

**Tomah Area School District  
2021-2022  
Charter School Authorizer Annual Report**

**SECTION I: AUTHORIZER INFORMATION**

<b>Authorizing Entity:</b>	Tomah Area School District
<b>Authorizer Address:</b>	129 West Clifton St. Tomah, WI 54660
<b>Authorizer Contact Person:</b>	Dr. Charles M. (Mike) Hanson II, Ed.D.
<b>Contact Person Title:</b>	District Administrator
<b>Contact Person Phone:</b>	605-374-7004
<b>Contact Person Email:</b>	mikehanson@tomah.education

**SECTION II: CHARTER SCHOOL INFORMATION**

*(Add additional lines or attach additional sheets, if necessary.)*

<b>Charter Schools Currently Under Contract in 2021-2022:</b>			
<b>School Name:</b>	<b>Charter School's Governing Board Legal Entity Name:</b>	<b>Contract Term Dates (7/1/20xx – 6/30/20xx):</b>	<b>Grades Served:</b>
Tomah Area Montessori School	Tomah Area Montessori Governing Board	7/1/2021 – 6/30/2022	4K-6

<b>Charter Schools Currently Approved During 2021-2022</b>		
<b>School Name:</b>	<b>Charter School's Governing Board Legal Entity Name:</b>	<b>Contract Term Dates (7/1/20xx – 6/30/20xx):</b>
Tomah Area Montessori School	Tomah Area Montessori School Governing Board	7/1/2021 – 6/30/2022

**SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS**

In this section, provide a summary of the academic performance of each charter school that operated during the school year.

*Due to its size, there is no Score Summary for Tomah Area Montessori School on the Wisconsin DPI 2021-2022 Report. However, Performance Levels by Year published on the 21-22 Report Card show 76% of students performing at or above proficiency levels in English Language Arts and 60% at or above proficiency levels in Mathematics.*

**SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS**

In this section, provide a summary of the financial performance of each charter school that operated during the school year.

Financial/Operational Criteria

1. Autonomy.

*The Governance Board will work with the TAMS staff, in partnership with the administrative team, to implement the contract of the Tomah Area Montessori School.*

- *The Charter School meets at least 6 times annually to include District Administration and Staff.*

2. Charter School Budget.

The School District shall provide the Tomah Area Montessori School with an operational budget. School shall then submit a plan for the expenditure of said funds showing the District its best estimate of its proposed total expenditures and liabilities for administering the Contract during the upcoming period of July 1 to June 30.

Operational funds shall be available to the Charter School at the same time and in the same manner they are made available to other schools within District.

***All discretionary funds are available for the TAMS to spend at the same time all other District program funds are available to spend.***

District has made an ongoing commitment to continue to fund and support Tomah Area Montessori School.

***The Budget of the TAMS budget is developed in coordination with the total District Budget.***

TAMS will be allocated funds in the same manner as other District schools.

***See Attachment 1.***

If the TAMS Governance Board enters into a contract as allowed under Act 55, for technical or financial assistance, academic support, or other services, it will notify the School Board of the agreement in a timely manner.

***The TAMS Governance Board has notified the School Board of all technical or financial assistance, academic support, or other services.***

As an independent entity, TAMS Governance Board has the discretion and authority to independently apply for and independently administer grant and gift resources.

***The TAM Governance Board has the discretion and authority to independently apply for and independently administer grant and gift resources.***

District will allocate any federal formula funds that the Charter School is eligible for (e.g., Carl Perkins, ESEA, etc.) according to those funding guidelines.

***The District administers and allocates all federal funds as required by the federal and District guidelines.***

3. The manner in which the annual audits of the financial and programmatic operations of the school will be performed. Tomah Area Montessori School adheres to all T ASD financial and accounting policies and procedures. An annual report including financial and programmatic aspects of TAMS is submitted to the Board each year.

***An annual audit of the TAMS was performed for the 2021-2022 school year along with the annual audit of the entire District.***

4. A description of the school facilities and the limits of the liability insurance that the school will carry.

***Tomah Area Montessori School is located at a Tomah Area School Campus. The liability coverage falls under the same coverage as for all other T ASD educational activities. Please see next page.***

	2nd Friday 2018-19 Budget Enrollment Figures	2nd Friday 2019-20 Budget Enrollment Figures	2019-20 Base Budget Cost/Pupil	2019-20 Building Budget	2019-20 Consumable Workbooks	2019-20 Common School Library Budget	2019-20 GMAPEL Budget	2019- 2020 Total Building Budget w/ Common, Workbooks & GMAPEL Budgets	2021-22 Base Budget Cost/Pupil	2021-22 Building Budget	2021-22 Consumable Workbooks	2021-22 Common School Library Budget	2021-22 GMAPEL Budget	2021-22 Total Building Budget w/ Common, Workbooks & GMAPEL Budgets	21-22/19-20 Total Building & GMAPEL Budget Difference		
Lemonweir	286	299	57	5	16,190	5,400	7,558	1,390	30,539	57	16,926	5,400	7,579	1,453	31,359	820	
Miller	269	259	57	5	15,228	5,700	7,530	1,307	29,766	57	14,662	5,700	7,514	1,259	29,135	(631)	
Oakdale	89	89	57	5	5,038	1,100	4,717	481	11,336	57	5,038	1,100	4,717	481	11,336	-	
Camp Douglas	52	57	57	5	2,944	1,800	4,657	459	9,859	57	3,227	1,800	4,665	308	9,999	140	
Wyeville	118	120	57	5	6,680	2,200	6,087	573	15,541	57	6,793	2,200	6,091	583	15,667	126	
Warrens	148	141	57	5	8,378	2,300	6,136	719	17,534	57	7,982	2,300	6,125	685	17,092	(442)	
TAMS	55	46	57	5	3,114	-	-	297	3,411	57	2,604	-	-	248	2,852	(558)	
LaGrange	446	460	57	5	25,248	8,500	7,935	2,168	43,851	57	26,041	8,500	7,961	2,236	44,738	887	
Total Elem.	1,463	1,471	57	5	82,820	27,000	44,621	7,394	161,836	57	83,273	27,000	44,652	7,253	162,178	343	
Elem. Music	1,408	1,425		5				6,449	6,449					6,527	6,527	78	
Elem. Art	1,408	1,425		7				9,631	9,631					9,747	9,747	116	
Elem. Phy. Education	1,408	1,425		7				9,631	9,631					9,747	9,747	116	
Total Elem.								25,710	25,710					26,021	26,021	310	
Tams Include MAPE	55	46		7				1,129					944	944			
Robert Kupper (ELE)	-	-	-	NA	-			-	-	-	-	-	NA	-	-		
Robert Kupper (6-12)	7	5	124	NA	870			4,045	408	5,324	124	621	4,047	408	5,077	(247)	
MSA HS	26	25	150	NA	3,902			-	-	3,902	150	3,752	-	NA	3,752	(150)	
EXCEL HS	15	19	150	NA	2,251			-	-	2,251	150	2,852	-	NA	2,852	600	
Total Alt Ed	48	49	146		7,023			4,045	408	11,477	147	7,225		4,047	408	11,680	203
Middle School	657	675	83	NA	54,438			15,761	Inc.	70,199	83	55,930		15,799	Inc.	71,729	1,530
MS Athletics	657	675	50	NA	33,008			Inc.	33,008	50	33,912		Inc.	33,912	904		
High School	890	841	150	NA	133,571			25,951	Inc.	159,522	150	126,217		25,815	Inc.	152,032	(7,490)
HS Athletics	890	841	100	NA	104,000			Inc.	104,000	100	99,100		Inc.	99,100	(4,900)		
Grand Total	3,058	3,036	1,463		414,860			90,378	565,751		405,657		90,314	556,652	(9,099)		

**SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)**

In this section, provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.

*Not Applicable*

**SECTION VI: AUTHORIZER OPERATING COSTS**

*(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)*

*There were no authorizer operating costs.*

**SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS***(Complete and attach Schedule of Charter School Authorizer Services and Costs.)***TOMAH AREA SCHOOL DISTRICT****SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS****FISCAL YEAR ENDING JUNE 30, 2022**

<b>SERVICES PROVIDED</b>	<b>FUNCTION CODE</b>	<b>COST</b>
REGULAR CURRICULUM	110000-120000	306,567.82
SPECIAL EDUCATION	150000	27,235.37
HEALTH SERVICES	214000	2130.72
PSYCHOLOGICAL SERVICES	215000	384.70
CURRICULUM DEVELOPMENT	221200	2480.48
INSTRUCTIONAL STAFF TRAINING	221300	4814.53
GENERAL ADMINISTRATION	230000	10,297.62
BUILDING ADMINISTRATION	240000	79,124.14
BUSINESS SERVICES	252000	14,435.59
GENERAL OPERATIONS	253000	40,230.96
PUPIL TRANSPORTATION	256000	61,043.43
TECHNOLOGY	266000, 295000	17,700.66
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)	140000, 170000, 213000, 221100, 222300, 254000, 257000, 270000, 280000	95,760.46
<b>TOTAL</b>		<b>662,206.51</b>