

**Waupun Area School District
Charter School Authorizer Annual Report
For the 2020-2021 School Year**

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Waupun Area School District
Authorizer Address:	950 Wilcox St Waupun WI 53963
Authorizer Contact Person:	Carrie Hintze
Contact Person Title:	Director of Business Services
Contact Person Phone:	920/324-9341 Ext 2104
Contact Person Email:	chintze@waupun.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
SAGES – School for Agriculture and Environmental Studies	July 1, 2018	June, 30, 2023	4K (PreK) - 6

Charter Schools Whose Contract was Non-renewed or Revoked:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:
n/a			

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will open:
n/a		

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:
n/a		

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

The School for Agricultural and Environmental Studies (SAGES) implements a standards-based curriculum that provides an educational program that infuses environmental science, agriculture, and differentiated learning methods. Methods included, but are not limited to: project-based learning, blended-learning, place-based learning, and inquiry-based learning.

To maintain the autonomy that allows SAGES to access natural resources as classrooms and a more hands-on educational program, academic performance is monitored, assessed, and improved upon.

SAGES administered the following assessments during the 2020-21 school year:

- *Fountas & Pinnell (not included since growth could be shown due to COVID)*
- *i-Ready*
- *Phonological Awareness Literacy Screening (PALS)*
- *Wisconsin Forward Exam*

2020-2021 Performance Results

i-Ready

Fall 2020 Literacy	Winter 2021 Literacy	Spring 2021 Literacy
17% of students in grades K-6 were at or above benchmark.	37% of students in grades K-6 were at or above benchmark.	57% of students in grades K-6 were at or above benchmark.

Fall 2020 Math	Winter 2021 Math	Spring 2021 Math
14% of students in grades K-6 were at or above benchmark.	40% of students in grades K-6 were at or above benchmark.	66% of students in grades K-6 were at or above benchmark.

Wisconsin Forward Exam

English Language Arts	Mathematics
27% of students in grades 3-6 were either proficient or advanced in ELA.	42% of students in grades 3-6 were either proficient or advanced in Math.
Social Studies	Science
39% of students in fourth grade were either proficient or advanced in social studies.	53% of students in fourth grade were either proficient or advanced in science.

Growth Data

To compile this data, the same student populations were used to compare scores and growth between the end of the 2019-2020 school year and the 2020-2021 school year on the i-Ready Assessment and Wisconsin Forward Exam.

Multiple Year Growth Data

2019-20 4K Literacy i-Ready	2020-21 Kindergarten Literacy i-Ready	Difference in Results
Not tested	95% of students in grade K were proficient or advanced as determined by the i-Ready assessment.	X
2019-20 4K Math i-Ready	2020-21 Kindergarten Math i-Ready	Difference in Results
Not tested	95% of students in grade K were proficient or advanced as determined by the i-Ready assessment.	X

2019-20 Kindergarten Literacy i-Ready	2020-21 1st Grade Literacy i-Ready	Difference in Results
70% of students in grade K were proficient or advanced as determined by the i-Ready assessment.	68% of students in grade 1 were proficient or advanced as determined by the i-Ready assessment.	-2%
2019-20 Kindergarten Math i-Ready	2020-21 1st Grade Math i-Ready	Difference in Results
60% of students in grade K were proficient or advanced as determined by the i-Ready assessment.	68% of students in grade 1 were proficient or advanced as determined by the i-Ready assessment.	+8%

2019-20 1st Grade Literacy	2020-21 2nd Grade	Difference in Results
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i-Ready	Literacy i-Ready	
26% of students in grade 1 were proficient or advanced as determined by the i-Ready assessment.	44% of students in grade 2 were proficient or advanced as determined by the i-Ready assessment.	+18%
2019-20 1st Grade Math i-Ready	2020-21 2nd Grade Math i-Ready	Difference in Results
17% of students in grade 1 were proficient or advanced as determined by the i-Ready assessment.	56% of students in grade 2 were proficient or advanced as determined by the i-Ready assessment.	+39%

2019-20 2nd Grade Literacy i-Ready	2020-21 3rd Grade Literacy i-Ready	Difference in Results
33% of students in grade 2 were proficient or advanced as determined by the i-Ready assessment.	43% of students in grade 3 were proficient or advanced as determined by the i-Ready assessment.	+10%
2019-20 2nd Grade Math i-Ready	2020-21 3rd Grade Math i-Ready	Difference in Results
40% of students in grade 2 were proficient or advanced as determined by the i-Ready assessment.	36% of students in grade 3 were proficient or advanced as determined by the i-Ready assessment.	-4%

2019-20 3rd Grade Literacy i-Ready	2020-21 4th Grade Literacy i-Ready	Difference in Results
65% of students in grade 3 were proficient or advanced as determined by the i-Ready assessment.	47% of students in grade 4 were proficient or advanced as determined by the i-Ready assessment.	-18%

2019-20 3rd Grade Math i-Ready	2020-21 4th Grade Math i-Ready	Difference in Results
15% of students in grade 3 were proficient or advanced as determined by the i-Ready assessment.	74% of students in grade 4 were proficient or advanced as determined by the i-Ready assessment.	+59%

2019-20 4th Grade Literacy i-Ready	2020-21 5th Grade Literacy i-Ready	Difference in Results
47% of students in grade 4 were proficient or advanced as determined by the i-Ready assessment.	53% of students in grade 5 were proficient or advanced as determined by the i-Ready assessment.	+6%

2019-20 4th Grade Math i-Ready	2020-21 5th Grade Math i-Ready	Difference in Results
29% of students in grade 4 were proficient or advanced as determined by the i-Ready assessment.	69% of students in grade 5 were proficient or advanced as determined by the i-Ready assessment.	+40%

2019-20 5th Grade Literacy i-Ready	2020-21 6th Grade Literacy i-Ready	Difference in Results
47% of students in grade 5 were proficient or advanced as determined by the i-Ready assessment.	30% of students in grade 6 were proficient or advanced as determined by the i-Ready assessment.	-17%

2019-20 5th Grade Math i-Ready	2020-21 6th Grade Math i-Ready	Difference in Results
53% of students in grade 5 were proficient or advanced as determined by the i-Ready	50% of students in grade 6 were proficient or advanced as determined by the i-Ready	-3%

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Wisconsin Forward Exam

2020-21 3rd Grade ELA
29% of students in grade 3 were proficient or advanced as determined by the WI Forward.
2020-21 3rd Grade Math
50% of students in grade 3 were proficient or advanced as determined by the WI Forward.

2019-20 3rd Grade ELA	2020-21 4th Grade ELA	Difference in Results
N/A% of students in grade 3 were proficient or advanced as determined by the WI Forward.	21% of students in grade 4 were proficient or advanced as determined by the WI Forward.	N/A%
2019-20 3rd Grade Math	2020-21 4th Grade Math	Difference in Results
N/A% of students in grade 3 were proficient or advanced as determined by the WI Forward.	47% of students in grade 4 were proficient or advanced as determined by the WI Forward.	N/A%

2019-20 4th Grade ELA	2020-21 5th Grade ELA	Difference in Results
N/A% of students in grade 4 were proficient or advanced as determined by the WI Forward.	35% of students in grade 5 were proficient or advanced as determined by the WI Forward.	N/A%
2019-20 4th Grade Math	2020-21 5th Grade Math	Difference in Results
N/A% of students in grade 4 were proficient or advanced as determined by the WI Forward.	35% of students in grade 5 were proficient or advanced as determined by the WI Forward.	N/A%

2019-20 5th Grade ELA	2020-21 6th Grade ELA	Difference in Results
N/A% of students in grade 5 were proficient or advanced as determined by the WI Forward.	20% of students in grade 6 were proficient or advanced as determined by the WI Forward.	N/A%
2019-20 5th Grade Math	2020-21 6th Grade Math	Difference in Results
N/A% of students in grade 5 were proficient or advanced as determined by the WI Forward.	30% of students in grade 6 were proficient or advanced as determined by the WI Forward.	N/A%

The preceding academic performance information was completed by Julie Schmidt, Principal of SAGES Charter School for the 20-21 school year.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

Based on SAGES enrollment, including both resident and open enrollment students, as well as state and federal revenues received and fees collected that can be attributed to SAGES students, the school had revenues of \$1,310,653 for the 20-21 school year. As shown in the tables in Section VII SAGES expenses were \$1,184,000. However, it should be pointed out that regular school day transportation to SAGES is not listed as an expense of the building. If SAGES were not a charter school we would not be transporting students from Waupun to SAGES. We are estimating the cost of added transportation at \$82,840. Additionally, the cost of district-level administration, maintenance, and insurance is not broken out by building. If these costs were prorated based on staff and student ratios that would add an additional \$171,202 of expense. These added costs would bring the total of operational expenses to \$1,438,042. With these factors taken into consideration, SAGES shows a net operating loss of \$127,389 for the 20-21 school year.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

n/a

SECTION VI: AUTHORIZER OPERATING COSTS

Waupun Area School District

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING 6/30/2021

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	0
EMPLOYEE BENEFITS	200	0
PURCHASED SERVICES	300	0
NON-CAPITAL OBJECTS	400	0
CAPITAL OBJECTS	500	0
DUES & FEES	900	0
TOTAL		0

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

Waupun Area School District

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING 6/30/2021

SERVICES PROVIDED	FUNCTION CODE	COST
UNDIFFERENTIATED CURRICULUM	110000	585,256
REGULAR CURRICULUM	120000	61,762
AGRICULTURE INSTRUCTION	130000	60,208
PHYSICAL EDUCATION INSTRUCTION	140000	46,951
SPECIAL EDUCATION	150000	106,501
GUIDANCE AND STUDENT SERVICES	213000 & 219000	27,674
INSTRUCTIONAL STAFF TRAINING	221000	304
READING INTERVENTIONS	223900	99,887
COMMUNITY OUTREACH	232200	464
BUILDING SUPERVISION AND ADMINISTRATION	240000	166,058
MAINTENANCE AND OPERATIONS	253000 & 254000	24,552
PUPIL TRANSPORTATION	256000	1,337
CENTRAL SERVICES	260000	3,046
TOTAL		\$1,184,000

The financial information was compiled by Carrie Hintze, School Business Official.