STATE OF WISCONSIN

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Joint Committee on Finance

Section 13.10 Meeting

10:00 a.m., Tuesday, September 26, 2023

Room 412 East, State Capitol

AGENDA

I. <u>Department of Safety & Professional Services</u> - Dan Hereth, Secretary

The Department of Safety and Professional Services requested, under the 14-day passive review of s. 16.505(2), for fiscal year 2023-24, the extension of 1.0 FTE PR project position in the department's appropriation under s. 20.165(1)(g) and 1.0 FTE PR project position in the department's appropriation under s. 20.165(1)(hg) for health care credentialing, and the creation of 0.25 FTE PR permanent position in the department's appropriation under s. 20.165(1)(hg) for health care fiscal year 2024-25, the creation of 5.0 FTE PR project positions for credentialing in the department's appropriation under s. 20.165(1)(hg). The department also requested, under the 14-day passive review of s. 16.515, \$59,100 PR in fiscal year 2023-24 and \$211,100 PR in fiscal year 2024-25 in the department's appropriation under s. 20.165(1)(g); \$59,100 PR in fiscal year 2023-24 and \$932,200 PR in fiscal year 2024-25 in the department's appropriation under s. 20.165(1)(hg); and \$131,000 PR in fiscal year 2024-25 in the department's appropriation under s. 20.165(1)(hg); and \$131,000 PR in fiscal year 2024-25 in the department's appropriation under s. 20.165(1)(hg); and \$131,000 PR in fiscal year 2024-25 in the department's appropriation under s. 20.165(1)(hg); and \$131,000 PR in fiscal year 2024-25 in the department's appropriation under s. 20.165(2)(j). The requested funding is for support of the positions and retention of the services of 21 contracted call center support staff.

Due to an objection by a Committee member, this request is now before the Committee under s. 13.10.

Howard Marklein

Mark Born Assembly Chair

Senate Chair