

STATE OF WISCONSIN

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Joint Committee on Finance

Section 13.10 Meeting

10:30 a.m., Tuesday, July 23, 2019

Room 412 East, State Capitol

AGENDA

I. Department of Workforce Development – Danielle Williams, Assistant Deputy Secretary

The Department of Workforce Development requests the transfer of \$3,030,900 GPR in fiscal year 2018-19 from its workforce training; programs, grants and services appropriation under s. 20.445(1)(b) to its local youth apprenticeship grants appropriation under s. 20.445(1)(e) to meet the anticipated demand for the Local Youth Apprenticeship Program.

II. Department of Corrections – Kevin A. Carr, Secretary

The Department of Corrections requests a one-time transfer of \$2,084,100 GPR in fiscal year 2018-19 from its services for drunken driving offenders appropriation under s. 20.410(1)(bd) to its general program operations appropriation under s. 20.410(1)(a) to maintain health services at the department's adult correctional institutions. The Department of Corrections also requests a one-time transfer of \$850,000 GPR in fiscal year 2018-19 from its serious juvenile offenders appropriation under s. 20.410(3)(cg) to its general program operations appropriation under s. 20.410(3)(a) for unbudgeted expenses in the Division of Juvenile Corrections. Finally, the Department of Corrections requests a one-time supplement from the Committee's appropriation under s. 20.865(4)(g) of \$1,000,000 PR in fiscal year 2018-19 to the department's telephone company

commissions appropriation under s. 20.410(1)(gt) for eligible expenses under this appropriation.

III. Department of Health Services – Julie Willems Van Dijk, Deputy Secretary

The Department of Health Services requests the transfer of \$2,000,000 GPR in fiscal year 2018-19 from its competency examinations and treatment, and conditional release, supervised release, and community supervision services appropriation under s. 20.435 (2)(bj) to its general program operations appropriation under s. 20.435 (2)(a) for funding direct care costs at Mendota and Winnebago Mental Health Institutes.

IV. Department of Natural Resources – Preston Cole, Secretary

The Department of Natural Resources requested approval of a \$347,033 Knowles-Nelson Stewardship grant to Marathon County for the acquisition of 199.84 acres for the Marathon County Forest.

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

V. Department of Natural Resources – Preston Cole, Secretary

The Department of Natural Resources requested approval of a \$4,841,000 Knowles-Nelson Stewardship purchase of a 14,352-acre easement from the Keweenaw Land Association for the Forest Legacy Program in Iron County.

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

Reports

R-1 Department of Administration Position Reports Required under Section 16.50
(January 1 – March 31, 2019)

R-2 Department of Administration Position Reports Required under Section 16.50
(April 1 – June 30, 2019)