State of Wisconsin
DEPARTMENT OF NATURAL RESOURCES
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Tony Evers, Governor Preston D. Cole, Secretary

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September 15, 2022

Edward A. Blazel Assembly Chief Clerk 17 West Main Street #401 Madison, Wisconsin 53703

Michael Queensland Senate Chief Clerk B20 South East, State Capitol Madison, Wisconsin 53707

Subject: Program Revenue from Concentrated Animal Feeding Operations—FY 2022

As required by s. 283.31(8), Wis. Stats., the Department of Natural Resources reports annually on the use of a \$345 fee collected from concentrated animal feeding operations (CAFOs) and credited to s. 20.370(9)(ag), Wis. Stats.

As summarized in the table below, for the fiscal year ending June 30, 2022, the Department collected \$100,921 in fee revenue and spent a total of \$107,517 on various staffing and supply expenses.

REVENUE & EXPENDITURE SUMMARY—FY 2022	
Beginning cash balance	6,596
Plus Revenues	100,921
Less expenditures	<u>107,517</u>
Ending cash balance	\$0

Activities funded from the \$345 fee, and from funding provided by the environmental fund under s. 20.370 (9) (ap), are as follows:

Activity	Description	
Nutrient Management Planning (NMP)	Review of NMPs, annual updates, etc.	
Runoff Response	Spill and runoff response, inspections, report drafting	
Engineering Reviews	Review of engineering plans and specifications, and post-construction docs	
Communication	Presentations, workshops, and general program communication	
Policy & Guidance	Develop guidance, templates, rule revisions, and standard operating procedures for staff	
Permitting	Drafting, issuance and reissuance of animal waste permits, public notice, hearings, substantial compliance determinations, response to comments, fact sheets, etc.	
Enforcement & Compliance	Inspections and compliance determination, complaint response, enforcement actions, manure hauling audits, review of reports, etc.	
Information technology (IT)	Database and IT project management	

Please contact Paul Neumann at (608) 266-0818 or at paul.neumann@wisconsin.gov if you have any questions.



Sincerely,

For Preston D. Cole Secretary

cc: Ryan Hutter, DOA
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