

**Solon Springs School District  
2021-2022  
Charter School Authorizer Annual Report**

**SECTION I: AUTHORIZER INFORMATION**

Authorizing Entity:	Solon Springs School District
Authorizer Address:	8993 E Baldwin, Solon Springs WI 54873
Authorizer Contact Person:	Lee Ann Garay
Contact Person Title:	Finance Manager
Contact Person Phone:	715-378-2263 Ext 204
Contact Person Email:	lgaray@solonk12.net

**SECTION II: CHARTER SCHOOL INFORMATION**

*(Add additional lines or attach additional sheets, if necessary.)*

Charter Schools Currently Under Contract in 2021-2022:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Grades Served:
Eagles Wings Public Montessori	7-1-18	6-30-23	K4-6
Eagles Wings Virtual Charter	7-1-19	6-30-24	K4-12

Charter Schools with Non-renewed or Revoked Contract during 2021-2022:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx)*:	Reason for Non-renewal or Revocation:

Charter Schools that Closed During or at the Conclusion of 2021-2022:			
School Name:	Date of School Closure:	Contract Term Dates (7/1/20xx – 6/30/20xx):	Reason for Closure:

Charter Schools Currently Approved During 2021-2022		
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx – 6/30/20xx):
Eagles Academy	Eagles Wings Governance Board	7/1/2021 – 6/30/2026

**Optional:**

Charter Schools Petitions Received but not Approved during 2021-2022:	
School Name:	Charter School's Governing Board Legal Entity Name:

**SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS**

In this section, provide a summary of the academic performance of each charter school that operated during the school year.

**SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS**

In this section, provide a summary of the financial performance of each charter school that operated during the school year.

**SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)**

In this section, provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.

**SECTION VI: AUTHORIZER OPERATING COSTS**

*(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)*

Examples of the types of costs that should be reported in the schedule of authorizer operating costs include, but are not limited to:

- costs incurred by the authorizer to oversee and monitor its charter schools (i.e. salary and fringe for individuals who assume these duties);
- costs incurred for soliciting, receiving, and reviewing applications for new charter schools (i.e. salary and fringe for individuals who assume these duties which may include administrative staff, business office staff, legal staff, etc.);
- costs incurred for completing and analyzing charter school data for the purpose of making renewal and revocation decisions; and
- any additional costs associated with duties under Wis. Stats. s. 118.40(3m)(a) to (e) *(please reference Technical Assistance document for the language of 118.30(3m)(a)-(e) ).*

Costs that should not be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. **Only costs associated with the authorizer fulfilling its duties should be reported in this schedule.**

**SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS**

*(Complete and attach Schedule of Charter School Authorizer Services and Costs.)*

Examples of the types of costs that should be reported in the schedule of services and costs include, but are not limited to:

- costs for business office services;
- costs for food services;
- curriculum services; or
- professional development services.

Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school. Please note that contracted services provided to a charter and authorizer costs are not the same. **The expenditures in Section VI and Section VII should not match.**

## Report on Academic Performance Nov. 2022 for Audit of Montessori Public Charter School

Post pandemic learning gaps are regularly being assessed and addressed. Implementation of a newer English Language Arts curriculum material such as Wonders and Literacy Footprints has supported academic progress. Use of updated report card communication tools has supported clearer communication of progress and growth between staff and families of students. Virtual Charter students continue to communicate primarily with their content area teachers and weekly support is offered from the in-house district virtual liaison in the school district for virtual students. A review of STAR testing results and FORWARD for our HS students from September of 2021 with math and reading scores for students attending the Solon Springs Public Montessori School are evaluated using the Solon Springs School District benchmark of the 50th percentile

Sept. 2022: Star Testing Fall 2022 Forward Testing Spring 2022 Pals Classroom Assessments	<b>Early Literacy</b> At or Above District	<b>Reading</b> At or Above District	<b>Math</b> At or Above District
Children's House (kindergarten aged students)	<b>76%</b>	<b>N/A</b>	<b>N/A</b>
E1 (students grades	<b>N/A</b>	<b>65%</b>	<b>68%</b>
E2 (students grades 4-6)	<b>N/A</b>	<b>78%</b>	<b>55%</b>
Virtual Charter (STAR and Forward Exam)	<b>N/A</b>	<b>58%</b>	<b>67%</b>

**Solon Springs School District**

**Section VI**

**SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS**

**FISCAL YEAR ENDING 2021-2022**

<b>OPERATING ACTIVITY</b>	<b>WUFAR OBJECT CODE</b>	<b>COST</b>
EMPLOYEE SALARIES	100	0
EMPLOYEE BENEFITS	200	0
PURCHASED SERVICES	300	0
NON-CAPITAL OBJECTS	400	0
CAPITAL OBJECTS	500	0
INSURANCE & JUDGEMENTS	700	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0
<b>TOTAL</b>		

**SOLON SPRINGS SCHOOL DISTRICT**

**SECTION VII**

**SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS**

**FISCAL YEAR ENDING 2021-2022**

<b>SERVICES PROVIDED</b>	<b>FUNCTION CODE</b>	<b>COST</b>
REGULAR CURRICULUM	110000	462892.69
SPECIAL EDUCATION	150000	20155.03
HEALTH SERVICES	214000	0
PSYCHOLOGICAL SERVICES	215000	0
CURRICULUM DEVELOPMENT	221200	0
INSTRUCTIONAL STAFF TRAINING	221300	0
GENERAL ADMINISTRATION	230000	0
BUILDING ADMINISTRATION	240000	394.50
BUSINESS SERVICES	252000	0
GENERAL OPERATIONS	253000	0
PUPIL TRANSPORTATION	256000	190.05
TECHNOLOGY	295000	157.39
TUITION-VIRTUAL	431000	77328.00
<b>TOTAL</b>		<b>561117.66</b>

ACCOUNT NUMBER	EXPENSE OBJECT	Prj	2021-22 Original Budget	2021-22 EXPENDED	2020-21 EXPENDED
10 E 100 169 111000 000	TEACHER SALARIES				19,050.00
10 E 100 171 111000 000	SUBSTITUTE TEACHER SALARI			1,300.00	179.98
10 E 100 172 111000 000	SUBSTITUTE TEACHER'S AIDE			8,591.82	8,146.75
10 E 100 211 111000 000	EMPLR PAID SHARE-RETIREME				44.92
10 E 100 220 111000 000	SOCIAL SECURITY			756.76	2,082.75
10 E --- --- 111000 ---	*Montessori			10,648.58	29,504.40
10 E 100 169 111045 000	TEACHER SALARIES		42,601.00	42,255.58	41,501.00
10 E 100 170 111045 000	TEACHER AIDE SALARIES		63,116.00	62,860.90	17,667.30
10 E 100 211 111045 000	EMPLR PAID SHARE-RETIREME		6,992.00	6,944.83	4,033.72
10 E 100 220 111045 000	SOCIAL SECURITY		7,758.00	7,702.75	4,268.88
10 E 100 230 111045 000	LIFE INSURANCE		318.00	214.31	27.72
10 E 100 242 111045 000	HEALTH INSURANCE		19,138.00	19,137.72	16,641.60
10 E 100 243 111045 000	DENTAL INSURANCE		3,870.00	3,870.00	2,580.00
10 E 100 249 111045 000	HSA		2,000.00	2,000.00	2,000.00
10 E 100 251 111045 000	LONG TERM DISABILITY INS		527.00	471.39	298.80
10 E 100 411 111045 000	GENERAL SUPPLIES		725.00	712.36	508.16
10 E --- --- 111045 ---	*Childrens House/Warring-		147,045.00	146,169.84	89,527.18
10 E 100 169 111230 000	TEACHER SALARIES		39,047.00	39,047.00	36,839.74
10 E 100 170 111230 000	TEACHER AIDE SALARIES		18,804.00	18,803.40	17,371.20
10 E 100 211 111230 000	EMPLR PAID SHARE-RETIREME		3,822.00	3,816.23	3,760.24
10 E 100 220 111230 000	SOCIAL SECURITY		4,326.00	4,253.80	4,103.60
10 E 100 230 111230 000	LIFE INSURANCE		124.00	130.08	104.84
10 E 100 242 111230 000	HEALTH INSURANCE		17,208.00	17,207.04	14,962.56
10 E 100 243 111230 000	DENTAL INSURANCE		1,680.00	1,679.76	1,679.76
10 E 100 249 111230 000	HSA		1,000.00	1,000.00	1,000.00
10 E 100 251 111230 000	LONG TERM DISABILITY INS		289.00	292.80	278.40
10 E 100 411 111230 000	GENERAL SUPPLIES		1,025.00	1,011.04	449.73
10 E --- --- 111230 ---	*El Montessori/Linden-Sto		87,325.00	87,241.15	80,550.07
10 E 100 169 111235 000	TEACHER SALARIES		38,900.00	38,479.46	
10 E 100 211 111235 000	EMPLR PAID SHARE-RETIREME		2,568.00	2,538.57	
10 E 100 220 111235 000	SOCIAL SECURITY		2,604.00	2,580.47	
10 E 100 230 111235 000	LIFE INSURANCE		8.00	7.32	
10 E 100 242 111235 000	HEALTH INSURANCE		19,138.00	19,137.72	
10 E 100 243 111235 000	DENTAL INSURANCE		1,290.00	1,290.00	
10 E 100 249 111235 000	HSA		2,000.00	2,000.00	
10 E 100 251 111235 000	LONG TERM DISABILITY INS		195.00	194.52	
10 E --- --- 111235 ---	*El Montessori/Guttormson		66,703.00	66,228.06	
10 E 100 169 111340 000	TEACHER SALARIES		51,947.00	51,947.00	49,060.47
10 E 100 211 111340 000	EMPLR PAID SHARE-RETIREME		3,429.00	3,426.52	3,432.26
10 E 100 220 111340 000	SOCIAL SECURITY		3,974.00	3,973.87	3,896.07
10 E 100 230 111340 000	LIFE INSURANCE		17.00	16.50	11.20
10 E 100 243 111340 000	DENTAL INSURANCE		1,290.00	1,290.00	1,290.00
10 E 100 251 111340 000	LONG TERM DISABILITY INS		260.00	259.68	254.16
10 E --- --- 111340 ---	*El.5 Montessori/Dickenso		60,917.00	60,913.57	57,944.16
10 E 100 169 111456 000	TEACHER SALARIES		41,436.00	41,436.00	38,591.79
10 E 100 170 111456 000	TEACHER AIDE SALARIES		18,804.00	18,396.84	17,321.85
10 E 100 211 111456 000	EMPLR PAID SHARE-RETIREME		3,976.00	3,947.33	3,887.60
10 E 100 220 111456 000	SOCIAL SECURITY		4,383.00	4,352.74	4,214.42
10 E 100 230 111456 000	LIFE INSURANCE		26.00	25.32	21.36
10 E 100 242 111456 000	HEALTH INSURANCE		19,138.00	19,137.72	16,641.60
10 E 100 243 111456 000	DENTAL INSURANCE		1,290.00	1,290.00	1,290.00
10 E 100 249 111456 000	HSA		2,000.00	2,000.00	2,000.00

*Document's  
Authorizer  
Annual Report  
Template  
2022*



ACCOUNT NUMBER	EXPENSE OBJECT	Pri	2021-22 Original Budget	2021-22 EXPENDED	2020-21 EXPENDED
10 E 100 251 111456 000	LONG TERM DISABILITY INS		301.00	301.20	288.00
10 E 100 411 111456 000	GENERAL SUPPLIES		925.00	804.34	581.10
10 E --- --- 111456 ---	*E2 Montessori/Reedy-Bigo		92,279.00	91,691.49	84,837.72
10 E --- --- 11----- ---	*UNDIFFERENTIATED CURRICU		454,269.00	462,892.69	342,363.53
10 E --- --- 1----- ---	*		454,269.00	462,892.69 ✓	342,363.53
10 E 100 310 241000 000	PERSONAL SERVICES		426.00	394.50	
10 E --- --- 241000 ---	*OFFICE OF THE PRINCIPAL		426.00	394.50 ✓	
10 E --- --- 24----- ---	*		426.00	394.50	
10 E 100 100 256270 000	SALARIES		1,000.00	166.13	82.84
10 E 100 211 256270 000	EMPLR PAID SHARE-RETIREME		67.00	11.21	
10 E 100 220 256270 000	SOCIAL SECURITY		77.00	12.71	6.34
10 E --- --- 256270 ---	*FIELD TRIPS		1,144.00	190.05 ✓	89.18
10 E --- --- 25----- ---	*		1,144.00	190.05	89.18
10 E 100 411 261000 000	GENERAL SUPPLIES		20.00		10.00
10 E --- --- 261000 ---	*CENTRAL SERVICES-DISTRIC		20.00		10.00
10 E --- --- 26----- ---	*		20.00		10.00
10 E 100 310 295000 000	PERSONAL SERVICES		15.00	157.39	14.99
10 E --- --- 295000 ---	*Administrative Technolog		15.00	157.39	14.99
10 E --- --- 29----- ---	*RETIREMENT LIABILITY		15.00	157.39	14.99
10 E --- --- 2----- ---	*		1,605.00	741.94	114.17
10 E --- --- ----- ---	*Expense		455,874.00	463,634.63	342,477.70
10 - --- --- ----- ---	*GENERAL		-455,874.00	-463,634.63	-342,477.70
1- - --- --- ----- ---	*GENERAL		-455,874.00	-463,634.63	-342,477.70

ACCOUNT NUMBER	EXPENSE OBJECT	Prj	2021-22 Original Budget	2021-22 EXPENDED	2020-21 EXPENDED
27 E 100 170 159101 011	TEACHER AIDE SALARIES	AID ELI	18,804.00	18,295.20	17,667.30
27 E 100 220 159101 011	SOCIAL SECURITY	AID ELI	1,241.00	1,399.60	1,396.97
27 E 100 243 159101 011	DENTAL INSURANCE	AID ELI	390.00	389.76	389.76
27 E 100 251 159101 011	LONG TERM DISABILITY INS	AID ELI	95.00	70.47	91.20
27 E --- --- 159101 ---	*Montessori SPED aide		20,530.00	20,155.03 ✓	19,545.23
27 E --- --- 15---- ---	*		20,530.00	20,155.03	19,545.23
27 E --- --- 1----- ---	*		20,530.00	20,155.03	19,545.23
27 E --- --- ----- ---	*Expense		20,530.00	20,155.03	19,545.23
27 - --- --- ----- ---	*SPECIAL ED FUND		-20,530.00	-20,155.03	-19,545.23
2- - --- --- ----- ---	*		-20,530.00	-20,155.03	-19,545.23

ACCOUNT NUMBER	EXPENSE OBJECT	Pri	2021-22 Original Budget	2021-22 EXPENDED	2020-21 EXPENDED
10 E 850 371 431000 000	Private Vendor		60,000.00	77,328.00	165,558.00
10 E --- --- 431000 ---	*General Instruction Tuit		60,000.00	77,328.00	165,558.00
10 E --- --- 43----- ---	*GENERAL TUITION PAYMENTS		60,000.00	77,328.00	165,558.00
10 E --- --- 4----- ---	*		60,000.00	77,328.00	165,558.00
10 E --- --- ----- ---	*Expense		60,000.00	77,328.00	165,558.00
10 - --- --- ----- ---	*GENERAL		-60,000.00	-77,328.00	-165,558.00
1- - --- --- ----- ---	*GENERAL		-60,000.00	-77,328.00	-165,558.00

### Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
  - Soliciting and evaluating charter school applications,
  - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
  - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
  - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
  - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts. **The expenditures in Section VI and Section VII should not match.**
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. **The expenditures in Section VI and Section VII should not match.**

**For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.**