

**Promethean Charter School
2021-2022
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts. **The expenditures in Section VI and Section VII should not match.**
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. **The expenditures in Section VI and Section VII should not match.**

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Butternut School District
Authorizer Address:	312 W. Wisconsin Street, Butternut, WI 54514
Authorizer Contact Person:	Joseph Zirngibl
Contact Person Title:	District Administrator
Contact Person Phone:	715-769-3434
Contact Person Email:	jzirngibl@lightatorch.info

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract in 2021-2022:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Grades Served:
Promethean Charter School	Butternut School Board	7/1/2020-6/30/2025	9-12

Charter Schools with Non-renewed or Revoked Contract during 2020-2021:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx)*:	Reason for Non-renewal or Revocation:

Charter Schools that Closed During or at the Conclusion of 2020-2021:			
School Name:	Date of School Closure:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Reason for Closure:

Charter Schools Currently Approved, But That Have Not Yet Begun to Operate:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Anticipated First Academic Year of Instruction (e.g. 22-23):

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

Students are successful in course completion and work experience placements, through the charter school. The enrolled students performed at or above the average high school students as they have demonstrated on the STAR test and on standardized state test, ACT and ACT Aspire. During the last several years all seniors have met all graduation requirements and received a Butternut School District diploma.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

The financial support of the Promethean Charter School is solely based on the Butternut School District support of the operations. The charter school has a small contribution from Title I as a targeted assistance program. The financial status of the Promethean Charter School is fiscally sound based on economic planning and oversight of the Butternut School District.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

In this section, provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.

SECTION VI: AUTHORIZER OPERATING COSTS

The Promethean Charter School is very low cost for its operation. The majority of the costs involve the labor necessary to complete state required report. The assessment of the data necessary to complete the alternate assessment report due to the low student numbers, the data necessary to complete the annual authorizer report, the amount of time necessary to evaluate qualification for Title 1 services and the time necessary to complete the reapplication of the District Charter contract. This amounts to about 80 hours of work by the principal/district administrator which equal approximately \$3350 per year.

Due to the lack of grant money for the operation and for support of the Charter School, the costs of the charter school are included in the annual budget and audit of the Butternut School District. The numbers represent figures that were extracted from the Butternut School District's annual audited budget report.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

The Butternut School District proved electronic curriculum designed for state approved course work to be used by students for completion of district approved courses for \$2885. Food, equipment and several small appliances were purchased for the class on Food preparation for a total of \$825. A miscellaneous budget for clerical use totaled \$474. Instructional staff costs included \$33,468 for English and \$33,468 for other instructional personnel. Consulting teachers were paid a total of \$9833.

BUTTERNUT SCHOOL DISTRICT

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING JUNE 30, 2022

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	50805
EMPLOYEE BENEFITS	200	12394
PURCHASED SERVICES	300	0
NON-CAPITAL OBJECTS	400	3695
CAPITAL OBJECTS	500	0
INSURANCE & JUDGEMENTS	700	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0
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TOTAL		76,894

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SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING JUNE 30, 2022

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	66,936
SPECIAL EDUCATION	150000	
HEALTH SERVICES	214000	
PSYCHOLOGICAL SERVICES	215000	
CURRICULUM DEVELOPMENT	221200	
INSTRUCTIONAL STAFF TRAINING	221300	
GENERAL ADMINISTRATION	230000	6,263
BUILDING ADMINISTRATION	240000	
BUSINESS SERVICES	252000	
GENERAL OPERATIONS	253000	
PUPIL TRANSPORTATION	256000	
TECHNOLOGY	266000	
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		
TOTAL		73,199