

**KENOSHA UNIFIED SCHOOL DISTRICT NO.1**

**June 30, 2022**

**Charter School Authorizer Annual Report**

**Due 12/1/2022**

**SECTION I: AUTHORIZER INFORMATION**

Authorizing Entity:	Kenosha Unified School District No. 1
Authorizer Address:	3600 52nd Street Kenosha, WI 53144
Authorizer Contact Person:	Tarik Hamdan
Contact Person Title:	Chief Financial Officer
Contact Person Phone:	262-359-7984
Contact Person Email:	<a href="mailto:thamdan@kUSD.edu">thamdan@kUSD.edu</a>

**SECTION II: CHARTER SCHOOL INFORMATION**

**Charter Schools Currently Under Contract:**

**Charter Schools Whose Contract as Non-renewed or Revoked:**  
Not applicable.

**Charter Schools Currently Under Contract that have not Opened:**  
Not applicable.

**Charter Schools that Closed:**  
Not applicable.

### SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

**KENOSHA UNIFIED SCHOOL DISTRICT**  
**Kenosha, Wisconsin**  
**Schedule of Academic Performance of Charter Schools**  
**For the Year Ended June 30, 2022**

School	Student Achievement			School Growth			Target Group Outcomes					On-Track to Graduation					Overall Score
	ELA	Math	Total	ELA	Math	Total	Ach	Growth	Chr	Attn/	Total	ELA	Math	Chr	Attn/	Total	
									Abs	Grad				Abs	Grad		
<b><u>K-8 Schools</u></b>																	
The Brompton School	91.3	90.4	90.9	64.1	50.8	57.5	48.1	56.5	94.9	96.9	66.9	73.9	82.5	95.8	96.1	92.4	78.6
Dimensions of Learning	73.5	72.9	73.2	56.5	56.5	56.5	38.0	60.3	86.3	91.7	63.1	75.3	38.1	90.3	94.7	85.3	68.5
Kenosha School of Technology Enhanced Curriculum	73.6	65.4	69.5	69.8	56.5	63.2	23.6	64.1	84.9	93.1	61.3	62.6	60.2	91.5	95.1	86.9	70.1
K-8 State Score	59.5	59.8	NA	66.0	66.0	NA	NA	NA	NA	NA	NA	57.0	52.5	87.8	94.0	NA	NA
K-8 Maximum Score	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
<b><u>6-12 Schools</u></b>																	
Harborside Academy	58.5	41.3	49.9	64.1	54.6	59.4	13.8	64.1	70.7	100.0	55.9	NA	35.8	83.7	99.5	80.4	61.9
6-12 State Score	59.9	53.6	NA	66.0	66.0	NA	NA	NA	NA	NA	NA	NA	52.5	83.3	91.3	NA	NA
6-12 Maximum Score	100	100	100	100	100	100	100	100	100	100	100	NA	100	100	100	100	100
<b><u>Other Schools</u></b>																	
Kenosha eSchool	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	AR-SP*
District	52.3	47.0	49.7	52.7	52.7	52.7	14.3	57.5	71.7	84.6	46.4	50.4	41.1	81.7	91.0	78.2	57.1
District Maximum Score	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
State Score	59.6	57.7	NA	66.0	66.0	NA	NA	NA	NA	NA	NA	57.0	52.5	85.7	91.2	NA	NA

2021-22 Overall Rating Category:  
 0 - 47.9 = Falls to Meet Expectations  
 48.0 - 57.9 = Meets Few Expectations  
 58.0 - 69.9 = Meets Expectations  
 70.0 - 82.9 = Exceeds Expectations  
 83.0 - 100 = Significantly Exceeds Expectations

\*AR=Alternate Ratings: Satisfactory Progress  
 Needs Improvement

**SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS (AUDITED)**

**KENOSHA UNIFIED SCHOOL DISTRICT NO. 1  
Kenosha, Wisconsin  
Schedule of Charter School Operating Costs  
For the Year Ended June 30, 2022**

Function	WUFAR Function	Cost				
		The Brompton School	Dimensions of Learning	Kenosha School of Technology Enhanced Curriculum	Kenosha E- School	Harborside Academy
Undifferentiated curriculum	110000	\$ 945,040	\$ 1,210,755	\$ 7,444,782	\$ 1,395,516	\$ 4,020,524
Regular instruction	120000	450,759	167,883	63,142	132,155	69,968
Vocational instruction	130000	-	-	-	-	455
Physical curriculum	140000	41,120	78,721	166,388	-	2,806
Special education instruction	150000	30,183	1,122	848,935	74,090	356,334
Co-curricular activities	160000	-	-	-	-	25,271
Pupil services	210000	56,375	57,841	99,754	114,908	197,285
Instructional staff training	220000	46,232	107,159	371,460	98,085	55,390
School administration services	240000	267,633	116,896	1,187,140	205,421	363,596
Business administration services	250000	69,332	65,553	748,343	32,589	453,097
		<u>\$ 1,906,674</u>	<u>\$ 1,805,930</u>	<u>\$ 10,929,944</u>	<u>\$ 2,052,764</u>	<u>\$ 5,544,726</u>

**SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)**

Not applicable.

**SECTION VI: AUTHORIZER OPERATING COSTS (AUDITED)**

**KENOSHA UNIFIED SCHOOL DISTRICT NO. 1  
Kenosha, Wisconsin  
Schedule of Charter School Authorizer Operating Costs  
For the Year Ended June 30, 2022**

Operating Activity	WUFAR Object Code	Cost				
		The Brompton School	Dimensions of Learning	Kenosha School of Technology Enhanced Curriculum	Kenosha E-School	Harborside Academy
Employee salaries	100	\$ 38,377	\$ 37,750	\$ 220,453	\$ 43,287	\$ 105,630
Employee benefits	200	16,923	15,821	97,690	16,279	43,726
Purchased services	300	2,867	1,553	8,838	866	15,078
Non-capital objects	400	940	853	11,354	3,204	7,430
Other	900	-	7	493	-	23
		<u>\$ 59,107</u>	<u>\$ 55,984</u>	<u>\$ 338,828</u>	<u>\$ 63,636</u>	<u>\$ 171,887</u>

**SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS (UNAUDITED)**

**KENOSHA UNIFIED SCHOOL DISTRICT NO. 1  
Kenosha, Wisconsin  
Schedule of Charter School Authorizer Services and Costs  
For the Year Ended June 30, 2022**

Services Provided	WUFAR Function	Cost				
		The Brompton School	Dimensions of Learning	Kenosha School of Technology Enhanced Curriculum	Kenosha E- School	Harborside Academy
Undifferentiated curriculum	110000	\$ 3,953	\$ 4,085	\$ 22,867	\$ 4,067	\$ 11,273
Regular instruction	120000	16,945	17,513	98,024	17,432	48,323
Physical curriculum	140000	15,396	15,912	89,063	15,838	43,905
Special education instruction	150000	26,811	22,080	347,753	78,856	160,077
Co-curricular activities	160000	4,551	4,703	26,324	4,681	12,977
Other special needs	170000	9,326	8,423	95,499	20,652	44,629
Pupil services	210000	4,809	4,451	45,570	9,671	21,418
Instructional staff services	220000	18,497	19,116	106,999	19,028	52,747
General administration services	230000	4,500	4,651	26,030	4,629	12,832
Business administration services	250000	87,035	89,950	503,469	89,533	248,195
Central services	260000	32,272	33,352	186,681	33,198	92,028
Insurance and judgements	270000	7,505	7,756	43,412	7,720	21,401
Short-term debt	280000	2,731	2,823	15,799	2,810	7,789
Other support services	290000	128,732	133,044	744,677	132,428	367,103
		<u>\$ 363,063</u>	<u>\$ 367,859</u>	<u>\$ 2,352,167</u>	<u>\$ 440,543</u>	<u>\$ 1,144,697</u>