

STATE OF WISCONSIN

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Joint Committee on Finance

Section 13.10 Meeting

12:00 p.m., Tuesday, December 5, 2023

Room 412 East, State Capitol

AGENDA

I. Department of Public Instruction – Thomas McCarthy, Deputy State Superintendent

The Department of Public Instruction requests a supplement of \$111,000 GPR in fiscal year 2023-24 and \$225,400 GPR in fiscal year 2024-25 from the Committee's appropriation under s. 20.865(4)(a) to the department's general program operations appropriation under s. 20.255(1)(a) and the creation of 1.0 FTE GPR position in unclassified service for the director of the Office of Literacy. The supplement will support the cost of the position and the payment of annual stipends to members of the Council on Early Literacy Curricula created in 2023 Wisconsin Act 20.

II. Office of the Commissioner of Insurance – Nathan Houdek, Commissioner

The Office of the Commissioner of Insurance requested approval of the creation of 6.07 FTE PR permanent positions beginning in fiscal year 2023-24 and a supplement of \$338,600 PR in fiscal year 2023-24 and \$677,100 PR in fiscal year 2024-25 on an ongoing basis in its general program operations appropriation under s. 20.145(1)(g) under the 14-day passive review of s. 16.505(2) and 16.515. The positions would support administrative functions within the Division of Market Regulation, Division of Financial Regulation, Legal Unit and Office of Operational Management.

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

III. Department of Transportation – Craig Thompson, Secretary

The Department of Transportation requests a supplement of \$12,500,000 SEG in fiscal year 2023-24 from the Committee's segregated funds general program supplementation appropriation under s. 20.865(4)(u) to the department's assessment of local bridges and culverts, state funds appropriation under s. 20.395(2)(az) for the inventory and assessment of local roadway structures that are 20 feet or less in length but greater than six feet in length.

IV. Department of Administration – Kathy Blumenfeld, Secretary

The Department of Administration requests a supplement of \$2,000,000 PR-S in fiscal year 2023-24 from the Committee's appropriation under s. 20.865(4)(g) to the department's tribal grants appropriation under s. 20.505(1)(ky) for administering the tribal assistance grant program created in 2023 Wisconsin Act 19.

Howard Marklein
Senate Chair

Mark Born
Assembly Chair