

**Career and College Academy & Options
Virtual School – 2021-2022
Charter School Authorizer Annual Report**

(For further instructions and requirements related to completing each section of this charter school authorizer annual report template see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>)

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Elkhorn Area School District
Authorizer Address:	3 North Jackson Street, Elkhorn, WI 53121
Authorizer Contact Person:	Jason Tadlock
Contact Person Title:	Superintendent
Contact Person Phone:	262.723.3160
Contact Person Email:	tadlja@elkhorn.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Walworth County Educational Consortium Career & College Academy	July 1, 2019	June 30, 2024	6-12th
Elkhorn Options Virtual Charter School	July 30, 2020	June 30, 2025	4K-12

Charter Schools Whose Contract was Non-renewed or Revoked:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:
n/a			

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will open:
n/a		

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:
n/a		

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the academic performance of each charter school that operated during the school year.)

The WCEC Career and College Academy focuses on academic instruction in the core disciplines with each student having an individual plan on how they will achieve their career or college aspirations. The school offers multiple pathways to a high school diploma - 24 credit, 17 credit, Competency, and GED Option 2. Successful academic achievement leads to graduation with a high school diploma. The change to the Career and College Academy has significantly impacted enrollment. While the Alternative High School in 2020-21, the school enrolled 70-80 students. Now, as the Career and College Academy, the school enrollment in September of 2022 was 160 students. This has fueled enrollment at all grade levels, but has had the largest impact on the number of students participating in college courses in high school that gives each student the opportunity to earn a credential, technical diploma, or Associate’s Degree while working on completing the requirements for a high school diploma. To achieve credit in their core subjects, students are required to meet a level of achievement of 70% or higher in their daily work. At the culmination of the 2021-22 school year, 97% of graduates met this standard.

The OPTions Virtual Charter School serves students in 4K-12. Students in 4K-8 are evaluated through a portfolio process containing teacher directed assignments and summative evaluations. Students in grades 9-12 are assigned traditional letter grades and must earn a 60% or higher to earn credit for a course.

OPTions Virtual Charter School state report card received an overall score of 70.1 indicating that the school “Exceeds Expectations”. Data for English Language Arts using grades 3-8 Forward Exam and 11th grade ACT results indicate we have 53.6% of students scoring advanced or proficient in English and Language Arts, exceeding the

state average. Options Virtual School also received a score of 89.1 for On-track to graduation, which is the same or higher than 81.1% of K-12 schools in the state.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the financial performance of each charter school that operated during the school year.) See Page 5

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.) N/A

SECTION VI: AUTHORIZER OPERATING COSTS

See completed audited Schedule of Charter School Authorizer Operating Costs.
(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.) See page 6 and attached auditor report

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

See completed Schedule of Charter School Authorizer Services and Costs.
(Complete and attached Schedule of Charter School Authorizer Services and Costs.) See page 6

(ELKHORN AREA SCHOOL DISTRICT)
FINANCIAL PERFORMANCE OF CHARTER SCHOOLS.
FISCAL YEAR ENDING (JUNE 2022)

OPERATING ACTIVITY	WUFAR OBJECT CODE	CAREER & COLLEGE ACADEMY COST	OPTIONS VIRTUAL SCHOOL COST
EMPLOYEE SALARIES	100	532,049	1,000,129
EMPLOYEE BENEFITS	200	185,361	362,039
PURCHASED SERVICES	300	427,079	46,720
NON-CAPITAL OBJECTS	400	203,574	224,404
CAPITAL OBJECTS	500	0	0
INSURANCE & JUDGEMENTS	700	5,253	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	1,355	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0	0
TOTAL		1,354,671	1,633,292

(ELKHORN AREA SCHOOL DISTRICT)
SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS
FISCAL YEAR ENDING (JUNE 2022)

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	
SPECIAL EDUCATION	150000	
HEALTH SERVICES	214000	
PSYCHOLOGICAL SERVICES	215000	
CURRICULUM DEVELOPMENT	221200	
INSTRUCTIONAL STAFF TRAINING	221300	
GENERAL ADMINISTRATION	230000	885
BUILDING ADMINISTRATION	240000	
BUSINESS SERVICES	252000	266
GENERAL OPERATIONS	253000	
PUPIL TRANSPORTATION	256000	
TECHNOLOGY	266000	
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		
TOTAL		1,128

SERVICES PROVIDED TO CHARTER SCHOOLS

FISCAL YEAR ENDING (JUNE 2022)

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	
SPECIAL EDUCATION	150000	
HEALTH SERVICES	214000	
PSYCHOLOGICAL SERVICES	215000	
CURRICULUM DEVELOPMENT	221200	
INSTRUCTIONAL STAFF TRAINING	221300	
GENERAL ADMINISTRATION	230000	
BUILDING ADMINISTRATION	240000	
BUSINESS SERVICES	252000	
GENERAL OPERATIONS	253000	
PUPIL TRANSPORTATION	256000	
TECHNOLOGY	266000	
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		
TOTAL		0