Lac Courte Oreilles Ojibwe University 2021-2022 Charter School Authorizer Annual Report

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- \boxtimes All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts. **The expenditures in Section VI and Section VII should not match.**
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. **The expenditures in Section VI and Section VII should not match.**

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at http://dpi.wi.gov/sms/charter-schools/information-authorizers.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Lac Courte Oreilles Ojibwe University
Authorizer Address:	13466 W Trepania Rd, Hayward, WI 54843
Authorizer Contact Person:	Russell Swagger, Ph.D.
Contact Person Title:	Charter Authority Liaison/College President
Contact Person Phone:	(715) 634-4790
Contact Person Email:	rswagger@lco.edu

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract in 2021-2022:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Grades Served:
Akii Earth School	WAADOOKODAADING OJIBWE LANGUAGE INSTITUTE (d/b/a Akii-gikinoo'amaading Charter School)	07/31/2020- 06/30/2023	7-12
Lake Country Classical Academy	Lake Country Classical Academy Board of Directors	06/09/2020 - 06/30/2023	K-9

Charter Schools with Non-renewed or Revoked Contract during 2021-2022:			
	Charter School's	Contract Term Dates	Reason for Non-
	Governing Board Legal	(7/1/20xx -	renewal or
School Name:	Entity Name:	6/30/20xx)*:	Revocation:
(none)			

Charter Schools that Closed During or at the Conclusion of 2021-2022:			
	Contract Term Dates		
		(7/1/20xx -	Reason for
School Name:	Date of School Closure:	6/30/20xx):	Closure:
(none)			

Charter Schools Currently Approved During 2021-2022			
Charter School's Governing Contract Term Dates (7/1/20			
School Name:	Board Legal Entity Name:	- 6/30/20xx):	
(none)			

Optional:		
Charter Schools Petitions Received but not Approved during 2021-2022:		
School Name:	Charter School's Governing Board Legal Entity Name:	

Rivers Academy	WAVE

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

In this section, provide a summary of the academic performance of each charter school that operated during the school year.

Akii Earth School:

- The school did administer the state tests in the 21-22 school year.
- School enrollment was reported to be 12 students.
- Since the enrollment of the school is below 20 students, the state test scores cannot be presented in this report or the state report card.
- The school also provided the authorizing board with information about the success of their program in the community and the engagement of their students, in alignment with their mission.

Lake Country Classical Academy:

- The school did administer the state tests in the 21-22 school year, and 96.2% of students participated.
- 59.4% of students tested proficient or advanced in English Language Arts, and 50.6% tested proficient or advanced in Math
- ACT Aspire Grade 9 Exceeding and Ready Levels for LCCA: English 92%, Reading 63%, Science 42%, Math 48%
- School enrollment is reported as 416 students.
- The school also provided the authorizing board with information about the success of their program, their waiting lists for enrollment, and their plans for the future.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

In this section, provide a summary of the financial performance of each charter school that operated during the school year.

Akii Earth School:

21-22 Revenue: \$1,257,674

(includes per pupil, charter grant, ESSER funds, Title, IDEA, and additional grants) 21-22 Expenses: \$776,379

Lake Country Classical Academy:

21-22 Revenue: \$4,049,225

(includes per pupil, charter grant, nutrition funds, Title, IDEA, and school fees) 21-22 Expenses: \$3,706,919

(does not include additional fundraised non-operational revenue and expenses)

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

In this section, provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.

 \mbox{LCOOU} collaborated with WRCCS to conduct an on-site monitoring visit with both Akii and LCCA

in the spring of 2022 and both schools were found to be engaging in work that aligned with the

reports they provided to the LCOOU board.

SECTION VI: AUTHORIZER OPERATING COSTS

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS		
FISCAL YEAR ENDING 2022		

OPERATING ACTIVITY	WUFAR OBJECT CODE	Соѕт
EMPLOYEE SALARIES (INCLUDES LCOOU STAFF TIME)	100	41,111
EMPLOYEE BENEFITS	200	9,483
PURCHASED SERVICES (INCLUDES LEGAL AND CHARTER CONTRACTED SERVICES)	300	0
NON-CAPITAL OBJECTS	400	0
CAPITAL OBJECTS	500	0
INSURANCE & JUDGEMENTS	700	0
Other	900	8,778
TOTAL		59,372

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

(Complete and attach Schedule of Charter School Authorizer Services and Costs.)

No additional services were provided to either school during the reporting period.