

Appleton Area School District

2021-2022

Charter School Authorizer Annual Report

In completing the Charter School Authorizer Annual Report for the 2021-22 school year, the Appleton Area School District's report includes information for the following charter schools:

- Appleton Bilingual School (K-5)
- Appleton eSchool (7-12)
- Appleton Public Montessori (4K-6)
- Appleton Technical Academy (9-12)
- Classical School (K-8)
- Fox Cities Leadership Academy (9-12)
- Fox River Academy (K-8)
- Kaleidoscope Academy (6-8)
- Renaissance School for the Arts (9-12)
- Stephen Foster Elementary Charter School (K-6)
- Tesla Engineering Charter School (9-12)
- Valley New School (7-12)
- Wisconsin Connections Academy (4K-12)

Like previous years, we brought together key people from across our district to review our completed report. Through this process, we determined that it continues to be valuable to include a cover sheet to explain some of the thinking that went into completing this required report. If you have any questions, please contact Matt Zimmerman at 920-832-6142.

Academic Performance Overview: While all Appleton Area School District charter schools clearly outline their academic goals within their charter contracts, it is challenging to choose a specific assessment instrument used in a consistent manner across all of our district charter schools. Appleton Area School District charter schools participated in several common district assessments focusing on Reading and Math (elementary and middle level) as part of the Appleton Area School District's Assessment Inventory. In addition, we also chose to implement the following assessment instruments for this report: *i-Ready* for Reading and Math (elementary and middle schools); ACT Aspire and ACT (high school level).

Financial Performance Overview: Each of our charter schools has a unique history and background. Some of our charter schools were initiated by parents, some by teachers and some by building level administrators. These unique historical beginnings allowed for schools to be creative in finding sustainable financial models based upon the unique qualities of their charter. As a district, our goal is always to use district resources in the most efficient manner possible. Therefore, many of our charter schools share numerous resources with neighborhood schools within the district. This is usually based upon whether or not a charter school operates as a school within a school. Some of the resources that are shared on a regular basis between charter schools and neighborhood schools are special education staff, English Language (EL) staff and administrative staff. In addition, various physical spaces and equipment are shared between buildings and schools whenever it makes sense. It is in this manner that the AASD has been able to create a sustainable model that provides maximum choice for parents and students.

Based upon our model of shared resources between our charter schools and our neighborhood schools, it is an interesting process to untangle these comingled resources as the report requests. Our Business Services Office has attempted to determine (as best we can) the specific resources provided for each charter school broken down by WUFAR Object Code. However, please be aware that the overall financial data are skewed by whether a charter school operates within their own building or operates as a school within a school. We reviewed our practices to determine if there is a different way to collect data that will better reflect the specific financial performance of each of our charter schools, however, another/better method has not been found since last year's report was submitted.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Appleton Area School District
Authorizer Address:	131 E Washington Street, Suite 1A
Authorizer Contact Person:	Matt Zimmerman
Contact Person Title:	Assistant Superintendent
Contact Person Phone:	920-832-6142
Contact Person Email:	zimmermanmatth@asds.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

Charter Schools Currently Under Contract in 2021-2022:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates	Grades Served:
Appleton Bilingual School	Appleton Bilingual School Governance Board	9/1/21 – 6/30/26	K-5
Appleton eSchool	Appleton eSchool Charter Governance Board	6/1/19 – 5/31/24	7-12
Appleton Public Montessori	Appleton Public Montessori Association Governance Board	9/1/20 – 6/30/25	4K-6
Appleton Technical Academy	A-Tech Governance Board	9/3/19 – 6/30/24	9-12
Classical School	Classical Charter School Association, Inc. Governance Board	9/1/21 – 6/30/26	K-8
Fox Cities Leadership Academy	Fox Cities Leadership Academy Governance Board	9/1/21 – 6/30/26	9-12
Fox River Academy	Fox River Academy Governance Board	9/3/19 – 6/30/24	K-8
Kaleidoscope Academy	Kaleidoscope Academy, Inc. Governance Board	9/1/20 – 6/30/25	6-8
Renaissance School for the Arts	The Renaissance School for the Arts Governance Board	9/1/22 – 6/30/27	9-12
Stephen Foster Elementary Charter	Foster Elementary Charter School Governance Board	9/1/21 – 6/30/26	K-6
Tesla Engineering Charter School	Tesla Engineering Charter School Governance Board	9/1/22 – 6/30/27	9-12
Valley New School	Valley New School Governance Board	9/4/18 – 6/30/23	7-12
Wisconsin Connections Academy	Wisconsin Connections Academy, Inc. Governance Board	7/1/22 – 6/30/27	4K-12

Charter Schools with Non-renewed or Revoked Contract during 2021-2022: NA

Charter Schools that Closed During or at the Conclusion of 2021-2022: NA

Charter Schools Currently Approved, But That Have Not Yet Begun to Operate: NA

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

Schools	Spring 2022 ASSESSMENT		SPRING 2022	
	Reading	Math	Forward	Forward
	(% at or above grade level)	(% at or above grade level)	Reading (% proficient)	Math (% proficient)
Appleton Bilingual School	44%	48%	25%	33%
Appleton Public Montessori	75%	69%	59%	36%
Classical School	84%	85%	57%	68%
Fox River Academy	80%	80%	60%	60%
Kaleidoscope Academy	42%	35%	27%	24%
Stephen Foster Elementary School	54%	51%	34%	36%
Wisconsin Connections Academy	69%	59%	44%	34%

Schools	SPRING 2022				
	ACT Aspire English	ACT Aspire Reading	ACT Aspire Math	ACT ELA	ACT Math
	(% proficient)	(% proficient)	(% proficient)	(% proficient)	(% proficient)
Appleton e-School	N/A	N/A	N/A	50%	38%
Appleton Technical Academy	36%	15%	20%	0%	0%
Fox Cities Leadership Academy	57%	43%	50%	37%	47%
Renaissance School for the Arts	77%	52%	43%	59%	59%
Tesla Engineering Charter School	77%	64%	70%	76%	76%
Valley New School	85%	48%	63%	0%	0%
Wisconsin Connections Academy	68%	46%	33%	35%	35%

these are exceeding or ready per ACT "readiness standards"

Schools	SPRING 2022	
	ACT Aspire ELA	ACT Aspire MATH
	(% Proficient per DPI)	(% Proficient per DPI)
Appleton e-School	N/A	N/A
Appleton Technical Academy	37%	22%
Fox Cities Leadership Academy	82%	62%
Renaissance School for the Arts	81%	49%
Tesla Engineering Charter School	65%	64%
Valley New School	37%	29%
Wisconsin Connections Academy	51%	35%

These are advanced or proficient per DPI performance levels

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

All charter schools outlined in this document successfully operated within the agreed upon financial guidelines (found in their charter contracts) to effectively and efficiently meet their charter standards, school goals and student needs during the 2021-2022 fiscal year.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS

- Appleton Technical Academy students earn articulated college credit through Fox Valley Technical College. Two certificate programs can be earned while attending A-Tech. Students at A-Tech routinely participate in work experience jobs, including youth apprenticeship.

On the following pages are...

SECTION VI: AUTHORIZER OPERATING COSTS

(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)

AND

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

(Complete and attach Schedule of Charter School Authorizer Services and Costs.)

**APPLETON BILINGUAL SCHOOL
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2022**

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,612.50
Employee Benefits	200	241.75
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Other (replace Other with an activity name)	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,854.25

**Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2022**

Services Provided	Function Code	Cost
Regular Curriculum	120000	8,756.56
Special Education	150000	-
Other Special Needs (ELL/Bilingual)	170000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	1,075.95
Library Media	222000	23.18
General Administration	230000	-
Building Administration	240000	3,121.80
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	1,388.32
Technology	295000	3,221.88
Total		\$ 17,587.69

**APPLETON PUBLIC MONTESSORI
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2022**

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,612.50
Employee Benefits	200	241.75
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Dues & Fees	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,854.25

**Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2022**

Services Provided	Function Code	Cost
Regular Curriculum	120000	14,145.05
Special Education	150000	
Other Special Needs (ELL)	170000	
Social Work	212000	
Health Services	214000	
Psychological Services	215000	
Speech & Launguage	216000	
Occupational Therapy	218100	-
Curriculum Development	221200	
Instructional Staff Training	221300	
Library Media	222000	
General Administration	230000	
Building Administration	240000	15,652.02
Business Services	252000	
General Operations	253000	
Pupil Transportation	256000	
Technology	295000	
Total		\$ 29,797.07

APPLETON TECHNICAL ACADEMY
APPLETON AREA SCHOOL DISTRICT

Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2022

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,612.50
Employee Benefits	200	241.75
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Other (replace Other with an activity name)	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,854.25

Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2022

Services Provided	Function Code	Cost
Regular Curriculum	120000	-
Vocational Education	130000	14,376.67
Special Education	150000	
Health Services	214000	
Psychological Services	215000	
Curriculum Development	221200	
Instructional Staff Training	221300	
General Administration	230000	
Building Administration	240000	996.47
Business Services	252000	
General Operations	253000	-
Pupil Transportation	256000	971.00
Technology	295000	-
Total		\$ 16,344.14

CLASSICAL SCHOOL
APPLETON AREA SCHOOL DISTRICT

Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2022

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,612.50
Employee Benefits	200	241.75
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Other - Dues/Fees	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,854.25

Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2022

Services Provided	Function Code	Cost
Regular Curriculum	110000	38,862.33
Special Education	150000	
Other Special Needs (ELL)	170000	
Guidance	213000	
Health Services	214000	
Psychological Services	215000	
Speech & Language	216000	
Occupational Therapy	218100	
Curriculum Development	221200	
Instructional Staff Training	221300	
Library Media	222200	
General Administration	230000	
Building Administration	240000	28,500.68
Business Services	252000	
General Operations	253000	-
Pupil Transportation	256000	-
Technology	295000	6,718.68
Total		\$ 74,081.69

APPLETON ESCHOOL
APPLETON AREA SCHOOL DISTRICT

Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2022

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,612.50
Employee Benefits	200	241.75
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Employee Dues/Fees	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,854.25

Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2022

Services Provided	Function Code	Cost
Regular Curriculum	120000	33,271.30
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	-
General Administration	230000	-
Building Administration	240000	18,901.29
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	-
Technology	295000	-
Other Services (replace Other with a Service)		
Total		\$ 52,172.59

**FOX CITIES LEADERSHIP ACADEMY
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2022**

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,612.50
Employee Benefits	200	241.75
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Other (replace Other with an activity name)	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,854.25

**Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2022**

Services Provided	Function Code	Cost
Regular Curriculum	120000	1,242.31
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	-
General Administration	230000	-
Building Administration	240000	-
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	-
Technology	295000	-
Other Services (replace Other with a Service)		-
Total		\$ 1,242.31

FOX RIVER ACADEMY
APPLETON AREA SCHOOL DISTRICT

Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2022

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,612.50
Employee Benefits	200	241.75
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Dues and Fees	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,854.25

Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2022

Services Provided	Function Code	Cost
Regular Curriculum	120000	294.62
Special Education	150000	
Health Services	214000	
Psychological Services	215000	
Curriculum Development	221200	
Instructional Staff Training	221300	500.00
Library Media	222000	-
General Administration	230000	-
Building Administration	240000	-
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	-
Technology	295000	-
Total	135	\$ 794.62

**KALEIDOSCOPE ACADEMY
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2022**

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,612.50
Employee Benefits	200	241.75
Purchased Services	300	
Non-Capital Objects	400	
Capital Objects	500	
Insurance & Judgements	700	
Dues and Fees	900	
Other (replace Other with an activity name)	900	
Total		\$ 1,854.25

**Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2022**

Services Provided	Function Code	Cost
Regular Curriculum	120000	30,778.13
Tech Curriculum	130000	2,428.69
Special Education	150000	635.82
Co-Curriculars	160000	1,408.02
Other Special Needs (ELL)	170000	297.89
Social Work	212000	
Guidance	213000	242.00
Health Services	214000	44.19
Psychological Services	215000	
Speech and Language	216000	
Occupational Therapy	218100	
Curriculum Development	221200	
Instructional Staff Training	221300	3,191.30
Library Media	222000	63.75
General Administration	230000	
Building Administration	240000	26,965.37
Business Services	252000	
General Operations	253000	
Pupil Transportation	256000	2,925.64
Technology	295000	7,668.36
Total	250	\$ 76,649.16

**RENAISSANCE SCHOOL FOR THE ARTS
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2022**

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,612.50
Employee Benefits	200	241.75
Purchased Services	300	
Non-Capital Objects	400	
Capital Objects	500	
Insurance & Judgements	700	
Other (replace Other with an activity name)	900	
Other (replace Other with an activity name)	900	
Total		\$ 1,854.25

**Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2022**

Services Provided	Function Code	Cost
Regular Curriculum	120000	18,346.07
Special Education	150000	
Health Services	214000	
Psychological Services	215000	
Curriculum Development	221200	
Instructional Staff Training	221300	
General Administration	230000	
Building Administration	240000	
Business Services	252000	
General Operations	253000	1,000.00
Pupil Transportation	256000	10,864.22
Technology	295000	
Other Services (replace Other with a Service)		-
Total		\$ 30,210.29

**STEPHEN FOSTER ELEMENTARY CHARTER
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2022**

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,612.50
Employee Benefits	200	241.75
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Dues and Fees	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,854.25

**Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2022**

Services Provided	Function Code	Cost
Regular Curriculum	120000	11,336.34
Special Education	150000	646.23
Co-Curriculars	160000	
Other Special Needs (ELL)	170000	
Social Work	212000	
Guidance	213000	152.42
Health Services	214000	
Psychological Services	215000	
Speech and Language	216000	
Occupational Therapy	218100	
Curriculum Development	221200	
Instructional Staff Training	221300	
Library Media	222000	
General Administration	230000	
Building Administration	240000	14,647.87
Business Services	252000	
General Operations	253000	
Pupil Transportation	256000	444.00
Technology	295000	
Total		\$ 27,226.86

**TESLA ENGINEERING CHARTER SCHOOL
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2022**

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,612.50
Employee Benefits	200	241.75
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Other (replace Other with an activity name)	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,854.25

**Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2022**

Services Provided	Function Code	Cost
Regular Curriculum	120000	8,016.99
Vocational Education	130000	-
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	-
General Administration	230000	-
Building Administration	240000	-
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	-
Technology	295000	-
Total		\$ 8,016.99

VALLEY NEW SCHOOL
APPLETON AREA SCHOOL DISTRICT

Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2022

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,612.50
Employee Benefits	200	241.75
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Dues and Fees	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,854.25

Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2022

Services Provided	Function Code	Cost
Regular Curriculum	120000	10,736.53
Special Education	150000	
Health Services	214000	
Psychological Services	215000	
Curriculum Development	221200	
Instructional Staff Training	221300	
Library Media	222000	
General Administration	230000	
Building Administration	240000	5,034.86
Business Services	252000	
General Operations	253000	
Pupil Transportation	256000	4,447.81
Technology	295000	
Total		\$ 20,219.20

**WISCONSIN CONNECTIONS ACADEMY
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2022**

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,612.50
Employee Benefits	200	241.75
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Dues and Fees	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,854.25

**Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2022**

Services Provided	Function Code	Cost
Regular Curriculum	120000	25,202.38
Vocational Education	130000	-
Special Education	150000	
Co-Curriculars	160000	-
Other Special Needs Needs (ELL)	170000	-
Health Services	214000	
Psychological Services	215000	
Other Pupil Services	219000	-
Curriculum Development	221200	
Instructional Staff Training	221300	3,917.00
General Administration	230000	
Building Administration	240000	63,260.15
Business Services	252000	
General Operations	253000	
Pupil Transportation	256000	1,396.43
Technology	295000	1,849.56
Total		\$ 95,625.52