

**School District of Waupaca
2020-21
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- x All sections of the report are present, and all schedules are completed and attached.
- x For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- x The report has been completed at the authorizer level, rather than completed for an individual school.
- x Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- x The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:

Soliciting and evaluating charter school applications,

Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,

Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,

Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and

Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- x The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- x Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	SCHOOL DISTRICT OF WAUPACA BOARD OF EDUCATION
Authorizer Address:	E2325 KING RD., WAUPACA, WI 54981
Authorizer Contact Person:	CARL A. HAYEK
Contact Person Title:	DIRECTOR OF BUSINESS SERVICES
Contact Person Phone:	715-258-4121
Contact Person Email:	CHAYEK@WAUPACASCHOOLS.ORG

SECTION II: CHARTER SCHOOL INFORMATION

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
CHAIN EXPLORATION CENTER	JULY 1, 2018	JUNE 23, 2023	YR 1: 3-5 YR 2: 2-6 YR 3: 4K-7 YRS 4-5: 4K-8

Charter Schools with Non-renewed or Revoked Contract:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will Open:

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the academic performance of each charter school that operated during the school year.)

Within the charter contract, section 3.3 - Methods of Measuring Student Progress and Goals for Progress, it outlines four assessment measures. These measures, and a summary of performance regarding each measure is noted in the following chart:

Academic Performance Measure	Summary of Performance
<p>Assessment #1: The CEC shall implement the examinations required under ss. 118.30(1m)9 and 121.02(1)(r)10, Wisconsin Statutes; and the fall, midyear, and spring SDW standardized tests each school year.</p> <p><u>Goal:</u> CEC students' combined average will be at or above the district average on these assessments administered to same-age peers.</p>	<p>During the spring of 2021, WI students in grades 3-8 participated in the required state assessments (Forward Exam). The following chart summarizes their performance on these assessments:</p>

Forward Exam Results		
Grade/ Content	CEC % Proficient + Advanced	WLC/WMS % Proficient + Advanced
3rd Grade		
ELA	22.3%	34.8%
Math	27.8%	41.7%
4th Grade		
ELA	53.4%	29.4%
Math	46.7%	36.1%
Science	73.3%	42.8%
Social Studies	66.7%	33.9%
5th Grade		
ELA	68.4%	38.6%
Math	73.7%	56.2%
6th Grade		
ELA	37.5%	43.6%
Math	75.0%	43.6%
7th Grade		
ELA	42.9%	41.7%
Math	42.8%	30.4%

During the 2020-2021 school year, students within the SDW took the i-Ready math and reading assessments in the fall, winter, and spring. The following chart summarizes their performance on the spring, or final, i-Ready Diagnostic assessments:

i-Ready Final Diagnostic Results

Grade/ Content	CEC Scores	WLC/WMS Scores
Kindergarten		
Reading	408	405
Math	381	383
1st grade		
Reading	472	454
Math	418	411
2nd grade		
Reading	490	504
Math	436	434
3rd Grade		
Reading	526	527
Math	443	448
4th Grade		
Reading	570	546
Math	472	471
5th Grade		
Reading	607	578
Math	497	485
6th Grade		
Reading	610	591
Math	517	494
7th Grade		
Reading	589	601
Math	497	500

During the 2020-2021 school year, the CEC students met the goals of Assessment #1 according to the following breakdown:

- 75% of the time on the state required Forward Exams
- 63% of the time on the district required i-Ready Final Diagnostic.

Assessment #2: The CEC shall implement a collaborative project-based learning model with project choices.

Goals:

- 1) Students will participate in integrated coursework. Literacy

During the 2020-2021 school year, the CEC students met the goals of Assessment #2.

<p>and math standards will also be taught and learned sequentially. 2) All students will complete and present individual and collaborative projects. 3) Students will develop skills on self-evaluation of goal progress and project assessments</p>	
<p>Assessment #3: The CEC shall implement Personalized Learning Plans (“PLP”). Goals: 1) Each student will demonstrate the ability to use a PLP developed by the student, an advisor, and, to the extent possible, the student's parent(s)/guardian(s). 2) Advisors and students will demonstrate the ability to use the PLPs to guide project development. Together they will measure progress toward attainment of the individual standards referenced in the PLP.</p>	<p>During the 2020-2021 school year, the CEC students in grades 4K-7 began (lower grades) or continued meeting the goals of Assessment #3.</p>
<p>Assessment #4: The CEC shall implement service learning projects with community partners. Goal: All students will participate in multiple service learning projects with community partners.</p>	<p>During the 2020-2021 school year, the CEC students did not meet the goals of Assessment #4 due to the district's elimination of field trips and school visitors because of the Covid-19 pandemic.</p>

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

The Authorizer is confident that the CEC Inc. is, as an instrumentality of and in partnership with the School District of Waupaca, operating in a manner consistent with creating and sustaining financial stability and well-being. CEC operating statement and cash flow are closely and regularly monitored by the CEC Governance Council, which receives monthly financial report from the CEC Administrator and from the Governance Council Treasurer.

The CEC has received its own 501C designation. They are maintaining their own checking account for fund raising activities and has been filing the appropriate 990 tax filings. Additionally, they are continuing to spend, report and claim the appropriate items as approved for the Federal Sub grant.

In accordance with their Conflicts of Interest Policy, CEC Governance Council members certify that no conflict of interest exist between Governance Council members and parties they engage in business with.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.)

SECTION VI: AUTHORIZER OPERATING COSTS

1. Salary & fringe benefits for Board to attend joint meetings with the CEC Governance Council
2. 2020-2021 audit costs.

Costs that should not be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. Only costs associated with the authorizer fulfilling its duties should be reported in this schedule.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

(Complete and attach Schedule of Charter School Authorizer Services and Costs.)

Examples of the types of costs that should be reported in the schedule of services and costs include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school.

SCHOOL DISTRICT OF WAUPACA

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING JUNE 30, 2021

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	365.00
EMPLOYEE BENEFITS	200	27.92
PURCHASED SERVICES	300	6300.00
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
TOTAL		6,692.92

AUTHORIZER OPERATING COSTS

1. Salary & fringe benefits for Board to attend joint meetings with the CEC Governance Council
2. 2020-2021 audit costs.

SCHOOL DISTRICT OF WAUPACA

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING JUNE 30, 2021

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	110000	\$622,254.35
SPECIAL EDUCATION	150000	\$33,920.25
HEALTH SERVICES	214000	\$30,365.89
PSYCHOLOGICAL SERVICES	215000	\$11,840.12
CURRICULUM DEVELOPMENT	221200	\$81,218.41
INSTRUCTIONAL STAFF TRAINING	221300	\$41,317.27
GENERAL ADMINISTRATION	230000	\$13,845.16
BUILDING ADMINISTRATION	240000	\$68,620.13
BUSINESS SERVICES	252000	\$16,232.71
GENERAL OPERATIONS	253000	\$212,420.07
PUPIL TRANSPORTATION	256000	\$79,823.25
TECHNOLOGY	266000	\$20,109.03
SUPPLIES & SERVICES REG. CURRICULUM	110000	\$94,701.46
AIDES	229000	\$62,413.53
GUIDANCE	213000	\$10,670.53
LIBRARY MEDIA	222000	\$23,443.59
MAINTENANCE	254000	\$26,879.84
FOOD SERVICES	FUND 50 – 257000	\$58,046.88
UTILITIES		
TOTAL		\$1,508,122.47