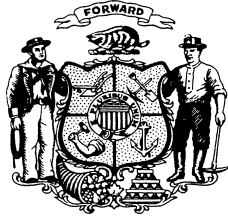


# STATE OF WISCONSIN

SENATE CHAIR  
**Alberta Darling**

317 East, State Capitol  
P.O. Box 7882  
Madison, WI 53707-7882  
Phone: (608) 266-5830



ASSEMBLY CHAIR  
**John Nygren**

309 East, State Capitol  
P.O. Box 8953  
Madison, WI 53708-8953  
Phone: (608) 266-2343

## Joint Committee on Finance

**Date:** September 9, 2013

**To:** The Members, Joint Committee on Finance

**From:** Scott B. Thornton, Secretary  
Joint Committee on Finance under Section 13.10

**Subject:** First Quarter Meeting of the Joint Committee on Finance under Section 13.10

The first quarter meeting of the Joint Committee on Finance under s. 13.10 is scheduled for Wednesday, September 18, 2013, at 1:00 p.m. in Room 412 East, State Capitol.

The Governor's recommendations on the requests and State Budget Office analyses of them will be distributed to the members on or before September 16, 2013, along with the formal agenda. The Legislative Fiscal Bureau will distribute its own analyses of the requests.

The following is a summary of the items in the order that they will be heard on September 18, 2013.

I. Department of Children and Families, Department of Administration, and Legislative Fiscal Bureau – Brian Hayes, State Budget Director and Bob Lang, Director

The Department of Administration and the Legislative Fiscal Bureau request the transfer of \$300,100 from the Department of Children and Families' federal block grant aids appropriation under s. 20.437(2)(md) to the department's federal block grant operations appropriation under s. 20.437(2)(mc) in fiscal year 2013-14 and the transfer of \$1,415,300 from the department's federal block grant operations appropriation under s. 20.437(2)(mc) to the department's federal block grant aids appropriation under s. 20.437(2)(md) in fiscal year 2014-15 to correctly reflect budget decisions made by the Legislature.

II. Department of Corrections – Edward Wall, Secretary

The Department of Corrections requests a supplement of \$935,900 GPR in each of fiscal years 2013-14 and 2014-15 from the Committee's appropriation under s. 20.865(4)(a) to the department's general program operations appropriation under s. 20.410(1)(a) for the creation of the Office of Special Operations.

III. Department of Corrections – Edward Wall, Secretary

The Department of Corrections requests a supplement of \$1,871,500 GPR in fiscal year 2013-14 and \$2,456,100 GPR in fiscal year 2014-15 from the Committee's appropriation under s. 20.865(4)(a) to the department's general program operations appropriation under s. 20.410(1)(a) and the creation of 17.9 FTE GPR positions in fiscal year 2013-14 and 18.4 FTE GPR positions in fiscal year 2014-15 in the department's general program operations appropriation under s. 20.410(1)(a) for the department's information technology needs.

IV. Department of Health Services – Kevin Moore, Deputy Secretary

The Department of Health Services requests approval to implement Medicaid estate recovery and divestment provisions in 2013 Wisconsin Act 20, as required under Section 9118(6i) of Act 20.

Report

- R-1 State of Wisconsin Investment Board – Michael Williamson, Executive Director  
Annual Update on Investment Operations
- R-2 Department of Administration Position Reports Required under Section 16.50  
(April 1 – June 30, 2013)