# Stevens Point Area Public School District 2021-2022 Charter School Authorizer Annual Report

#### Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- □ All sections of the report are present, and all schedules are completed and attached.
- □ For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- □ The report has been completed at the authorizer level, rather than completed for an individual school.
- □ Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- $\Box$  The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
  - □ Soliciting and evaluating charter school applications,
  - □ Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
  - □ Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
  - □ Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
  - □ Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- □ The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

For further instructions and requirements related to completing each section of this report see

the charter school authorizer annual report technical assistance document at <u>http://dpi.wi.gov/sms/charter-schools/information-authorizers</u>.

#### SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Stevens Point Area Public School District	
Authorizer Address:	1900 Polk Street	
Authorizer Contact Person:	Jeff Mlsna	
Contact Person Title:	Director of Secondary Education	
Contact Person Phone:	715-345-7320	
Contact Person Email:	jmlsna@pointschools.net	

#### SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Point of Discovery School	July 1, 2018	June 30, 2023	7-12

Charter Schools with Non-renewed or Revoked Contract:				
School Name:	Contract Start Date:		Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:
Concerned About Reaching Everyone (C.A.R.E)	July 1, 2015		June 30, 2020	Does not meet new charter licensing mandates

Charter Schools Currently Under Contract that have not Opened:			
School Name:	Contract Start Date:	Date School will Open:	

Charter Schools that Closed:			
School Name:	School Name: Date of School Closure: Reason for		

#### SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the academic performance of each charter school that operated during the school year.)

#### Point of Discovery School

Students at the Point of Discovery School performed at the state average in English/Language Arts (ELA) Achievement and slightly below the state average in Mathematics Achievement. Furthermore, the school scored at the state average in ELA and lower than the state average in math. The overall accountability rating for Point of Discovery School as measured on the School Report Card was 57.1 which **Meets Few Expectations** based on the state accountability model.

### SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the financial performance of each charter school that operated during the school year.)

Point of Discovery School is a public charter school authorized by the Stevens Point Area Public School District. Point of Discovery School has an enrollment of 90 students and has its own building in the school district.

## SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.)

### SECTION VI: AUTHORIZER OPERATING COSTS

(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)

Examples of the types of costs that should be reported in the schedule of authorizer operating costs include but are not limited to: costs incurred by the authorizer to oversee and monitor its charter schools (i.e. salary and fringe for individuals who assume these duties), costs incurred for soliciting, receiving, and reviewing applications for new charter schools (i.e. salary and fringe for individuals who assume these duties which may include administrative staff, business office staff, legal staff, etc.), costs incurred for completing and analyzing charter school data for the purpose of making renewal and revocation decisions, and any additional costs associated with duties under Wis. Stats. s. 118.40(3m)(a) to (e) above.

Costs that <u>should not</u> be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. Only costs associated with the authorizer fulfilling its duties should be reported in this schedule.

### SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

(Complete and attach Schedule of Charter School Authorizer Services and Costs.)

Examples of the types of costs that should be reported in the schedule of services and costs include but are

not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school.

# Stevens Point Area Public School District Point of Discovery School

#### Section VI

# Schedule of Charter School Authorizer Operating Costs Fiscal Year Ending 6/30/2022

OPERATING ACTIVITY	WUFAR OBJECT CODE	Соѕт
Employee Salaries	100	6523.83
Employee Benefits	200	2351.67
Purchased Services	300	0
Non-Capital Objects	400	0
CAPITAL OBJECTS	500	0
Insurance & Judgements	700	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0
Τοται		\$8875.50

# Stevens Point Area Public School District Point of Discovery School

## Section VII Schedule of Charter School Authorizer Services and Costs Fiscal Year Ending 6/30/2022

Services Provided	FUNCTION CODE	Соѕт
Regular Curriculum	120000	\$472,885
Special Education	150000	\$55,389.08
Health Services	214000	\$108.58
Psychological Services	215000	\$23,827.92
CURRICULUM DEVELOPMENT	221200	0
Instructional Staff Training	221300	0
General Administration	230000	\$10,000
Building Administration	240000	\$202,273.71
Business Services	252000	0
General Operations	253000	\$185,628.90
Pupil Transportation	256000	\$4,359
Technology	266000	0
Other Services (replace Other with a Service)	222200	\$18,371.18
Total		972,843.37