STATE OF WISCONSIN

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Joint Committee on Finance

Section 13.10 Meeting

12:59 p.m., Tuesday, June 15, 2021 Room 412 East, State Capitol

AGENDA

I. <u>Department of Health Services</u> – Karen Timberlake, Secretary-designee

The Department of Health Services requests the transfer of \$2,940,000 GPR in fiscal year 2020-21 from the Committee's appropriation under s. 20.865(4)(a) to the department's general program operations appropriation under s. 20.435(2)(a) for overtime costs at the Mendota and Winnebago Mental Health Institutes. The department also requests the transfer of \$938,400 GPR in fiscal year 2020-21 from the Committee's appropriation under s. 20.865(4)(a) to the department's secure mental health units or facilities appropriation under s. 20.435(2)(bm) for overtime costs at the Wisconsin Resource Center and Sand Ridge Secure Treatment Center.

Howard Marklein	Mark Born	
Senate Chair	Assembly Chair	