School District of Waukesha 2021-22 Charter School Authorizer Annual Report

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	School District of Waukesha
Authorizer Address:	222 Maple Avenue Waukesha, WI 53186
Authorizer Contact Person:	Sheri L. Stack
Contact Person Title:	Director of Finance
Contact Person Phone:	262-970-1043
Contact Person Email:	sstack@waukesha.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

Charter Schools Currently Under Contract:			
School Name:	Contract Start	Contract	Grades Served:
	Date:	Expiration Date:	
eAchieve Academy	7/1/19	6/30/24	6-12
eAchieve Elementary	7/1/19	6/30/24	KG-5
Waukesha Academy of	9/1/21	8/31/26	9-12
Health Professionals			
Waukesha East	7/1/18	6/30/23	9-12
Alternative School			
Waukesha Engineering	9/1/21	8/31/26	9-12
Preparatory Academy			
Waukesha STEM	7/01/19	6/30/24	KG-5
Academy – Randall			
Campus			
Waukesha STEM	7/01/19	6/30/24	6-8
Academy – Saratoga			
Campus			

Charter Schools Whose Contract was Non-renewed or Revoked:				
School Name:	Contract Start Date of Non- Date: Reason for Non- renewal or renewal or Revocation: Revocation:			
None in 2021-22				

Charter Schools Currently Under Contract that have not Opened:			
School Name:	Contract Start Date: Date School will open:		
None			

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:
None in 2021-22		

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the academic performance of each charter school that operated during the school year.)

2020-21 School Report Card Data for each school:

eAchieve Academy – Meets Expectations 58.6

eAchieve Elementary – Meets Few Expectations 57.0

Waukesha Academy of Health Professionals – Exceeds Expectations 70.8

Waukesha East Alternative School - Alternative Rating - Needs Improvement

Waukesha Engineering Preparatory Academy – Significantly Exceeds Expectations 88.4

Waukesha STEM Academy – Significantly Exceeds Expectations 83.2

School Report card summary pages attached at end of report.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

We do not have financial performance clauses in our charter school contracts. We have enrollment targets and all schools are meeting their enrollment targets.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

No special contract terms or expectations.

SECTION VI: AUTHORIZER OPERATING COSTS

See completed audited Schedule of Charter School Authorizer Operating Costs.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

See completed Schedule of Charter School Authorizer Services and Costs.

School District of Waukesha

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING 2021-22

OPERATING ACTIVITY	WUFAR OBJECT CODE	Соѕт
EMPLOYEE SALARIES	100	\$94,129.03
EMPLOYEE BENEFITS	200	\$22,045.64
Purchased Services	300	\$3,217.00
Non-Capital Objects	400	, , , , , , , , , , , , , , , , , , ,
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN		
ACTIVITY NAME)	900	
OTHER (REPLACE OTHER WITH AN		
ACTIVITY NAME)	900	
TOTAL		\$119,391.67

SCHOOL DISTRICT OF WAUKESHA

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING 2021-22

SERVICES PROVIDED	FUNCTION CODE	Соѕт
UNDIFFERENTIATED CURRICULUM	110000	\$2,890,646.69
REGULAR CURRICULUM	120000	\$4,179,603.96
VOCATIONAL CURRICULUM	130000	\$353,338.24
PHYSICAL CURRICULUM	140000	\$399,433.19
SPECIAL EDUCATION	150000	\$1,783,189.08
Co-Curricular Activities	160000	\$29,463.89
OTHER SPECIAL NEEDS	170000	0
Social Work	212000	\$95,393.87
GUIDANCE	213000	\$232,600.55
HEALTH SERVICES	214000	\$90,907.71
PSYCHOLOGICAL SERVICES	215000	\$160,396.23
OCCUPATIONAL & PHYSICAL THERAPY	218000	0
OTHER PUPIL SERVICES	219000	\$70,647.82
CURRICULUM DEVELOPMENT	221200	\$6,130.64
INSTRUCTIONAL STAFF TRAINING	221300	\$102,965.71
PROFESSIONAL LIBRARY	221400	\$7,385.06
Coaching	221900	\$6120.00
LIBRARY MEDIA	222000	\$61,509.46
BUILDING ADMINISTRATION	240000	\$1,319,715.75
GENERAL OPERATIONS	253000	\$543,723.61
FACILITIES REMODELING	255000	0
PUPIL TRANSPORTATION	256000	\$30.99
FOOD SERVICES	257000	
TECHNOLOGY	260000	\$907,899.57
OTHER SUPPORT SERVICES	290000	0
TOTAL		\$13,241,102.02

School Details

Grades: 6-12 Enrollment: 850

Percent open enrollment: 92.1%

eAchieve Academy is the School District of Waukesha's fully virtual online charter school. eAchieve Academy provides rigorous and engaging courses for students in grades 6-12, ensuring equity, opportunity and access for all learners. eAchieve Academy teachers design the lessons and learning experiences for students, setting us apart from other virtual charter schools in Wisconsin.

The statement above is provided by the school. It is not an evaluation by the Wisconsin DPI.

Student Groups



Score Summary

0

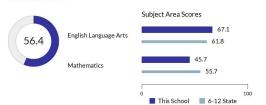
Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged. Also, see https://dpi.wi.gov/accountability/resources.



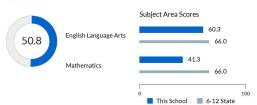
Meets Expectations



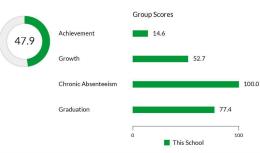
Priority Area Scores ACHIEVEMENT



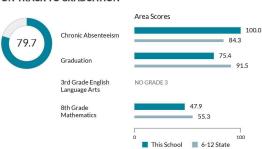
GROWTH



TARGET GROUP OUTCOMES



ON-TRACK TO GRADUATION



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School Details

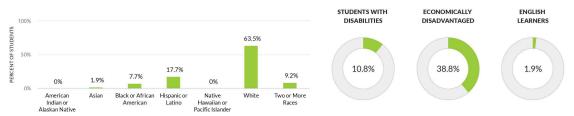
Grades: KG-5 Enrollment: 260

Percent open enrollment: 92.3%

eAchieve Elementary is the School District of Waukesha's fully virtual online charter school. eAchieve Elementary provides engaging and fun learning for students in grades 4K-5, ensuring equity, opportunity and access for all learners. eAchieve Elementary teachers design the lessons and learning experiences for students, setting us apart from other virtual charter schools in Wisconsin.

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Student Groups



Score Summary

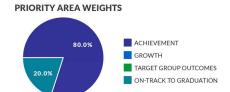
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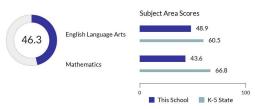
Meets Few Expectations





Priority Area Scores

ACHIEVEMENT



GROWTH

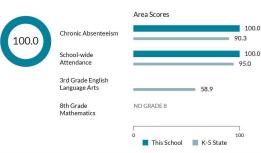




TARGET GROUP OUTCOMES



ON-TRACK TO GRADUATION



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School Details

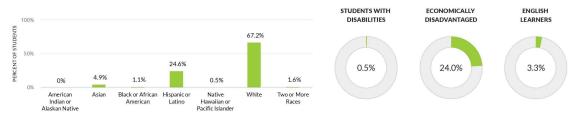
Grades: 9-12 Enrollment: 183

Percent open enrollment: 4.9%

Waukesha Academy of Health Professions (WAHP) is a free, public charter school located within South High School. WAHP uses a nationally recognized Project Lead the Way curriculum and hands-on healthcare experiences to prepare students to be college and career-ready through specialized coursework, application-based learning, and community connections within the healthcare profession.

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Student Groups



Score Summary

0

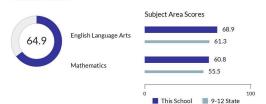
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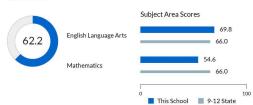
Exceeds Expectations



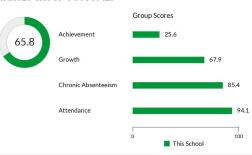
Priority Area Scores ACHIEVEMENT



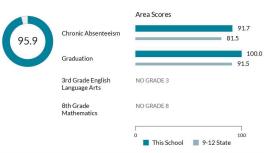
GROWTH



TARGET GROUP OUTCOMES



ON-TRACK TO GRADUATION



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School Details

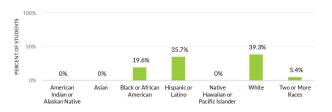
Grades: 6-12 Enrollment: 56

Percent open enrollment: 0%

East Alternative School is a charter school serving students in grades 6-12 who are at risk of not graduating high school. We address students' academic, emotional, and social development and provide several pathways towards graduation. Students meet graduation standards through rigorous academics and service learning, educating the whole child academically, socially, and emotionally.

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Student Groups





Score Summary



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Alternate Rating -Needs Improvement

Star rating not applicable

Report Cards without Scores

Some schools, because of size or grade range, do not have enough data to receive a score. Public schools with insufficient data participate in an alternate accountability process. Private schools with insufficient data are not rated.

Priority Area Scores ACHIEVEMENT



NO DATA TO DISPLAY

GROWTH



NO DATA TO DISPLAY

TARGET GROUP OUTCOMES



NO DATA TO DISPLAY

ON-TRACK TO GRADUATION



NO DATA TO DISPLAY

Wisconsin Department of Public Instruction | **School Report Card**For more information, visit https://dpi.wi.gov/accountability/resources



School Details

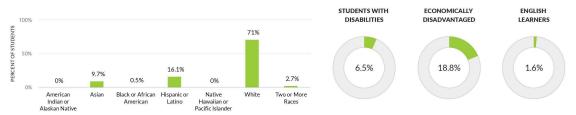
Grades: 9-12 Enrollment: 186

Percent open enrollment: 8.1%

Waukesha Engineering Preparatory Academy (WEPA) is a free, public charter school located within Waukesha South. WEPA uses the nation's leading provider of science, technology, engineering, and math Project Lead the Way curriculum. WEPA partners with area businesses to provide students with real projects and exposure to career pathways within engineering and co-op internships and apprenticeships.

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Student Groups



Score Summary

0

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Significantly Exceeds Expectations

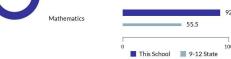


61.3

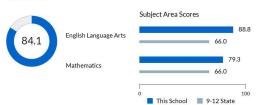


Priority Area Scores ACHIEVEMENT





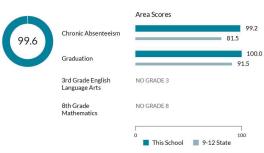
GROWTH



TARGET GROUP OUTCOMES



ON-TRACK TO GRADUATION



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School Details

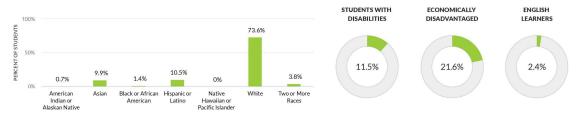
Grades: K4-8 Enrollment: 704

Percent open enrollment: 4.3%

STEM engages, inspires, and empowers a community of learners to think, collaborate, and create the future in an innovative elementary and middle school experience. STEM concepts are integrated throughout all curricular areas. The STEM program is standards-based with personalization at the core, where students have voice and choice in their learning.

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Student Groups



Score Summary

0

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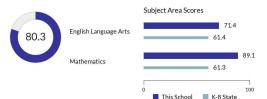


Significantly Exceeds Expectations

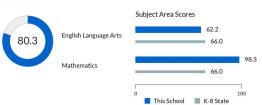




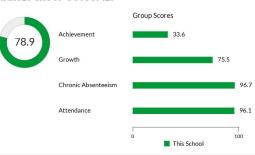
Priority Area Scores ACHIEVEMENT



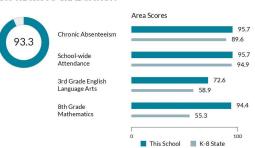
GROWTH



TARGET GROUP OUTCOMES



ON-TRACK TO GRADUATION



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