or Revoked:			
School Name:	Contract Start Date:	Date of Non- renewal or Revocation:	Reason for Non- renewal or Revocation:
None in 2020-21			

Charter Schools Currently Under Contract that have not Opened:		
School Name:	ol Name: Contract Start Date: Date School will open:	
None		

Charter Schools that Closed:		
School Name:	Date of School	Reason for Closure:
	Closure:	
None in 2020-21		

#### SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the academic performance of each charter school that operated during the school year.)

2018-19 School Report Card Data for each school (This is the most recent data available for school report cards, which is how we measure performance):

**eAchieve Academy** – Meets Few Expectations 59.5

**eAchieve Elementary** – Meets Few Expectations 55.0

Waukesha Academy of Health Professionals – Meets Expectations 70.4

Waukesha East Alternative School – Alternative Rating – Satisfactory Progress

**Waukesha Engineering Preparatory Academy** – Significantly Exceeds Expectations 88 4

Waukesha STEM Academy – Significantly Exceeds Expectations 84.1

School Report card summary pages attached at end of report.

#### Section IV: Financial Performance of Charter Schools

We do not have financial performance clauses in our charter school contracts. We have enrollment targets and all schools are meeting their enrollment targets.

#### SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

No special contract terms or expectations.

#### **SECTION VI: AUTHORIZER OPERATING COSTS**

See completed audited Schedule of Charter School Authorizer Operating Costs.

#### SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

See completed Schedule of Charter School Authorizer Services and Costs.

# **School District of Waukesha**

# SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS FISCAL YEAR ENDING 2020-21

OPERATING ACTIVITY	WUFAR OBJECT CODE	Cost
EMPLOYEE SALARIES	100	\$88,950.00
EMPLOYEE BENEFITS	200	\$22,785.79
Purchased Services	300	\$687.50
Non-Capital Objects	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN		
ACTIVITY NAME)	900	
OTHER (REPLACE OTHER WITH AN		
ACTIVITY NAME)	900	
TOTAL		\$112,423.29

#### SCHOOL DISTRICT OF WAUKESHA

# SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

# FISCAL YEAR ENDING 2020-21

SERVICES PROVIDED	Function Code	Соѕт
UNDIFFERENTIATED CURRICULUM	110000	\$1,452,348.36
REGULAR CURRICULUM	120000	\$2,311,413.21
VOCATIONAL CURRICULUM	130000	\$140,470.65
PHYSICAL CURRICULUM	140000	\$268,591.05
SPECIAL EDUCATION	150000	\$734,967.66
Co-Curricular Activities	160000	\$677.20
OTHER SPECIAL NEEDS	170000	0
Social Work	212000	0
GUIDANCE	213000	\$229,499.91
HEALTH SERVICES	214000	0
PSYCHOLOGICAL SERVICES	215000	0
OCCUPATIONAL & PHYSICAL THERAPY	218000	0
OTHER PUPIL SERVICES	219000	0
CURRICULUM DEVELOPMENT	221200	\$17,895.08
INSTRUCTIONAL STAFF TRAINING	221300	\$44,923.15
LIBRARY MEDIA	222000	\$24,417.30
GENERAL ADMINISTRATION	230000	0
BUILDING ADMINISTRATION	240000	\$571,535.44
GENERAL OPERATIONS	253000	\$115,329.30
	255000	0
FACILITIES REMODELING		\$418.00
PUPIL TRANSPORTATION	256000	
FOOD SERVICES	257000	\$898,005.34
TECHNOLOGY	260000	0
OTHER SUPPORT SERVICES	290000	
TOTAL		\$6,810,491.65

8th Grade Mathematics Achievement

9.1/20

11.4/20



# eAchieve Academy - Wisconsin Waukesha | Public - All Students

School Report Card | 2018-19 | Summary



Overall Accountability Ratings	Score
Significantly Exceeds	83-100
Expectations	****
Exceeds	73-82.9
Expectations	****
Meets	63-72.9
Expectations	****
Meets Few	53-62.9
Expectations	★★☆☆☆
Fails to Meet	0-52.9
Expectations	***

School Information	1
Grades	6-12
School Type	High School
Enrollment	737
Percent Open Enrollment	92.3%
Race/Ethnicity	
American Indian or Alaskan Native	0.5%
Asian	1.4%
Black or African American	6.0%
Hispanic/Latino	10.7%
Native Hawaiian or Other Pacific Island	der 0.3%
White	74.9%
Two or More Races	6.2%
Student Groups	
Students with Disabilities	10.4%
Economically Disadvantaged	30.7%
English Learners	0.3%

	School Max	6-12 6-12
Priority Areas	Score Score	State Max
Student Achievement	56.6/100	60.5/100
English Language Arts (ELA) Achievement	33.6/50	31.6/50
Mathematics Achievement	23.0/50	28.9/50
School Growth	50.8/100	66.0/100
English Language Arts (ELA) Growth	28.2/50	33.0/50
Mathematics Growth	22.6/50	33.0/50
Closing Gaps	66/100	68.4/100
English Language Arts (ELA) Achievement Gaps	22.2/25	17.9/25
Mathematics Achievement Gaps	20.0/25	17.8/25
Graduation Rate Gaps	23.8/ 50	32.7/50
On-Track and Postsecondary Readiness	65.5/100	84.0/100
On-Track and Postsecondary Readiness Graduation Rate	<b>65.5/100</b> 56.4/80	<b>84.0/100</b> 72.6/80

Priority Area Weights	Percentage Weight
Student Achievement	27.9%
School Growth	22.1%
Closing Gaps	25.0%
On-Track and Postsecondary Readiness	25.0%

Note: For details about how weights are determined, see weighting calculator: <a href="https://oea-dpi.shinyapps.io/overall\_weighting\_calculator/">https://oea-dpi.shinyapps.io/overall\_weighting\_calculator/</a>

Student Engagement Indicators	Total Deductions: 0
Absenteeism Rate (goal <13%)	Goal met: no deduction
Dropout Rate (goal <6%)	Goal met: no deduction

Test Participation Information				
Includes Forward Exam (grades 3-8), ACT Aspire (9 and 10), ACT (11), and Dynamic Learning Maps (3-11)				
Group	ELA 1-	ELA 3-	Math 1-	Math 3-
	Year	Year	Year	Year
All-Students Rate	63.0%	76.9%	63.1%	77.1%
Lowest Subgroup Rate: Black	45.0%	68.3%	45.0%	70.0%

^ denotes at least a 10-point Overall Score change in a single year when present. Wisconsin DPI considers this amount of change an outlier which may not reflect the actual magnitude of change in performance.

#### Wisconsin Department of Public Instruction | dpi.wi.gov

Report cards for different types of schools or districts should not be directly compared.



#### eAchieve Elementary Waukesha | Public - All Students

School Report Card | 2018-19 | Summary



Meets	Few	Expect	ations
IAICCTO	I CAA	Lyberi	auviis

Overall Accountability Ratings	Score
Significantly Exceeds	83-100
Expectations	****
Exceeds	73-82.9
Expectations	****
Meets	63-72.9
Expectations	****
Meets Few	53-62.9
Expectations	★★☆☆☆
Fails to Meet	0-52.9
Expectations	★☆☆☆☆

School Informat	ion
Grades	KG-5
School Type Elementary Scho	
Enrollment	82
Percent Open Enrollment	90.2%
Race/Ethnicity	
American Indian or Alaskan Native	0.0%
Asian	0.0%
Black or African American	13.4%
Hispanic/Latino	18.3%
Native Hawaiian or Other Pacific I	slander 0.0%
White	63.4%
Two or More Races	4.9%
Student Groups	
Students with Disabilities	8.5%
Economically Disadvantaged	45.1%
English Learners	0.0%

Priority Areas	School Max Score Score	K-5 K-5 State Max
Student Achievement	43.8/100	65.7/100
English Language Arts (ELA) Achievement	23.8/50	31.6/50
Mathematics Achievement	20.0/50	34.1/50
School Growth	NA/NA	66.0/100
English Language Arts (ELA) Growth	NA/NA	33.0/50
Mathematics Growth	NA/NA	33.0/50
Closing Gaps	NA/NA	73.9/100
English Language Arts (ELA) Achievement Gaps	NA/NA	37.9/50
Mathematics Achievement Gaps	NA/NA	36.0/50
Graduation Rate Gaps	NA/NA	NA/NA
On-Track and Postsecondary Readiness	100.0/100	86.8/100
Graduation Rate	NA/NA	NA/NA
Attendance Rate	100.0/100	74.5/80
3rd Grade English Language Arts (ELA) Achievement	NA/NA	12.3/20
8th Grade Mathematics Achievement	NA/NA	NA/NA

Priority Area Weights	Percentage Weight
Student Achievement	80.0%
School Growth	NA
Closing Gaps	NA
On-Track and Postsecondary Readiness	20.0%

Note: For details about how weights are determined, see weighting calculator: <a href="https://oea-dpi.shinyapps.io/overall\_weighting\_calculator/">https://oea-dpi.shinyapps.io/overall\_weighting\_calculator/</a>

Student Engagement Indicators	Total Deductions: 0
Absenteeism Rate (goal <13%)	Goal met: no deduction
Dropout Rate (goal <6%)	Goal met: no deduction

<b>Test Participation Information</b>				
Includes Forward Exam (grades 3-8), ACT Aspire (9 and 10), ACT (11), and Dynamic Learning Maps (3-11)				
Group ELA 1- ELA 3- Math 1- Math 3 Year Year Year Year				
	icui	I cui	icai	icui
All-Students Rate	68.3%	77.0%	68.3%	77.0%

^ denotes at least a 10-point Overall Score change in a single year when present. Wisconsin DPI considers this amount of change an outlier which may not reflect the actual magnitude of change in performance.

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#### Waukesha Academy of Health Professions Waukesha | Public - All Students

School Report Card | 2018-19 | Summary



Overall Accountability Ratings	Score
Significantly Exceeds	83-100
Expectations	****
Exceeds	73-82.9
Expectations	****
Meets	63-72.9
Expectations	****
Meets Few	53-62.9
Expectations	***
Fails to Meet	0-52.9
Expectations	★☆☆☆☆

School Information	
Grades	9-12
School Type	High School
Enrollment	169
Percent Open Enrollment	3.6%
Race/Ethnicity	
American Indian or Alaskan Native	0.0%
Asian	4.1%
Black or African American	3.0%
Hispanic/Latino	27.8%
Native Hawaiian or Other Pacific Island	ler 0.6%
White	62.1%
Two or More Races	2.4%
Student Groups	
Students with Disabilities	0.6%
Economically Disadvantaged	24.9%
English Learners	3.6%

	School Max	9-12 9-12
Priority Areas	Score Score	State Max
Student Achievement	68.1/100	59.8/100
English Language Arts (ELA) Achievement	35.8/50	31.1/50
Mathematics Achievement	32.3/50	28.7/50
School Growth	58.4/100	66.0/100
English Language Arts (ELA) Growth	33.0/50	33.0/50
Mathematics Growth	25.4/50	33.0/50
Closing Gaps	59.8/100	67.3/100
English Language Arts (ELA) Achievement Gaps	27.2/50	17.4/25
Mathematics Achievement Gaps	32.6/50	17.2/25
Graduation Rate Gaps	NA/NA	32.7/50
On-Track and Postsecondary Readiness	100.0/100	90.8/100
Graduation Rate	100.0/100	90.8/100
Attendance Rate	NA/NA	NA/NA
3rd Grade English Language Arts (ELA) Achievement	NA/NA	NA/NA
8th Grade Mathematics Achievement	NA/NA	NA/NA

Priority Area Weights	Percentage Weight
Student Achievement	33.8%
School Growth	19.5%
Closing Gaps	26.7%
On-Track and Postsecondary Readiness	20.0%

Note: For details about how weights are determined, see weighting calculator: <a href="https://oea-dpi.shinyapps.io/overall-weighting-calculator/">https://oea-dpi.shinyapps.io/overall-weighting-calculator/</a>

Student Engagement Indicators		
Absenteeism Rate (goal <13%)	Goal met: no deduction	
Dropout Rate (goal <6%)	Goal met: no deduction	

Test Participation Information				
Includes Forward Exam (grades 3-8), ACT Aspire (9	Includes Forward Exam (grades 3-8), ACT Aspire (9 and 10), ACT (11), and Dynamic Learning Maps (3-11)			
Group	ELA 1-	ELA 3-	Math 1-	Math 3-
	Year	Year	Year	Year
All-Students Rate	100%	99.7%	100%	99.7%
Lowest Subgroup Rate: Hispanic	100%	100%	100%	100%

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**Fails to Meet** 

**Expectations** 

# Waukesha East Alternative School Waukesha | Public - All Students

School Report Card | 2018-19 | Summary



School Informati	on
Grades	9-12
School Type	High School
Enrollment	73
Percent Open Enrollment	1.4%
Race/Ethnicity	
American Indian or Alaskan Native	0.0%
Asian	0.0%
Black or African American	13.7%
Hispanic/Latino	32.9%
Native Hawaiian or Other Pacific Isl	lander 0.0%
White	45.2%
Two or More Races	8.2%
Student Groups	
Students with Disabilities	15.1%
Economically Disadvantaged	69.9%
English Learners	8.2%

0-52.9

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Priority Areas	School Max Score Score	9-12 9-12 State Max
Student Achievement	NA/NA	59.8/100
English Language Arts (ELA) Achievement	NA/NA	31.1/50
Mathematics Achievement	NA/NA	28.7/50
School Growth	NA/NA	66.0/100
English Language Arts (ELA) Growth	NA/NA	33.0/50
Mathematics Growth	NA/NA	33.0/50
Closing Gaps	NA/NA	67.3/100
English Language Arts (ELA) Achievement Gaps	NA/NA	17.4/25
Mathematics Achievement Gaps	NA/NA	17.2/25
Graduation Rate Gaps	NA/NA	32.7/50
On-Track and Postsecondary Readiness	NA/NA	90.8/100
Graduation Rate	NA/NA	90.8/100
Attendance Rate	NA/NA	NA/NA
3rd Grade English Language Arts (ELA) Achievement	NA/NA	NA/NA
8th Grade Mathematics Achievement	NA/NA	NA/NA

Priority Area Weights	Percentage Weight
Student Achievement	NA
School Growth	NA
Closing Gaps	NA
On-Track and Postsecondary Readiness	NA

Note: For details about how weights are determined, see weighting calculator: <a href="https://oea-dpi.shinyapps.io/overall-weighting-calculator/">https://oea-dpi.shinyapps.io/overall-weighting-calculator/</a>

Student Engagement Indicators	Total Deductions: NA
Absenteeism Rate (goal <13%)	NA
Dropout Rate (goal <6%)	NA

Test Participation Information Includes Forward Exam (grades 3-8), ACT Aspire (9 and 10), ACT (11), and Dynamic Learning Maps (3-11)				
Group	ELA 1- Year	ELA 3- Year	Math 1- Year	Math 3- Year
All-Students Rate	73.9%	62.0%	69.6%	62.0%
NA	NA%	NA%	NA%	NA%

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8th Grade Mathematics Achievement



#### Waukesha Engineering Preparatory Academy Waukesha | Public - All Students

School Report Card | 2018-19 | Summary



### **Significantly Exceeds Expectations**

Overall Accountability Ratings	Score
Significantly Exceeds	83-100
Expectations	****
Exceeds	73-82.9
Expectations	****
Meets	63-72.9
Expectations	****
Meets Few	53-62.9
Expectations	★★☆☆☆
Fails to Meet	0-52.9
Expectations	★☆☆☆☆

School Information	
Grades	9-12
School Type	High Schoo
Enrollment	197
Percent Open Enrollment	3.0%
Race/Ethnicity	
American Indian or Alaskan Native	0.0%
Asian	7.6%
Black or African American	1.0%
Hispanic/Latino	14.7%
Native Hawaiian or Other Pacific Island	er 0.0%
White	74.6%
Two or More Races	2.0%
Student Groups	
Students with Disabilities	9.1%
Economically Disadvantaged	17.3%
English Learners	2.0%

	School Max	9-12 9-12
Priority Areas	Score Score	State Max
Student Achievement	93.8/100	59.8/100
English Language Arts (ELA) Achievement	45.7/50	31.1/50
Mathematics Achievement	48.1/50	28.7/50
School Growth	94.4/100	66.0/100
English Language Arts (ELA) Growth	50.0/50	33.0/50
Mathematics Growth	44.4/50	33.0/50
Closing Gaps	69.3/100	67.3/100
English Language Arts (ELA) Achievement Gaps	36.2/50	17.4/25
Mathematics Achievement Gaps	33.1/50	17.2/25
Graduation Rate Gaps	NA/NA	32.7/50
On-Track and Postsecondary Readiness	98.8/100	90.8/100
Graduation Rate	98.8/100	90.8/100
Attendance Rate	NA/NA	NA/NA
3rd Grade English Language Arts (ELA) Achievement	NA/NA	NA/NA

Priority Area Weights	Percentage Weight
Student Achievement	39.3%
School Growth	14.1%
Closing Gaps	26.7%
On-Track and Postsecondary Readiness	20.0%

Note: For details about how weights are determined, see weighting calculator: <a href="https://oea-dpi.shinyapps.io/overall-weighting-calculator/">https://oea-dpi.shinyapps.io/overall-weighting-calculator/</a>

Student Engagement Indicators		
Absenteeism Rate (goal <13%)	Goal met: no deduction	
Dropout Rate (goal <6%)	Goal met: no deduction	

Test Participation Information
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Includes Forward Exam (grades 3-8), ACT Aspire (9 and 10), ACT (11), and Dynamic Learning Maps (3-11) **ELA 1**-ELA 3-Math 1- Math 3-Group Year Year Year Year All-Students Rate 98.0% 98.0% 99.1% 99.1% Lowest Subgroup Rate: Econ Disadv 97.3%

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Page 1

NA/NA

NA/NA



# Waukesha STEM Academy Waukesha | Public - All Students

School Report Card | 2018-19 | Summary



# Significantly Exceeds Expectations

Overall Accountability Ratings	Score
Significantly Exceeds	83-100
Expectations	****
Exceeds	73-82.9
Expectations	****
Meets	63-72.9
Expectations	****
Meets Few	53-62.9
Expectations	★★☆☆☆
Fails to Meet	0-52.9
Expectations	★☆☆☆☆

School Inform	ation	
Grades	K4-8	
School Type	Type Elementary School	
Enrollment	762	
Percent Open Enrollment	2.8%	
Race/Ethnicity	,	
American Indian or Alaskan Nati	ive 0.5%	
Asian	11.2%	
Black or African American	1.2%	
Hispanic/Latino	9.6%	
Native Hawaiian or Other Pacific	c Islander 0.0%	
White	73.8%	
Two or More Races	3.8%	
Student Group	S	
Students with Disabilities	10.5%	
Economically Disadvantaged	13.4%	
English Learners	2.5%	

	School Max	K-8 K-8	
Priority Areas	Score Score	State Max	
Student Achievement	81.3/100	63.5/100	
English Language Arts (ELA) Achievement	35.9/50	31.9/50	
Mathematics Achievement	45.4/50 31.6/5		
School Growth	80.2/100	66.0/100	
English Language Arts (ELA) Growth	30.2/50	33.0/50	
Mathematics Growth	50.0/50 33.0/50		
Closing Gaps	81.1/100	73.9/100	
English Language Arts (ELA) Achievement Gaps	38.4/50	37.2/50	
Mathematics Achievement Gaps	42.7/50	36.7/50	
Graduation Rate Gaps	NA/NA	NA/NA	

diaduation rate daps	INA/INA	NAYNA	
On-Track and Postsecondary Readiness	93.3/100	86.3/100	
Graduation Rate	NA/NA	NA/NA	
Attendance Rate	76.3/80	74.4/80	
3rd Grade English Language Arts (ELA) Achievement	7.3/10	6.2/10	
8th Grade Mathematics Achievement	9.7/10	5.7/10	
L			

Priority Area Weights	ts Percentage Weight	
Student Achievement	39.4%	
School Growth	10.6%	
Closing Gaps	25.0%	
On-Track and Postsecondary Readiness	25.0%	

Note: For details about how weights are determined, see weighting calculator: <a href="https://oea-dpi.shinyapps.io/overall\_weighting\_calculator/">https://oea-dpi.shinyapps.io/overall\_weighting\_calculator/</a>

Student Engagement Indicators	Total Deductions: 0
Absenteeism Rate (goal <13%)	Goal met: no deduction
Dropout Rate (goal <6%)	Goal met: no deduction

Test Participation Information Includes Forward Exam (grades 3-8), ACT Aspire (9 and 10), ACT (11), and Dynamic Learning Maps (3-11)			Иарs (3-11)	
Group	ELA 1- Year	ELA 3- Year	Math 1- Year	Math 3- Year
All-Students Rate	97.0%	97.7%	97.0%	97.7%
Lowest Subgroup Rate: White	96.4%	97.1%	96.4%	97.1%

^ denotes at least a 10-point Overall Score change in a single year when present. Wisconsin DPI considers this amount of change an outlier which may not reflect the actual magnitude of change in performance.

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