



State of Wisconsin
2023 - 2024 LEGISLATURE

LRBs0088/1
ALL:all

**ASSEMBLY SUBSTITUTE AMENDMENT 2,
TO ASSEMBLY BILL 43**

June 22, 2023 - Offered by JOINT COMMITTEE ON FINANCE.

1 **AN ACT; relating to:** state finances and appropriations, constituting the
2 executive budget act of the 2023 legislature.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 **SECTION 1.** 13.106 (3) (d) of the statutes is created to read:

4 13.106 (3) (d) For the Medical College of Wisconsin, all of the following:

5 1. The financial status of the psychiatry and behavioral health practice
6 residency sites.

7 2. The number of psychiatry and behavioral health residents choosing to
8 practice in medically underserved areas of the state upon graduation.

9 3. The number of graduates entering psychiatry and behavioral health practice
10 as a career.

11 **SECTION 2.** 13.48 (2) (L) of the statutes is created to read:

1 13.48 (2) (L) From the appropriation under s. 20.867 (3) (x), the building
2 commission may supplement authorized state building program project budgets to
3 offset cost overruns resulting from an increase in price levels due to inflation. No
4 moneys may be expended under this paragraph without the approval of the joint
5 committee on finance.

6 **SECTION 3.** 13.48 (3) of the statutes is amended to read:

7 13.48 (3) STATE BUILDING TRUST FUND. In the interest of the continuity of the
8 program, the moneys appropriated to the state building trust fund under s. 20.867
9 (2) (f) shall be retained as a nonlapsing building depreciation reserve. Such moneys
10 shall be deposited into the state building trust fund. At such times as the building
11 commission directs, or in emergency situations under s. 16.855 (16) (b), the governor
12 shall authorize releases from this fund to become available for projects and shall
13 direct the department of administration to allocate from this fund such amounts as
14 are approved for these projects. In issuing such directions, the building commission
15 shall consider the cash balance in the state building trust fund, the necessity and
16 urgency of the proposed improvement, employment conditions and availability of
17 materials in the locality in which the improvement is to be made. The building
18 commission may authorize any project costing \$1,000,000 or less or, beginning in
19 fiscal year 2023-24, \$2,000,000 or less in accordance with priorities to be established
20 by the building commission and may adjust the priorities by deleting, substituting
21 or adding new projects as needed to reflect changing program needs and unforeseen
22 circumstances. The building commission may enter into contracts for the
23 construction of buildings for any state agency, except a project authorized under sub.
24 (10) (c), and shall be responsible for accounting for all funds released to projects. The

1 building commission may designate the department of administration or the agency
2 for which the project is constructed to act as its representative in such accounting.

3 **SECTION 4.** 13.48 (6) of the statutes is amended to read:

4 13.48 (6) REVIEW OF PROJECTS. All reports submitted as provided by sub. (4)
5 shall be reviewed by the building commission, which shall make its report as soon
6 after November 20 as is possible. Such report shall include specific
7 recommendations and establish priorities for the next 3 biennia from among all
8 projects submitted which the building commission deems essential and shall
9 recommend additional appropriations if necessary for the execution thereof. The
10 building commission shall include in the report any projects proposed by the state
11 fair park board involving a cost of not more than \$300,000, together with the method
12 of financing proposed for those projects by the board, without recommendation.
13 Beginning in fiscal year 2023-24, this amount is \$600,000. The building commission
14 shall include in its report an appraisal and recommendation of available and
15 alternative methods of financing buildings for the use of state agencies and shall file
16 copies of its report with the governor-elect.

17 **SECTION 5.** 13.48 (7) of the statutes is amended to read:

18 13.48 (7) BIENNIAL RECOMMENDATIONS. The building commission shall prepare
19 and formally adopt recommendations for the long-range state building program on
20 a biennial basis. The building commission shall include in its report any projects
21 proposed by the state fair park board involving a cost of not more than \$300,000,
22 together with the method of financing those projects proposed by the board, without
23 recommendation. Beginning in fiscal year 2023-24, this amount is \$600,000. Unless
24 a later date is requested by the building commission and approved by the joint
25 committee on finance, the building commission shall, no later than the first Tuesday

1 in April of each odd-numbered year, transmit the report prepared by the department
2 of administration under s. 16.40 (20) and the commission's recommendations for the
3 succeeding fiscal biennium that require legislative approval to the joint committee
4 on finance in the form of proposed legislation prepared in proper form.

5 **SECTION 6.** 13.48 (10) (a) of the statutes is amended to read:

6 13.48 **(10)** (a) Except as provided in par. (c), no state board, agency, officer,
7 department, commission, or body corporate may enter into a contract for the
8 construction, reconstruction, remodeling of, or addition to any building, structure,
9 or facility, in connection with any building project which involves a cost in excess of
10 \$300,000 without completion of final plans and arrangement for supervision of
11 construction and prior approval by the building commission. Beginning in fiscal year
12 2023-24, this amount is \$600,000. This section applies to the department of
13 transportation only in respect to buildings, structures, and facilities to be used for
14 administrative or operating functions, including buildings, land, and equipment to
15 be used for the motor vehicle emission inspection and maintenance program under
16 s. 110.20.

17 **SECTION 7.** 13.48 (10) (b) 5. of the statutes is amended to read:

18 13.48 **(10)** (b) 5. Contracts for construction of any building, structure or facility
19 for the state fair park board involving a cost of not more than \$300,000. Beginning
20 in fiscal year 2023-24, this amount is \$600,000.

21 **SECTION 8.** 13.48 (20v) of the statutes is created to read:

22 13.48 **(20v)** GRANTS FOR LOCAL PROJECTS. (a) The building commission shall
23 establish and operate a grant program under this subsection to assist nonstate
24 organizations to carry out construction projects having a statewide public purpose.
25 The building commission is prohibited from awarding a grant for a construction

1 project under this subsection unless the joint committee on finance both approves the
2 grant and finds that the project is in the public interest and serves one or more
3 statewide public purposes.

4 (b) From the appropriation under s. 20.867 (3) (x), the building commission may
5 award a grant to any nonstate organization for a construction project that satisfies
6 par. (a). The municipality, as defined in s. 59.001 (3), in which the construction
7 project is or will be located shall apply to the building commission for the grant on
8 behalf of the nonstate organization carrying out the construction project.

9 (c) No grant awarded under par. (b) may exceed \$4,000,000. Before approving
10 each grant, the building commission shall determine that the nonstate organization
11 carrying out the project has secured additional funding for the project from nonstate
12 revenue sources in an amount that is equal to at least 50 percent of the total cost of
13 the project.

14 (d) If the building commission awards a grant under par. (b), and if, for any
15 reason, the space that is constructed with funds from the grant is not used for one
16 or more public purposes determined by the building commission under par. (a), the
17 state shall retain an ownership interest in the constructed space equal to the amount
18 of the state's grant.

19 (e) The building commission is prohibited from awarding a grant under par. (b)
20 unless the department of administration has reviewed and approved plans for the
21 construction project associated with the grant. Notwithstanding ss. 16.85 (1) and
22 16.855 (1m), the department of administration is prohibited from supervising any
23 services or work or let any contract for the project. Section 16.87 does not apply to
24 the project.

25 **SECTION 9.** 13.48 (29) of the statutes is amended to read:

1 13.48 **(29)** SIMPLIFIED POLICIES AND PROCEDURES FOR CONSTRUCTION PROJECTS.

2 Except as otherwise required under s. 16.855 (10m), the building commission may
3 prescribe simplified policies and procedures to be used in lieu of the procedures
4 provided in s. 16.855 for any construction project involving a cost of not more than
5 \$300,000, except projects specified in sub. (10) (c). Beginning in fiscal year 2023-24,
6 this amount is \$600,000.

7 **SECTION 10.** 13.48 (32c) of the statutes is created to read:

8 13.48 **(32c)** MARQUETTE UNIVERSITY SCHOOL OF DENTISTRY UPGRADES. (a) The
9 legislature finds and determines that improving the experiences and training of
10 Marquette University School of Dentistry dental students, increasing the chances of
11 continuing the supply of dentists throughout this state in future years, and
12 improving access to oral health care statewide, particularly for Wisconsin's
13 underserved populations via the Marquette University School of Dentistry's Main
14 Campus Clinic and its affiliated statewide clinics, is a statewide responsibility of
15 statewide dimension. It is therefore in the public interest, and it is the public policy
16 of this state, to assist Marquette University in carrying out construction and
17 equipment upgrades to the Marquette University School of Dentistry's main campus
18 clinic and classrooms, affiliated clinics and classrooms statewide, and patient
19 experience center.

20 (b) From the appropriation under s. 20.867 (3) (x), the building commission may
21 authorize a grant to Marquette University of up to \$10,750,000 to assist the
22 Marquette University School of Dentistry in carrying out construction and
23 equipment upgrades to its main campus clinic and classrooms, affiliated clinics and
24 classrooms statewide, and patient experience center. Before approving any state
25 funding commitment for the construction and equipment upgrades under this

1 paragraph, the building commission shall determine that Marquette University has
2 secured additional funding for the project of at least \$17,250,000 from nonstate
3 revenue sources.

4 (c) If the building commission authorizes a grant to Marquette University
5 under par. (b), and if, for any reason, a facility receiving construction or equipment
6 upgrades, or both, with funds from the grant is not used for dentistry purposes, the
7 state shall retain an ownership interest in the facility equal to the amount of the
8 state's grant.

9 **SECTION 11.** 13.48 (37m) of the statutes is created to read:

10 **13.48 (37m) CHILDREN'S HOSPITAL AND HEALTH SYSTEM DENTAL CLINIC EXPANSION.**

11 (a) The legislature finds and determines that reducing wait times and improving
12 accessibility of dental care at the dental clinic of Children's Hospital and Health
13 System, Inc., will improve health outcomes for children in this state, and reducing
14 the burden on urgent care and emergency services at Children's Hospital and Health
15 System, Inc., and improving economic development in the state by increasing the
16 capacity of the pediatric dental residency program at the dental clinic at Children's
17 Hospital and Health System, Inc., main Milwaukee campus, are a statewide
18 responsibility of statewide dimension. It is therefore in the public interest, and it is
19 the public policy of this state, to assist Children's Hospital and Health System, Inc.,
20 in carrying out the expansion of its dental clinic at its main Milwaukee campus.

21 (b) From the appropriation under s. 20.867 (3) (x), the building commission may
22 authorize a grant to Children's Hospital and Health System, Inc., of up to \$4,789,000
23 to assist Children's Hospital and Health System, Inc., to expand the dental clinic at
24 its main Milwaukee campus. Before approving any state funding commitment for
25 the expansion of the dental clinic, the building commission shall determine that

1 Children's Hospital and Health System, Inc., has secured additional funding for the
2 project of at least \$4,789,000 from nonstate revenue sources.

3 (c) If the building commission authorizes a grant to Children's Hospital and
4 Health System, Inc., under par. (b), and if, for any reason, the money received for
5 expansion of the dental clinic at its main Milwaukee campus from funds from the
6 grant is not used for dentistry purposes, the state shall retain an ownership interest
7 in the clinic equal to the amount of the state's grant.

8 **SECTION 12.** 13.48 (41m) of the statutes is created to read:

9 13.48 (41m) BADGERLAND AFTER SCHOOL ENRICHMENT PROGRAM FACILITY. (a)
10 The legislature finds and determines that providing out-of-school care that inspires
11 local youth to be contributing, productive, and responsible members of their
12 communities through intentional programming that supports positive character
13 development and unique opportunities to grow as individuals is a statewide
14 responsibility of statewide dimension. It is therefore in the public interest, and it is
15 the public policy of this state, to assist the Badgerland After School Enrichment
16 Program, Inc., in the purchase and renovation of a building to serve as a facility to
17 provide out-of-school care to youth.

18 (b) From the appropriation under s. 20.867 (3) (x), the building commission may
19 provide a grant of up to \$1,000,000 to assist the Badgerland After School Enrichment
20 Program, Inc., in the purchase and renovation of a building to serve as a facility to
21 provide out-of-school care to youth. Before approving any state funding
22 commitment for the construction of such a facility, the building commission shall
23 determine that the Badgerland After School Enrichment Program has secured
24 additional funding for the project of at least \$10,000,000 from nonstate revenue
25 sources.

1 (c) If the building commission authorizes a grant to the Badgerland After
2 School Enrichment Program, Inc., under par. (b), and if, for any reason, the facility
3 that is purchased and renovated with funds from the grant is not used as a facility
4 for out-of-school care, the state shall retain an ownership interest in the facility
5 equal to the amount of the state's grant.

6 **SECTION 13.** 13.48 (46s) of the statutes is created to read:

7 13.48 (**46s**) FOOD AND FARM EXPLORATION CENTER. (a) The legislature finds and
8 determines that providing hands-on learning experiences to teach students about
9 agricultural innovation and sustainability will attract more interest in agricultural
10 careers; assist in workforce and development training for elementary, secondary,
11 technical college, and university students; and help the state retain talent and is a
12 statewide responsibility of statewide dimension. It is the public policy of this state,
13 and it is in the interest of the state, to assist Farming for the Future Foundation, Inc.,
14 with the construction of the Food and Farm Exploration Center.

15 (b) From the appropriation under s. 20.867 (3) (x), the building commission may
16 award a grant to Farming for the Future Foundation, Inc. The amount authorized
17 for the grant is \$3,000,000. The grant shall be to assist in the construction of the Food
18 and Farm Exploration Center. Farming for the Future Foundation, Inc., shall secure
19 additional funding for the project of at least \$38,000,000 from nonstate revenue
20 sources.

21 (c) If the building commission awards a grant to Farming for the Future
22 Foundation, Inc., under par. (b), and if, for any reason, the Food and Farm
23 Exploration Center constructed with funds from the grant is not used for agricultural
24 education, the state shall retain an ownership interest in the facility equal to the
25 amount of the state's grant.

SECTION 14. 13.48 (48) of the statutes is created to read:

13.48 (48) VERSITI BLOOD RESEARCH INSTITUTE. (a) The legislature finds and determines that research focused on blood health, including research in the areas of blood cancers, benign hematology, cellular therapy, and immunology is essential to the health and well-being of the people of this state and is a statewide responsibility of statewide dimension. It is therefore in the public interest, and it is the public policy of this state, to assist Versiti Blood Research Institute Foundation, Inc., in the expansion of the Versiti Blood Research Institute for purposes of blood research.

(b) From the appropriation under s. 20.867 (3) (x), the building commission may award a grant to Versiti Blood Research Institute Foundation, Inc. The amount authorized for the grant is \$10,000,000. The grant shall be to assist in the expansion of the Versiti Blood Research Institute. The Versiti Blood Research Institute Foundation, Inc., shall secure additional funding for the project of at least \$53,500,000 from nonstate revenue sources.

(c) If the building commission awards a grant to Versiti Blood Research Institute Foundation, Inc., under par. (b), and if, for any reason, the expanded space constructed with funds from the grant is not used for blood research, the state shall retain an ownership interest in the expanded space equal to the amount of the state's grant.

SECTION 15. 13.48 (49) of the statutes is created to read:

13.48 (49) REGIONAL FORENSIC SCIENCE CENTER. (a) The legislature finds and determines that offering training and continuing education opportunities to coroners and medical examiners, law enforcement, district attorney offices, and emergency medical and health services providers will improve the quality of the death investigation process for central and northern Wisconsin and is a statewide

1 responsibility of statewide dimension. It is therefore in the public interest, and it is
2 the public policy of this state, to assist Marathon County with the construction of a
3 regional forensic science center.

4 (b) From the appropriation under s. 20.867 (3) (x), the building commission may
5 award a grant to Marathon County. The amount authorized for the grant is
6 \$7,000,000. The grant shall be to assist in the construction of a regional forensic
7 science center. Marathon County shall secure additional funding for the project of
8 at least \$7,800,000 from nonstate revenue sources.

9 (c) If the building commission awards a grant to Marathon County under par.
10 (b), and if, for any reason, the space constructed with funds from the grant is not used
11 as a regional forensic science center, the state shall retain an ownership interest in
12 the expanded space equal to the amount of the state's grant.

13 **SECTION 16.** 13.488 (7) (a) of the statutes is amended to read:

14 13.488 (7) (a) The building commission, with advice from the state fair park
15 board, shall examine and review detailed design requirements for all state-owned
16 facilities involving a cost of more than \$300,000 to be included in the development
17 of state fair park. Beginning in fiscal year 2023-24, this amount is \$600,000.

18 **SECTION 17.** 13.90 (1) (intro.) of the statutes is amended to read:

19 13.90 (1) (intro.) The joint committee on legislative organization shall be the
20 policy-making board for the legislative reference bureau, the legislative fiscal
21 bureau, the legislative audit bureau, the legislative human resources office, and the
22 legislative technology services bureau. The committee shall:

23 **SECTION 18.** 13.90 (1m) (a) of the statutes is amended to read:

24 13.90 (1m) (a) In this subsection, "legislative service agency" means the
25 legislative council staff, the legislative audit bureau, the legislative fiscal bureau,

1 the legislative reference bureau, the legislative human resources office, and the
2 legislative technology services bureau.

3 **SECTION 19.** 13.97 of the statutes is created to read:

4 **13.97 Legislative human resources office.** There is created a service
5 agency known as the “Legislative Human Resources Office,” headed by a director.
6 The legislative human resources office shall be strictly nonpartisan. The legislative
7 human resources office shall have all rights and privileges pertaining to human
8 resources records as are enjoyed by executive branch agencies, including those under
9 s. 230.13 and subch. II of ch. 19.

10 **(1) DUTIES OF THE OFFICE.** The legislative human resources office shall:

11 (a) Provide human resources services to the legislative branch, as directed by
12 the joint committee on legislative organization.

13 (b) Establish a formal complaint process to review and investigate allegations
14 of harassment, discrimination, retaliation, violence, or bullying by legislators,
15 legislative employees, and legislative service agency employees. The office shall
16 investigate all such allegations, unless the director designates another person or
17 entity to review and investigate any specific allegation.

18 **(2) DUTIES OF THE DIRECTOR.** The director of the legislative human resources
19 office shall:

20 (a) Report to the joint committee on legislative organization.

21 (b) Direct the operations of the staff.

22 (c) Employ, train, and supervise the personnel assigned to the director.

23 (d) Supervise all expenditures of the legislative human resources office.

1 (e) Manage reviews and investigations of the formal complaint process
2 established under sub. (1) (b). Upon completion of an investigation, report the
3 findings to the appropriate legislative leader or employee supervisor.

4 (f) On a periodic basis, recommend to the joint committee on legislative
5 organization improvements to human resources services and programs.

6 **SECTION 20.** 16.004 (22) of the statutes is created to read:

7 **16.004 (22)** ENDOWMENT FUND FOR WISCONSIN EYE. (a) In this section,
8 “WisconsinEye” means the WisconsinEye Public Affairs Network, Inc.

9 (b) From the appropriation under s. 20.855 (4) (dt), if the joint committee on
10 finance approves a request for funding made jointly by the secretary and
11 WisconsinEye, the secretary shall make a payment in the form of a grant to
12 WisconsinEye for the establishment of an endowment fund.

13 (c) The department is prohibited from making a payment under par. (b) unless
14 prior to June 1, 2025, WisconsinEye has raised for the endowment fund from
15 nonstate funding sources total amounts that at least equal the amount of the
16 payment, up to \$10,000,000.

17 (d) If, after a payment under par. (b), WisconsinEye ever ceases operations and
18 divests its assets, WisconsinEye shall pay to the secretary for deposit into the general
19 fund an amount equal to the total amount paid under par. (b).

20 (e) As a condition for receiving any payment under par. (b), WisconsinEye is
21 prohibited from charging any fee for access to recorded content of public meetings.

22 **SECTION 21.** 16.009 (2) (a) of the statutes is amended to read:

23 16.009 (2) (a) Appoint an executive director within the classified service who,
24 The executive director shall serve as employ the state long-term care ombudsman

1 as specified under sub. (4) (a) within the classified service, and who shall employ staff
2 within the classified service.

3 **SECTION 22.** 16.009 (4) (a) of the statutes is amended to read:

4 16.009 (4) (a) The board shall operate the office in order to carry out the
5 requirements of the long-term care ombudsman program, as defined in 42 USC
6 3058g (a) (2), under 42 USC 3027 (a) (12) (A) and 42 USC 3058f to 3058h and in
7 compliance with 42 CFR 1321 and 1324. The executive director ~~appointed by the~~
8 board shall serve as employ the state long-term care ombudsman. The executive
9 director state long-term care ombudsman may delegate operation of the office to the
10 staff employed under sub. (2) (a), as designated representatives of the ombudsman.

11 **SECTION 23.** 16.088 of the statutes is created to read:

12 **16.088 Tribal grants.** From the appropriation under s. 20.505 (1) (kt) the
13 department shall do all of the following:

14 (1) Award grants to the Oneida Nation of Wisconsin to support the Healing to
15 Wellness Court program at the Oneida Nation, in an amount up to \$259,100
16 annually.

17 (2) Award grants to the Oneida Nation of Wisconsin to support coordination
18 between the National Estuarine Research Reserve System and Great Lakes tribal
19 nations, in an amount up to \$110,100 annually.

20 (3) Award grants to the Oneida Nation of Wisconsin to support the Oneida
21 Nation's collaboration with the Audubon Society concerning Audubon Great Lakes
22 restoration projects, in an amount up to \$175,000 annually. No grant may be
23 awarded under this subsection after June 30, 2028.

24 **SECTION 24.** 16.295 (4) (a) of the statutes is renumbered 16.295 (4) (a) (intro.)
25 and amended to read:

1 16.295 (4) (a) (intro.) Subject to sub. (3), the department shall contract with the
2 investment manager. The contract shall establish the investment manager's
3 compensation, including any management fee. Any management fee may not
4 exceed, annually the following:

5 1. Annually, for no more than 4 years, 1 percent of the total moneys designated
6 under sub. (5) (b) 1. and raised under sub. (5) (b) 3.

7 **SECTION 25.** 16.295 (4) (a) 2. of the statutes is created to read:

8 16.295 (4) (a) 2. Annually, for no more than 4 years, 1 percent of the total
9 moneys designated under sub. (5) (b) 4.

10 **SECTION 26.** 16.295 (5) (am) of the statutes is created to read:

11 16.295 (5) (am) In fiscal year 2023-24, the department shall pay to the
12 investment manager \$25,000,000.

13 **SECTION 27.** 16.295 (5) (b) 4. of the statutes is created to read:

14 16.295 (5) (b) 4. The moneys under par. (am).

15 **SECTION 28.** 16.295 (5) (c) 2. of the statutes is amended to read:

16 16.295 (5) (c) 2. Of the moneys designated under par. (b) 1., 2. and 3., the
17 investment manager shall commit at least one-half of those moneys to investments
18 in venture capital funds within 12 months after the date the investment manager
19 executes the contract under sub. (4) (a), and the investment manager shall commit
20 all of those moneys to investments in venture capital funds within 24 months after
21 that date.

22 **SECTION 29.** 16.295 (5) (c) 3. of the statutes is created to read:

23 16.295 (5) (c) 3. Of the moneys designated under par. (b) 4., the investment
24 manager shall commit all of those moneys to investments in venture capital funds

1 headquartered in this state within 24 months after the date the investment manager
2 receives the moneys.

3 **SECTION 30.** 16.295 (5) (d) 1. of the statutes is amended to read:

4 16.295 (5) (d) 1. Make new investments in an amount equal to the moneys it
5 receives under par. (b) in one or more businesses that are headquartered in this state
6 and employ at least 50 percent of their full-time employees, including any subsidiary
7 or other affiliated entity, in this state, and invest at least one-half of those moneys
8 in one or more businesses that employ fewer than 150 full-time employees, including
9 any subsidiary or other affiliated entity, when the venture capital fund first invests
10 moneys in the business under this section. The venture capital fund's contract with
11 a business in which the venture capital fund makes an investment under this
12 subdivision shall require that, if within 3 years after the venture capital fund makes
13 that investment, the business relocates its headquarters outside of this state or fails
14 to employ at least 50 percent of its full-time employees, including any subsidiary or
15 other affiliated entity, in this state, the business shall promptly pay to the venture
16 capital fund an amount equal to the total amount of moneys designated under par.
17 (b) 1. and 4. that the venture capital fund invested in the business. The venture
18 capital fund shall reinvest those moneys in one or more businesses that are eligible
19 to receive an investment under this subdivision, subject to the requirements of this
20 section.

21 **SECTION 31.** 16.295 (6) (d) of the statutes is created to read:

22 16.295 (6) (d) The investment manager shall hold in an escrow account its gross
23 proceeds from all investments of the moneys designated under sub. (5) (b) 4. until the
24 investment manager satisfies par. (e).

25 **SECTION 32.** 16.295 (6) (e) of the statutes is created to read:

1 16.295 (6) (e) At least annually, the investment manager shall pay any moneys
2 held under par. (d) to the secretary for deposit into the general fund until the
3 investment manager has paid a total of \$25,000,000 under this paragraph.

4 **SECTION 33.** 16.295 (6) (f) of the statutes is created to read:

5 16.295 (6) (f) After the investment manager satisfies par. (e), the investment
6 manager shall pay 90 percent of its gross proceeds from investments of the moneys
7 designated under sub. (5) (b) 4. to the secretary for deposit into the general fund.

8 **SECTION 34.** 16.295 (7) (c) 2. of the statutes is amended to read:

9 16.295 (7) (c) 2. An identification of each business in which a venture capital
10 fund held an investment of moneys the venture capital fund received under sub. (5)
11 (b) and a statement of the amount of the investment in each business that separately
12 specifies the amount of moneys designated under sub. (5) (b) 1. or 4. that were
13 contributed to the investment.

14 **SECTION 35.** 16.295 (8) (intro.) of the statutes is amended to read:

15 16.295 (8) PROGRESS REPORTS. (intro.) In 2015 ~~and, 2018, and 2024,~~ no later
16 than March 1, the department shall submit reports to the joint committee on finance
17 that include all of the following:

18 **SECTION 36.** 16.51 (7) of the statutes is amended to read:

19 16.51 (7) AUDIT CLAIMS FOR EXPENSES IN CONNECTION WITH PRISONERS AND
20 JUVENILES IN JUVENILE CORRECTIONAL FACILITIES. Receive, examine, determine, and
21 audit claims, duly certified and approved by the department of corrections, from the
22 county clerk of any county ~~in, city, village, or town on~~ behalf of the county, city, village,
23 or town, which are presented for ~~payment to reimburse the county reimbursement~~
24 for certain expenses incurred or paid by it in reference to ~~all matters growing out of~~
25 ~~actions and proceedings~~ involving prisoners in state prisons, as defined in s. 302.01,

1 or juveniles in juvenile correctional facilities, as defined in s. 938.02 (10p), including
2 prisoners or juveniles transferred to a mental health institute for observation or
3 treatment, ~~when the. The department shall reimburse under this subsection a~~
4 county in which a state prison or juvenile correctional facility is located for expenses
5 relating to actions or proceedings involving a prisoner in the state prison or a juvenile
6 in the juvenile correctional facility that are commenced ~~in counties in which the~~
7 ~~prisons or juvenile correctional facilities are located~~ by a district attorney or by the
8 prisoner or juvenile as a postconviction remedy or a matter involving the prisoner's
9 status as a prisoner or the juvenile's status as a resident of a juvenile correctional
10 facility and for certain expenses incurred or paid by it ~~the county~~ in reference to
11 holding those juveniles in secure custody while those actions or proceedings are
12 pending. ~~The department shall reimburse on a quarterly basis a county, city, village,~~
13 or town under this subsection for expenses relating to law enforcement investigative
14 services that it provided for an incident involving a prisoner in a state prison or a
15 juvenile in a juvenile correctional facility within its jurisdiction. Expenses shall only
16 include the amounts that were necessarily incurred and actually paid and shall be
17 no more than the legitimate cost would be to any other ~~county~~ jurisdiction had the
18 offense or crime occurred therein.

19 **SECTION 37.** 16.5185 (3) of the statutes is created to read:

20 16.5185 (3) On December 30, 2024, and on each December 30 thereafter, the
21 secretary shall transfer from the local government fund to the transportation fund
22 \$8,000,000.

23 **SECTION 38.** 16.5185 (4) of the statutes is created to read:

24 16.5185 (4) Beginning on June 30, 2024, in each fiscal year, the secretary shall
25 transfer from the general fund to the transportation fund the amount shown for the

1 transfer in the general fund summary schedule of the biennial budget act as an
2 estimated amount of sales tax generated by the sale of electric vehicles in this state.

3 **SECTION 39.** 16.5186 of the statutes is created to read:

4 **16.5186 Transfers involving the local government fund. (1)** On July 1,
5 2024, the secretary shall transfer from the general fund to the local government fund
6 the amount specified under s. 25.491 (1) (a).

7 **(2)** Beginning in fiscal year 2024-25, on the 2nd Monday in July in each fiscal
8 year, the secretary shall transfer from the general fund to the local government fund
9 15 percent of the amount specified under s. 25.491 (1) (b) and (c), and on the 2nd
10 Monday in November in each fiscal year, the secretary shall transfer from the
11 general fund to the local government fund 85 percent of the amount specified under
12 s. 25.491 (1) (b) and (c).

13 **(3)** On June 30, 2025, and on each June 30 thereafter, the secretary shall
14 transfer the unencumbered balance of the local government fund other than
15 amounts credited to the innovation account of the local government fund under s.
16 25.491 (10) and the innovation planning grants account under s. 25.491 (11) in excess
17 of 0.1 percent of the amounts deposited under s. 25.491 (1) (b) and (c) during that
18 fiscal year, from the local government fund to the general fund.

19 **SECTION 40.** 16.855 (1m) of the statutes is amended to read:

20 16.855 **(1m)** The department shall let by contract to the lowest qualified
21 responsible bidder all construction work when the estimated construction cost of the
22 project exceeds \$50,000, except for construction work authorized under s. 16.858 and
23 except as provided in sub. (1r) or (10m) or s. 13.48 (19). Beginning in fiscal year
24 2023-24, this amount is \$100,000. If factors other than dollar amounts are required

1 to be evaluated for a project, the department shall specify a formula that will convert
2 the other factors into a dollar value for comparison.

3 **SECTION 41.** 16.855 (2) (intro.) of the statutes is amended to read:

4 16.855 (2) (intro.) Except for projects authorized under s. 16.858, whenever the
5 estimated construction cost of a project exceeds \$50,000 or, beginning in fiscal year
6 2023-24, \$100,000, or if less and in the best interest of the state, the department
7 shall:

8 **SECTION 42.** 16.855 (14) (am) of the statutes is amended to read:

9 16.855 (14) (am) Except as provided in sub. (14s) and s. 13.48 (19), the
10 department shall let all construction projects that exceed \$300,000 through single
11 prime contracting. Beginning in fiscal year 2023-24, this amount is \$600,000. The
12 department may not request or accept any alternate bids when letting a construction
13 project through single prime contracting.

14 **SECTION 43.** 16.855 (14s) (a) of the statutes is amended to read:

15 16.855 (14s) (a) The department may let any construction project that exceeds
16 \$300,000 to a single trade contractor for all work on the project if at least 85 percent
17 of the estimated construction cost of the project is for work that involves the trade
18 that is the primary business of the single trade contractor. Beginning in fiscal year
19 2023-24, this amount is \$600,000.

20 **SECTION 44.** 16.855 (22) of the statutes is amended to read:

21 16.855 (22) The provisions of this section, except sub. (10m), do not apply to
22 construction work for any project involving a cost of not more than \$300,000 if the
23 project is constructed in accordance with policies and procedures prescribed by the
24 building commission under s. 13.48 (29). Beginning in fiscal year 2023-24, this
25 amount is \$600,000. If the estimated construction cost of any project, other than a

1 project exempted under sub. (12m), is at least \$50,000, and the building commission
2 elects to utilize the procedures prescribed under s. 13.48 (29) to construct the project,
3 the department shall provide adequate public notice of the project and the
4 procedures to be utilized to construct the project on a publicly accessible computer
5 site. Beginning in fiscal year 2023-24, this amount is \$100,000.

6 **SECTION 45.** 16.87 (3) of the statutes is amended to read:

7 16.87 (3) Except as provided in sub. (4), a contract under sub. (2) is not valid
8 or effectual for any purpose until it is endorsed in writing and approved by the
9 secretary or the secretary's designee and, if the contract involves an expenditure over
10 ~~\$300,000~~ \$600,000, approved by the governor. Except as provided in sub. (4), no
11 payment or compensation for work done under any contract involving \$2,500 or
12 more, except a highway contract, may be made unless the written claim is audited
13 and approved by the secretary or the secretary's designee. Any change order to a
14 contract requiring approval under this subsection requires the prior approval by the
15 secretary or the secretary's designee and, if the change order involves an expenditure
16 over ~~\$300,000~~ \$600,000, the approval of the governor.

17 **SECTION 46.** 16.971 (9) of the statutes is amended to read:

18 16.971 (9) In conjunction with the public defender board, the director of state
19 courts, the departments of corrections and justice, and district attorneys, the
20 department may maintain, promote, and coordinate automated justice information
21 systems that are compatible among counties and the officers and agencies specified
22 in this subsection, using the moneys appropriated under s. 20.505 (1) (dm), (kh), and
23 (kq). The department shall annually report to the legislature under s. 13.172 (2)
24 concerning the department's efforts to improve and increase the efficiency of
25 integration of justice information systems.

SECTION 47. 16.9945 of the statutes is repealed.

SECTION 48. 18.08 (7) of the statutes is created to read:

18.08 **(7)** (a) Notwithstanding sub. (3), no moneys transferred under 2023 Wisconsin Act (this act), section 9251 (1), may be commingled with other moneys in the capital improvement fund and all earnings on or income from investments of the moneys transferred under 2023 Wisconsin Act (this act), section 9251 (1), and all excess moneys so transferred that are not used to fund building projects authorized in the 2023-25 Authorized State Building Program, shall be deposited into or transferred to the general fund.

SECTION 49. 20.005 (1) of the statutes is repealed and recreated to read:

20.005 **(1)** SUMMARY OF ALL FUNDS. The budget governing fiscal operations for the state of Wisconsin for all funds beginning on July 1, 2023, and ending on June 30, 2025, is summarized as follows: [See Figure 20.005 (1) following]

Figure: 20.005 (1)

GENERAL FUND SUMMARY

	2023-24	2024-25
Opening Balance, July 1	\$ 6,876,958,600	\$ 2,284,429,300
Revenues		
Taxes	\$ 19,244,800,000	\$ 20,680,000,000
Departmental Revenues		
Tribal Gaming Revenues	-0-	6,892,700
Other	<u>781,472,200</u>	<u>645,198,000</u>
Total Available	\$ 26,903,230,800	\$ 23,616,520,000

	2023-24	2024-25
Appropriations, Transfers, and Reserves		
Gross Appropriations	\$ 22,656,252,700	\$ 21,041,881,400
Transfers to:		
Building Program	1,234,081,900	-0-
PFAS Trust Fund	110,000,000	-0-
Local Government Fund	-0-	1,563,380,000
Innovation Fund	-0-	303,000,000
Transportation Fund		
EV sales tax	39,300,000	55,100,000
0.25% transfer	48,112,000	51,700,000
Other	555,523,900	-0-
Compensation Reserves	311,180,900	397,930,000
Less Lapses	<u>-335,649,900</u>	<u>-384,237,300</u>
Net Appropriations	\$ 24,618,801,500	\$ 23,028,754,100
Balances		
Gross Balance	\$ 2,284,429,300	\$ 587,765,900
Less Required Statutory Balance	<u>-100,000,000</u>	<u>-105,000,000</u>
Net Balance, June 30	\$ 2,184,429,300	\$ 482,765,900

1

SUMMARY OF APPROPRIATIONS — ALL FUNDS

	2023-24	2024-25
General Purpose Revenue	\$ 22,656,252,700	\$ 21,041,881,400
Federal Revenue	\$ 13,974,638,000	\$ 13,919,472,400
Program	(12,833,045,700)	(12,761,054,600)
Segregated	(1,141,592,300)	(1,158,417,800)
Program Revenue	\$ 7,466,009,700	\$ 7,396,887,000
State	(6,459,222,600)	(6,377,552,400)
Service	(1,006,787,100)	(1,019,334,600)

	2023-24	2024-25
Segregated Revenue	\$ 5,076,060,500	\$ 5,876,073,700
State	(4,908,242,800)	(5,708,238,700)
Local	(123,706,600)	(123,706,600)
Service	(44,111,100)	(44,128,400)
GRAND TOTAL	\$ 49,172,960,900	\$ 48,234,314,500

1 **SUMMARY OF COMPENSATION RESERVES — ALL FUNDS**

	2023-24	2024-25
General Purpose Revenue	\$ 311,180,900	\$ 397,930,000
Federal Revenue	66,376,100	79,117,100
Program Revenue	116,493,800	138,855,000
Segregated Revenue	<u>65,481,200</u>	<u>78,050,400</u>
TOTAL	\$ 559,532,000	\$ 693,952,500

2 **LOTTERY FUND SUMMARY**

	2023-24	2024-25
Fiscal Year Opening Balance	\$ 43,939,100	\$ 18,247,600
Operating Revenues		
Total Ticket Sales	\$ 912,117,200	\$ 912,117,200
Retailer Fees and Miscellaneous	<u>262,800</u>	<u>262,800</u>
Gross Revenues	\$ 912,380,000	\$ 912,380,000
Expenditures — SEG		
Prizes	\$ 578,481,400	\$ 578,481,400

	2023-24	2024-25
Retailer Compensation	-0-	-0-
Vendor Fees	-0-	-0-
General Program Operations	20,728,900	20,768,800
Gaming Law Enforcement	464,500	464,500
Lottery Credit Administration	337,600	337,600
Program and Other Reserves	<u>235,300</u>	<u>528,700</u>
Total SEG Expenditures	\$ 600,247,700	\$ 600,581,000
Expenditures — GPR		
Retailer Compensation	\$ 64,366,400	\$ 64,366,400
Vendor Fees	<u>24,358,400</u>	<u>24,358,400</u>
Total GPR Expenditures	\$ 88,724,800	\$ 88,724,800
Net SEG Proceeds	\$ 312,132,300	\$ 311,799,000
Interest Earnings	\$ 1,052,000	\$ 841,000
Total Available for Tax Relief*	\$ 357,123,400	\$ 330,887,600
Appropriations for Tax Relief		
Lottery and Gaming Credit	\$ 338,025,800	\$ 311,790,000
Late Lottery and Gaming Credit Applications	<u>850,000</u>	<u>850,000</u>
Total Appropriations for Tax Relief	\$ 338,875,800	\$ 312,640,000

	2023-24	2024-25
Gross Closing Balance	\$ 18,247,600	\$ 18,247,600
Reserve (2% of Gross Revenues)	\$ 18,247,600	\$ 18,247,600
Net Closing Balance	\$ 0	\$ 0

*Opening balance, net SEG proceeds, and interest earnings.

SECTION 50. 20.005 (2) of the statutes is repealed and recreated to read:

20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b) following]

Figure: 20.005 (2) (a)

SUMMARY OF BONDING AUTHORITY MODIFICATIONS 2023–25 FISCAL BIENNIUM	
Source and Purpose	Amount
GENERAL OBLIGATIONS	
Administration	
Energy conservation projects	\$ 25,000,000
Housing state agency	8,878,000
Building Commission	
Housing state agency	100,000,000
Natural Resources	
SEG revenue supported facilities	30,568,900
State Fair Park Board	

Source and Purpose	Amount
Self-amortizing facilities	6,500,000
Transportation	
Blatnik major interstate bridge	352,800,000
University of Wisconsin System	
Self-amortizing facilities	104,922,000
Veterans Affairs	
Self-amortizing facilities	<u>6,431,000</u>
TOTAL General Obligation Bonds*	\$ 635,099,900

*Excludes \$1,725,000,000 of economic refunding bonds authorized.

REVENUE OBLIGATIONS

Environmental Improvement Program	
Clean water and safe drinking water	<u>\$ 46,000,000</u>
TOTAL Revenue Obligation Bonds	\$ 46,000,000
GRAND TOTAL	\$ 681,099,900

1 **Figure: 20.005 (2) (b)**

2 **GENERAL OBLIGATION DEBT SERVICE**
3 **FISCAL YEARS 2023-24 AND 2024-25**

STATUTE, AGENCY AND PURPOSE	SOURCE	2023-24	2024-25
<i>20.115 Agriculture, trade and consumer protection, department of</i>			
(2) (d) Principal repayment and interest	GPR	\$ 700	\$ 300

STATUTE, AGENCY AND PURPOSE	SOURCE	2023-24	2024-25
(7) (b) Principal repayment and interest, conservation reserve enhancement	GPR	982,400	845,300
<i>20.190 State fair park board</i>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	138,800	132,700
(1) (d) Principal repayment and interest	GPR	1,327,100	2,013,700
<i>20.225 Educational communications board</i>			
(1) (c) Principal repayment and interest	GPR	2,189,800	2,426,500
<i>20.245 Historical society</i>			
(1) (e) Principal repayment, interest, and rebates	GPR	4,621,200	6,360,600
<i>20.250 Medical College of Wisconsin</i>			
(1) (c) Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	2,668,500	2,180,900
(1) (e) Principal repayment and interest	GPR	509,000	462,200
<i>20.255 Public instruction, department of</i>			
(1) (d) Principal repayment and interest	GPR	973,900	1,362,900
<i>20.285 University of Wisconsin System</i>			
(1) (d) Principal repayment and interest	GPR	198,072,400	241,434,500
<i>20.320 Environmental improvement program</i>			
(1) (c) Principal repayment and interest — clean water fund program	GPR	2,135,400	3,449,400
(2) (c) Principal repayment and interest — safe drinking water loan program	GPR	3,344,300	3,375,500

STATUTE, AGENCY AND PURPOSE	SOURCE	2023-24	2024-25
<i>20.370 Natural resources, department of</i>			
(7) (aa) Resource acquisition and development — principal repayment and interest	GPR	57,133,500	55,551,000
(7) (cb) Principal repayment and interest — pollution abatement bonds	GPR	0	0
(7) (cc) Principal repayment and interest — combined sewer overflow; pollution abatement bonds	GPR	198,800	40,900
(7) (cd) Principal repayment and interest — municipal clean drinking water grants	GPR	1,500	300
(7) (ea) Administrative facilities — principal repayment and interest	GPR	408,900	472,100
<i>20.395 Transportation, department of</i>			
(6) (ad) Principal repayment and interest, contingent funding of southeast Wisconsin freeway megaprojects, state funds	GPR	17,601,500	14,469,600
(6) (ae) Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds	GPR	12,271,300	12,477,100
(6) (af) Principal repayment and interest, local roads for job preservation program, major highway and rehabilitation projects, southeast megaprojects, state funds	GPR	59,834,500	51,021,800
<i>20.410 Corrections, department of</i>			
(1) (e) Principal repayment and interest	GPR	34,527,200	40,806,600
(1) (ec) Prison industries principal, interest and rebates	GPR	0	0

STATUTE, AGENCY AND PURPOSE	SOURCE	2023-24	2024-25
(3) (e) Principal repayment and interest	GPR	2,129,800	2,289,000
(3) (fm) Secured residential care centers for children and youth	GPR	131,200	941,800
20.435 Health services, department of			
(2) (ee) Principal repayment and interest	GPR	21,729,300	31,762,900
20.465 Military affairs, department of			
(1) (d) Principal repayment and interest	GPR	6,383,500	7,454,400
20.485 Veterans affairs, department of			
(1) (f) Principal repayment and interest	GPR	1,362,900	1,755,900
20.505 Administration, department of			
(4) (es) Principal, interest, and rebates; general purpose revenue — schools	GPR	344,200	98,200
(4) (et) Principal, interest, and rebates; general purpose revenue — public library boards	GPR	3,600	1,100
(5) (c) Principal repayment and interest; Black Point Estate	GPR	228,500	158,600
20.855 Miscellaneous appropriations			
(8) (a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	702,100	738,500
20.867 Building commission			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	0	0
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	2,843,200	2,701,900
(3) (a) Principal repayment and interest	GPR	15,416,800	32,354,200

STATUTE, AGENCY AND PURPOSE		SOURCE	2023-24	2024-25
(3)	(b) Principal repayment and interest	GPR	1,279,300	1,509,900
(3)	(bb) Principal repayment, interest, and rebates; AIDS Network, Inc.	GPR	21,400	18,500
(3)	(bc) Principal repayment, interest, and rebates; Grand Opera House in Oshkosh	GPR	35,600	35,900
(3)	(bd) Principal repayment, interest, and rebates; Aldo Leopold climate change classroom and interactive laboratory	GPR	28,800	35,200
(3)	(be) Principal repayment, interest, and rebates; Bradley Center Sports and Entertainment Corporation	GPR	587,300	532,600
(3)	(bf) Principal repayment, interest, and rebates; AIDS Resource Center of Wisconsin, Inc.	GPR	56,900	49,100
(3)	(bg) Principal repayment, interest, and rebates; Madison Children's Museum	GPR	17,800	15,400
(3)	(bh) Principal repayment, interest, and rebates; Myrick Hixon EcoPark, Inc.	GPR	47,000	44,900
(3)	(bj) Principal repayment, interest, and rebates; Lac du Flambeau Indian Tribal Cultural Center	GPR	7,000	15,600
(3)	(bL) Principal repayment, interest and rebates; family justice center	GPR	632,400	645,800
(3)	(bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	60,500	133,900

STATUTE, AGENCY AND PURPOSE	SOURCE	2023-24	2024-25
(3) (bn) Principal repayment, interest and rebates; Hmong cultural center	GPR	19,800	19,300
(3) (bo) Principal repayment, interest and rebates; psychiatric and behavioral health treatment beds; Marathon County	GPR	0	0
(3) (bq) Principal repayment, interest and rebates; children's research institute	GPR	1,033,700	685,000
(3) (br) Principal repayment, interest and rebates	GPR	9,900	2,300
(3) (bt) Principal repayment, interest, and rebates; Wisconsin Agriculture Education Center, Inc.	GPR	339,700	306,500
(3) (bu) Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums	GPR	69,600	52,300
(3) (bv) Principal repayment, interest, and rebates; Bond Health Center	GPR	120,300	77,100
(3) (bw) Principal repayment, interest, and rebates; Eau Claire Confluence Arts, Inc.	GPR	1,015,800	922,800
(3) (bx) Principal repayment, interest, and rebates; Carroll University	GPR	153,400	161,100
(3) (cb) Principal repayment, interest and rebates; Domestic Abuse Intervention Services, Inc.	GPR	22,100	34,200
(3) (cd) Principal repayment, interest, and rebates; K I Convention Center	GPR	112,300	117,300

STATUTE, AGENCY AND PURPOSE		SOURCE	2023-24	2024-25
(3)	(cf) Principal repayment, interest, and rebates; Dane County; livestock facilities	GPR	251,500	558,200
(3)	(ch) Principal repayment, interest, and rebates; Wisconsin Maritime Center of Excellence	GPR	333,100	336,300
(3)	(cj) Principal repayment, interest, and rebates; Norskedalen Nature and Heritage Center	GPR	8,800	56,100
(3)	(cq) Principal repayment, interest, and rebates; La Crosse Center	GPR	321,900	317,100
(3)	(cr) Principal repayment, interest, and rebates; St. Ann Center for Intergenerational Care, Inc.; Bucyrus Campus	GPR	334,000	330,800
(3)	(cs) Principal repayment, interest, and rebates; Brown County innovation center	GPR	319,100	315,500
(3)	(cv) Principal repayment, interest, and rebates; Beyond Vision; VisABILITY Center	GPR	354,700	371,400
(3)	(cw) Principal repayment, interest, and rebates; projects	GPR	246,300	368,300
(3)	(cx) Principal repayment, interest, and rebates; center	GPR	489,200	722,200
(3)	(cz) Museum of nature and culture	GPR	0	0
(3)	(e) Principal repayment, interest, and rebates; parking ramp	GPR	<u>0</u>	<u>0</u>
TOTAL General Purpose Revenue Debt Service			\$ 458,545,000	\$ 527,931,000

STATUTE, AGENCY AND PURPOSE	SOURCE	2023-24	2024-25
20.190 State fair park board			
(1) (j) State fair principal repayment, interest and rebates	PR	\$ 1,207,700	\$ 1,114,500
20.245 Historical society			
(1) (j) Self-amortizing facilities; principal repayment, interest, and rebates	PR	2,000	2,400
20.285 University of Wisconsin System			
(1) (gj) Self-amortizing facilities principal and interest	PR	174,409,600	165,778,800
20.410 Corrections, department of			
(1) (ko) Prison industries principal repayment, interest and rebates	PR	1,600	4,700
20.485 Veterans affairs, department of			
(1) (go) Self-amortizing facilities; principal repayment and interest	PR	3,720,000	4,454,900
20.505 Administration, department of			
(5) (g) Principal repayment, interest and rebates; parking	PR	2,068,100	2,055,600
(5) (kc) Principal repayment, interest and rebates	PR	22,789,500	24,375,900
20.867 Building commission			
(3) (kd) Energy conservation construction projects; principal repayment, interest and rebates	PR	153,400	341,300
(3) (km) Aquaculture demonstration facility; principal repayment and interest	PR	<u>277,500</u>	<u>318,900</u>
TOTAL Program Revenue Debt Service		\$ 204,629,400	\$ 198,447,000

STATUTE, AGENCY AND PURPOSE	SOURCE	2023-24	2024-25
<i>20.115 Agriculture, trade and consumer protection, department of</i>			
(7) (s) Principal repayment and interest; soil and water, environmental fund	SEG	\$ 4,882,300	\$ 5,575,900
<i>20.320 Environmental improvement program</i>			
(1) (t) Principal repayment and interest — clean water fund program bonds	SEG	6,000,000	4,500,000
<i>20.370 Natural resources, department of</i>			
(7) (aq) Resource acquisition and development — principal repayment and interest	SEG	0	0
(7) (ar) Dam repair and removal — principal repayment and interest	SEG	62,500	68,300
(7) (at) Recreation development — principal repayment and interest	SEG	51,100	87,800
(7) (au) State forest acquisition and development — principal repayment and interest	SEG	13,500,000	13,500,000
(7) (bq) Principal repayment and interest — remedial action	SEG	1,427,700	1,757,600
(7) (br) Principal repayment and interest — contaminated sediment	SEG	1,930,700	2,006,800
(7) (cq) Principal repayment and interest — nonpoint source grants	SEG	2,660,900	2,107,400
(7) (cr) Principal repayment and interest — nonpoint source	SEG	2,990,400	4,867,100
(7) (cs) Principal repayment and interest — urban nonpoint source cost-sharing	SEG	3,048,400	3,916,000
(7) (ct) Principal and interest — pollution abatement, environmental fund	SEG	897,900	243,800

STATUTE, AGENCY AND PURPOSE	SOURCE	2023-24	2024-25
(7) (eq) Administrative facilities — principal repayment and interest	SEG	6,383,800	7,143,600
(7) (er) Administrative facilities — principal repayment and interest; environmental fund	SEG	1,125,500	1,193,500
20.395 Transportation, department of			
(6) (aq) Principal repayment and interest, transportation facilities, state highway rehabilitation, major highway projects, state funds	SEG	56,149,400	60,608,400
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	27,800	25,200
(6) (au) Principal repayment and interest, southeast rehabilitation projects, southeast megaprojects, and high-cost bridge projects, state funds	SEG	84,412,500	88,952,400
(6) (av) Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds	SEG	11,682,800	11,657,300
20.485 Veterans affairs, department of			
(4) (qm) Repayment of principal and interest	SEG	<u>12,000</u>	<u>34,200</u>
TOTAL Segregated Revenue Debt Service		\$ 197,245,700	\$ 208,245,300
GRAND TOTAL All Debt Service		\$ 860,420,100	\$ 934,623,300

1 **SECTION 51.** 20.005 (3) of the statutes is repealed and recreated to read:

2 20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,

3 biennial, and sum certain continuing appropriations and anticipated expenditures

from other appropriations for the programs and other purposes indicated. All appropriations are made from the general fund unless otherwise indicated. The letter abbreviations shown designating the type of appropriation apply to both fiscal years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

Figure: 20.005 (3)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
Commerce				
20.115 Agriculture, Trade and Consumer Protection, Department of				
(1) FOOD SAFETY AND CONSUMER PROTECTION				
(a) General program operations	GPR	A	-0-	-0-
Food inspection	GPR	A	4,276,200	4,258,800
Meat and poultry inspection	GPR	A	5,827,800	5,827,800
Trade and consumer protection	GPR	A	2,091,000	2,078,500
NET APPROPRIATION			12,195,000	12,165,100
(c) Petroleum products; storage tank inventory	GPR	A	-0-	-0-
(g) Related services	PR	A	57,700	57,700
(gb) Food, lodging, and recreation	PR	A	12,106,800	11,791,600
(gc) Testing of petroleum products	PR	C	-0-	-0-
(gf) Fruit and vegetable inspection	PR	C	596,200	595,600
(gh) Public warehouse regulation	PR	A	116,100	115,500
(gm) Dairy trade regulation	PR	A	124,200	123,600

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(h)	Grain inspection and certification	PR	C	1,303,000	1,303,000
2	(hm)	Ozone-depleting refrigerants and				
3		products regulation	PR	A	-0-	-0-
4	(i)	Sale of supplies	PR	A	10,400	10,400
5	(im)	Consumer protection; telephone				
6		solicitor fees	PR	A	368,700	367,700
7	(ip)	Bisphenol A enforcement	PR	C	-0-	-0-
8	(j)	Weights and measures inspection	PR	A	2,269,800	2,266,700
9	(jb)	Consumer protection,				
10		information, and education	PR	A	147,800	147,800
11	(jm)	Telecommunications utility trade				
12		practices	PR	A	499,400	502,200
13	(m)	Federal funds	PR-F	C	7,088,500	6,904,200
14	(q)	Dairy, grain, and vegetable				
15		security	SEG	A	1,372,700	1,370,000
16	(r)	Unfair sales act enforcement	SEG	A	311,100	310,400
17	(s)	Weights and measures; petroleum				
18		inspection fund	SEG	A	914,600	907,700
19	(t)	Petroleum products; petroleum				
20		inspection fund	SEG	A	5,106,200	5,099,700
21	(u)	Recyclable and nonrecyclable				
22		products regulation	SEG	A	-0-	-0-
23	(v)	Agricultural producer security;				
24		contingent financial backing	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(w) Agricultural producer security;				
2	payments	SEG	S	200,000	200,000
3	(wb) Agricultural producer security;				
4	proceeds of contingent financial				
5	backing	SEG	C	-0-	-0-
6	(wc) Agricultural producer security;				
7	repayment of contingent financial				
8	backing	SEG	S	-0-	-0-
9	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			12,195,000	12,165,100
	PROGRAM REVENUE			24,688,600	24,186,000
	FEDERAL			(7,088,500)	(6,904,200)
	OTHER			(17,600,100)	(17,281,800)
	SEGREGATED REVENUE			7,904,600	7,887,800
	OTHER			(7,904,600)	(7,887,800)
	TOTAL-ALL SOURCES			44,788,200	44,238,900
10	(2) ANIMAL HEALTH SERVICES				
11	(a) General program operations	GPR	A	3,113,700	3,098,900
12	(b) Animal disease indemnities	GPR	S	108,600	108,600
13	(c) Financial assistance for				
14	paratuberculosis testing	GPR	A	-0-	-0-
15	(d) Principal repayment and interest	GPR	S	700	300
16	(e) Livestock premises registration	GPR	A	350,000	350,000
17	(g) Related services	PR	C	-0-	-0-
18	(h) Sale of supplies	PR	A	28,400	28,400
19	(ha) Inspection, testing and				
20	enforcement	PR	C	638,600	638,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(j) Dog licenses, rabies control, and				
2	related services	PR	C	464,600	464,200
3	(jm) Veterinary examining board	PR	C	397,500	396,300
4	(m) Federal funds	PR-F	C	338,500	338,500
5	(q) Animal health inspection, testing,				
6	administration of the livestock				
7	premises registration program,				
8	and enforcement	SEG	A	452,800	452,800
9	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			3,573,000	3,557,800
	PROGRAM REVENUE			1,867,600	1,865,400
	FEDERAL			(338,500)	(338,500)
	OTHER			(1,529,100)	(1,526,900)
	SEGREGATED REVENUE			452,800	452,800
	OTHER			(452,800)	(452,800)
	TOTAL-ALL SOURCES			5,893,400	5,876,000
10	(3) AGRICULTURAL DEVELOPMENT SERVICES				
11	(a) General program operations	GPR	A	2,455,600	2,442,500
12	(at) Farm to school program				
13	administration	GPR	A	88,000	88,000
14	(b) Agricultural exports	GPR	C	1,000,000	1,000,000
15	(c) Farmer mental health assistance	GPR	A	100,000	100,000
16	(g) Related services	PR	A	-0-	-0-
17	(h) Loans and grants for rural				
18	development and dairy exports				
19	promotion	PR	C	58,700	58,700
20	(i) Marketing orders and agreements	PR	C	124,800	124,400

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(j)	Stray voltage program	PR	A	259,900	259,900
2	(ja)	Agricultural development services				
3		and materials	PR	C	97,800	97,600
4	(jm)	Stray voltage program; rural				
5		electric cooperatives	PR	A	26,300	26,300
6	(L)	Something special from Wisconsin				
7		promotion	PR	A	57,700	57,700
8	(m)	Federal funds	PR-F	C	714,200	713,100
9		(3) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUE			3,643,600	3,630,500
		PROGRAM REVENUE			1,339,400	1,337,700
		FEDERAL			(714,200)	(713,100)
		OTHER			(625,200)	(624,600)
		TOTAL-ALL SOURCES			4,983,000	4,968,200
10	(4)	AGRICULTURAL ASSISTANCE				
11	(a)	Aid to Wisconsin livestock				
12		breeders association	GPR	A	-0-	-0-
13	(am)	Buy local grants	GPR	B	200,000	200,000
14	(as)	Farm to school grants	GPR	A	-0-	-0-
15	(b)	Aids to county and district fairs	GPR	A	650,000	650,000
16	(c)	Agricultural investment aids	GPR	B	-0-	-0-
17	(d)	Dairy industry promotion	GPR	A	-0-	-0-
18	(dm)	Dairy processing plant grant				
19		program	GPR	A	500,000	500,000
20	(e)	Aids to World Dairy Expo, Inc.	GPR	A	20,100	20,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(f) Grants for meat processing				
2	facilities	GPR	B	1,800,000	200,000
3	(k) Tribal elder community food box				
4	program	PR-S	A	1,500,000	1,500,000
5	(q) Grants for agriculture in the				
6	classroom program	SEG	A	143,900	143,900
7	(r) Agricultural investment aids,				
8	agrichemical management fund	SEG	B	-0-	-0-
9	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			3,170,100	1,570,100
	PROGRAM REVENUE			1,500,000	1,500,000
	SERVICE			(1,500,000)	(1,500,000)
	SEGREGATED REVENUE			143,900	143,900
	OTHER			(143,900)	(143,900)
	TOTAL-ALL SOURCES			4,814,000	3,214,000
10	(7) AGRICULTURAL RESOURCE MANAGEMENT				
11	(a) General program operations	GPR	A	938,900	927,900
12	(b) Principal repayment and interest,				
13	conservation reserve				
14	enhancement	GPR	S	982,400	845,300
15	(c) Soil and water resource				
16	management program	GPR	C	10,693,300	3,777,300
17	(dm) Farmland preservation planning				
18	grants	GPR	A	210,000	210,000
19	(g) Agricultural impact statements	PR	C	187,400	187,400
20	(ga) Related services	PR	C	588,700	587,500
21	(gc) Industrial hemp	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(gm)	Seed testing and labeling	PR	C	99,300	98,900
2	(h)	Fertilizer research assessments	PR	C	255,600	255,600
3	(ha)	Liming material research funds	PR	C	21,100	21,100
4	(i)	Agricultural conservation				
5		easements; gifts and grants	PR	C	-0-	-0-
6	(ja)	Plant protection	PR	C	206,700	206,200
7	(k)	Agricultural resource				
8		management services	PR-S	C	316,400	316,400
9	(m)	Federal funds	PR-F	C	1,362,300	1,362,300
10	(qc)	Plant protection; conservation				
11		fund	SEG	A	1,794,100	1,791,100
12	(qd)	Soil and water administration;				
13		environmental fund	SEG	A	2,553,000	2,552,700
14	(qe)	Soil and water management; local				
15		assistance	SEG	A	7,269,000	7,437,100
16	(qf)	Soil and water management; aids	SEG	A	6,475,000	6,475,000
17	(r)	General program operations;				
18		agricultural management	SEG	A	7,951,600	7,600,700
19	(s)	Principal repayment and interest;				
20		soil and water, environmental				
21		fund	SEG	S	4,882,300	5,575,900
22	(tg)	Agricultural conservation				
23		easements	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(tm) Farmland preservation planning				
2	grants, working lands fund	SEG	A	-0-	-0-
3	(ts) Working lands programs	SEG	A	12,000	12,000
4	(va) Clean sweep grants	SEG	A	1,000,000	1,000,000
5	(wm) Agricultural chemical cleanup				
6	reimbursement	SEG	C	900,000	900,000
7	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			12,824,600	5,760,500
	PROGRAM REVENUE			3,037,500	3,035,400
	FEDERAL			(1,362,300)	(1,362,300)
	OTHER			(1,358,800)	(1,356,700)
	SERVICE			(316,400)	(316,400)
	SEGREGATED REVENUE			32,837,000	33,344,500
	OTHER			(32,837,000)	(33,344,500)
	TOTAL-ALL SOURCES			48,699,100	42,140,400
8	(8) CENTRAL ADMINISTRATIVE SERVICES				
9	(a) General program operations	GPR	A	6,700,000	6,667,400
10	(g) Gifts and grants	PR	C	722,300	721,900
11	(gm) Enforcement cost recovery	PR	A	11,000	11,000
12	(h) Sale of material and supplies	PR	C	9,600	9,600
13	(ha) General laboratory related				
14	services	PR	C	44,200	44,200
15	(hm) Restitution	PR	C	-0-	-0-
16	(i) Related services	PR	A	15,200	15,200
17	(j) Electronic processing	PR	C	-0-	-0-
18	(jm) Telephone solicitation regulation	PR	C	944,600	939,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(k) Computer system equipment,				
2	staff and services	PR-S	A	3,871,600	3,868,900
3	(kL) Central services	PR-S	C	683,000	682,400
4	(km) General laboratory services	PR-S	B	4,859,000	4,183,500
5	(ks) State services	PR-S	C	214,900	214,200
6	(m) Federal funds	PR-F	C	403,900	314,300
7	(pz) Indirect cost reimbursements	PR-F	C	2,002,900	2,002,900
8	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			6,700,000	6,667,400
	PROGRAM REVENUE			13,782,200	13,007,600
	FEDERAL			(2,406,800)	(2,317,200)
	OTHER			(1,746,900)	(1,741,400)
	SERVICE			(9,628,500)	(8,949,000)
	TOTAL-ALL SOURCES			20,482,200	19,675,000
9	20.115 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			42,106,300	33,351,400
	PROGRAM REVENUE			46,215,300	44,932,100
	FEDERAL			(11,910,300)	(11,635,300)
	OTHER			(22,860,100)	(22,531,400)
	SERVICE			(11,444,900)	(10,765,400)
	SEGREGATED REVENUE			41,338,300	41,829,000
	OTHER			(41,338,300)	(41,829,000)
	TOTAL-ALL SOURCES			129,659,900	120,112,500
10	20.144 Financial Institutions, Department of				
11	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION AND OTHER FUNCTIONS				
12	(a) Losses on public deposits	GPR	S	-0-	-0-
13	(g) General program operations	PR	A	18,390,000	20,153,400
14	(h) Gifts, grants, settlements, and				
15	publications	PR	C	58,500	58,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(i) Investor education and training				
2	fund	PR	A	84,500	84,500
3	(j) Payday loan database and				
4	financial literacy	PR	C	900,000	900,000
5	(m) Credit union examinations,				
6	federal funds	PR-F	C	-0-	-0-
7	(u) State deposit fund	SEG	S	-0-	-0-
8	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			19,433,000	21,196,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(19,433,000)	(21,196,400)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			19,433,000	21,196,400
9	(3) COLLEGE TUITION AND EXPENSES AND COLLEGE SAVINGS PROGRAMS				
10	(tb) Payment of qualified higher				
11	education expenses and refunds;				
12	college tuition and expenses				
13	program	SEG	S	-0-	-0-
14	(td) Administrative expenses; college				
15	tuition and expenses program	SEG	A	118,300	118,300
16	(tf) Payment of qualified higher				
17	education expenses and refunds;				
18	college savings program trust				
19	fund	SEG	S	-0-	-0-
20	(th) Administrative expenses; college				
21	savings program trust fund	SEG	A	831,200	831,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(tj) Payment of qualified higher				
2	education expenses and refunds;				
3	college savings program bank				
4	deposit trust fund	SEG	S	-0-	-0-
5	(tL) Administrative expenses; college				
6	savings program bank deposit				
7	trust fund	SEG	A	-0-	-0-
8	(tn) Payment of qualified higher				
9	education expenses and refunds;				
10	college savings program credit				
11	union deposit trust fund	SEG	S	-0-	-0-
12	(tp) Administrative expenses; college				
13	savings program credit union				
14	deposit trust fund	SEG	A	-0-	-0-
15	(3) PROGRAM TOTALS				
	SEGREGATED REVENUE			949,500	949,500
	OTHER			(949,500)	(949,500)
	TOTAL-ALL SOURCES			949,500	949,500
16	20.144 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			19,433,000	21,196,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(19,433,000)	(21,196,400)
	SEGREGATED REVENUE			949,500	949,500
	OTHER			(949,500)	(949,500)
	TOTAL-ALL SOURCES			20,382,500	22,145,900
17	20.145 Insurance, Office of the Commissioner of				
18	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
19	(g) General program operations	PR	A	21,391,800	21,518,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(gm) Gifts and grants	PR	C	-0-	-0-
2	(h) Holding company restructuring				
3	expenses	PR	C	-0-	-0-
4	(m) Federal funds	PR-F	C	-0-	-0-
5	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			21,391,800	21,518,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(21,391,800)	(21,518,400)
	TOTAL-ALL SOURCES			21,391,800	21,518,400
6	(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND				
7	(a) Supplement for claims payable	GPR	S	-0-	-0-
8	(q) Interest earned on future medical				
9	expenses	SEG	S	-0-	-0-
10	(u) Administration	SEG	A	3,031,700	3,031,700
11	(um) Peer review council	SEG	A	152,700	152,700
12	(v) Specified responsibilities,				
13	investment board payments, and				
14	future medical expenses	SEG	C	54,150,400	54,150,400
15	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			57,334,800	57,334,800
	OTHER			(57,334,800)	(57,334,800)
	TOTAL-ALL SOURCES			57,334,800	57,334,800
16	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
17	(u) Administration	SEG	A	-0-	-0-
18	(v) Specified payments, fire dues and				
19	reinsurance	SEG	C	500,000	500,000
20	(3) PROGRAM TOTALS				

		STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
		SEGREGATED REVENUE			500,000	500,000
		OTHER			(500,000)	(500,000)
		TOTAL-ALL SOURCES			500,000	500,000
1	(4)	STATE LIFE INSURANCE FUND				
2	(u)	Administration	SEG	A	720,400	720,400
3	(v)	Specified payments and losses	SEG	C	4,493,000	4,493,000
4		(4) PROGRAM TOTALS				
		SEGREGATED REVENUE			5,213,400	5,213,400
		OTHER			(5,213,400)	(5,213,400)
		TOTAL-ALL SOURCES			5,213,400	5,213,400
5	(5)	WISCONSIN HEALTHCARE STABILITY PLAN				
6	(b)	Reinsurance plan; state subsidy	GPR	S	21,733,500	16,535,000
7	(m)	Federal funds; reinsurance plan	PR-F	C	208,266,500	213,465,000
8		(5) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUE			21,733,500	16,535,000
		PROGRAM REVENUE			208,266,500	213,465,000
		FEDERAL			(208,266,500)	(213,465,000)
		TOTAL-ALL SOURCES			230,000,000	230,000,000
9		20.145 DEPARTMENT TOTALS				
		GENERAL PURPOSE REVENUE			21,733,500	16,535,000
		PROGRAM REVENUE			229,658,300	234,983,400
		FEDERAL			(208,266,500)	(213,465,000)
		OTHER			(21,391,800)	(21,518,400)
		SEGREGATED REVENUE			63,048,200	63,048,200
		OTHER			(63,048,200)	(63,048,200)
		TOTAL-ALL SOURCES			314,440,000	314,566,600
10		20.155 Public Service Commission				
11	(1)	REGULATION OF PUBLIC UTILITIES				
12	(g)	Utility regulation	PR	A	16,489,900	16,514,500
13	(h)	Holding company and nonutility				
14		affiliate regulation	PR	C	834,700	834,700

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(i)	Relay service	PR	A	2,874,800	2,874,800
2	(j)	Intervenor financing and grants	PR	B	542,500	542,500
3	(L)	Stray voltage program	PR	A	298,000	298,000
4	(Lb)	Gifts for stray voltage program	PR	C	-0-	-0-
5	(Lm)	Consumer education and				
6		awareness	PR	C	-0-	-0-
7	(m)	Federal funds	PR-F	C	3,487,300	3,487,300
8	(n)	Indirect costs reimbursement	PR-F	C	50,000	50,000
9	(q)	Universal telecommunications				
10		service; broadband service	SEG	A	5,940,000	5,940,000
11	(r)	Nuclear waste escrow fund	SEG	S	-0-	-0-
12			(1) PROGRAM TOTALS			
		PROGRAM REVENUE			24,577,200	24,601,800
		FEDERAL			(3,537,300)	(3,537,300)
		OTHER			(21,039,900)	(21,064,500)
		SEGREGATED REVENUE			5,940,000	5,940,000
		OTHER			(5,940,000)	(5,940,000)
		TOTAL-ALL SOURCES			30,517,200	30,541,800
13	(2)	OFFICE OF THE COMMISSIONER OF RAILROADS				
14	(g)	Railroad and water carrier				
15		regulation and general program				
16		operations	PR	A	648,500	648,500
17	(m)	Railroad and water carrier				
18		regulation; federal funds	PR-F	C	-0-	-0-
19			(2) PROGRAM TOTALS			
		PROGRAM REVENUE			648,500	648,500
		FEDERAL			(-0-)	(-0-)
		OTHER			(648,500)	(648,500)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
	TOTAL-ALL SOURCES			648,500	648,500
1	(3) AFFILIATED GRANT PROGRAMS				
2	(r) Broadband expansion grants;				
3	transfers	SEG-S	C	2,000,000	2,000,000
4	(rm) Broadband grants; other funding	SEG	C	-0-	-0-
5	(s) Energy efficiency and renewable				
6	resource programs	SEG	A	473,700	473,700
7	(t) 911 fee administration	SEG	A	166,600	166,600
8		(3) PROGRAM TOTALS			
	SEGREGATED REVENUE			2,640,300	2,640,300
	OTHER			(640,300)	(640,300)
	SERVICE			(2,000,000)	(2,000,000)
	TOTAL-ALL SOURCES			2,640,300	2,640,300
9		20.155 DEPARTMENT TOTALS			
	PROGRAM REVENUE			25,225,700	25,250,300
	FEDERAL			(3,537,300)	(3,537,300)
	OTHER			(21,688,400)	(21,713,000)
	SEGREGATED REVENUE			8,580,300	8,580,300
	OTHER			(6,580,300)	(6,580,300)
	SERVICE			(2,000,000)	(2,000,000)
	TOTAL-ALL SOURCES			33,806,000	33,830,600
10	20.165 Safety and Professional Services, Department of				
11	(1) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES				
12	(a) General program operations -				
13	executive and administrative				
14	services	GPR	A	1,000,000	-0-
15	(g) General program operations	PR	A	11,442,100	11,429,000
16	(gm) Applicant investigation				
17	reimbursement	PR	C	113,000	113,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(h) Technical assistance; nonstate				
2	agencies and organizations	PR	C	-0-	-0-
3	(hg) General program operations;				
4	medical examining board;				
5	interstate medical licensure				
6	compact; prescription drug				
7	monitoring program	PR	B	4,205,000	4,968,900
8	(i) Examinations; general program				
9	operations	PR	C	1,441,900	1,441,900
10	(im) Boxing and unarmed combat				
11	sports; enforcement	PR	C	-0-	-0-
12	(jm) Nursing workforce survey				
13	administration	PR	B	9,000	9,000
14	(jr) Proprietary school programs	PR	A	792,100	792,100
15	(jt) Student protection	PR	C	56,600	56,600
16	(jv) Closed schools; preservation of				
17	student records	PR	C	12,100	12,100
18	(k) Technical assistance; state				
19	agencies	PR-S	C	-0-	-0-
20	(ka) Sale of materials and services -				
21	local assistance	PR-S	C	-0-	-0-
22	(kb) Sale of materials and services -				
23	individuals and organizations	PR-S	C	-0-	-0-
24	(kc) Sale of materials or services	PR-S	C	35,600	35,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ke) Transfer of unappropriated				
2	balances	PR-S	C	-0-	-0-
3	(m) Federal funds	PR-F	C	59,600	59,600
4	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
5	(o) Federal aid, individuals and				
6	organizations	PR-F	C	-0-	-0-
7	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
8	(s) Wholesale drug distributor				
9	bonding	SEG	C	-0-	-0-
10	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,000,000	-0-
	PROGRAM REVENUE			18,167,000	18,917,800
	FEDERAL			(59,600)	(59,600)
	OTHER			(18,071,800)	(18,822,600)
	SERVICE			(35,600)	(35,600)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			19,167,000	18,917,800
11	(2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
12	(a) General program operations	GPR	A	-0-	-0-
13	(g) Gifts and grants	PR	C	-0-	-0-
14	(ga) Publications and seminars	PR	C	21,000	21,000
15	(gb) Local agreements	PR	C	-0-	-0-
16	(h) Local energy resource system fees	PR	A	-0-	-0-
17	(j) Safety and building operations	PR	A	18,598,600	18,827,000
18	(ka) Interagency agreements	PR-S	C	100,300	100,300
19	(kd) Administrative services	PR-S	A	3,099,600	3,100,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(kf) Private on-site wastewater				
2	treatment system replacement				
3	and rehabilitation	PR-S	C	840,000	840,000
4	(ks) Data processing	PR-S	C	-0-	-0-
5	(L) Fire dues distribution	PR	C	29,022,500	29,603,000
6	(La) Fire prevention and fire dues				
7	administration	PR	A	794,500	794,500
8	(m) Federal funds	PR-F	C	461,100	461,100
9	(ma) Federal aid - program				
10	administration	PR-F	C	-0-	-0-
11	(q) Groundwater - standards;				
12	implementation	SEG	A	-0-	-0-
13	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			52,937,600	53,746,900
	FEDERAL			(461,100)	(461,100)
	OTHER			(48,436,600)	(49,245,500)
	SERVICE			(4,039,900)	(4,040,300)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			52,937,600	53,746,900
14	20.165 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			1,000,000	-0-
	PROGRAM REVENUE			71,104,600	72,664,700
	FEDERAL			(520,700)	(520,700)
	OTHER			(66,508,400)	(68,068,100)
	SERVICE			(4,075,500)	(4,075,900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			72,104,600	72,664,700
15	20.190 State Fair Park Board				
16	(1) STATE FAIR PARK				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(c) Housing facilities principal				
2	repayment, interest and rebates	GPR	S	138,800	132,700
3	(d) Principal repayment and interest	GPR	S	1,327,100	2,013,700
4	(h) State fair operations	PR	C	19,176,200	19,176,200
5	(i) State fair capital expenses	PR	C	180,000	180,000
6	(j) State fair principal repayment,				
7	interest and rebates	PR	S	1,207,700	1,114,500
8	(jm) Gifts and grants	PR	C	-0-	-0-
9	(m) Federal funds	PR-F	C	-0-	-0-
10	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,465,900	2,146,400
	PROGRAM REVENUE			20,563,900	20,470,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(20,563,900)	(20,470,700)
	TOTAL-ALL SOURCES			22,029,800	22,617,100
11	20.190 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			1,465,900	2,146,400
	PROGRAM REVENUE			20,563,900	20,470,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(20,563,900)	(20,470,700)
	TOTAL-ALL SOURCES			22,029,800	22,617,100
12	20.192 Wisconsin Economic Development Corporation				
13	(1) PROMOTION OF ECONOMIC DEVELOPMENT				
14	(a) Operations and programs	GPR	S	-0-	-0-
15	(b) Talent attraction and retention				
16	initiatives	GPR	C	-0-	-0-
17	(bd) Opportunity attraction and				
18	promotion	GPR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(bn) Child care revolving loan fund	GPR	A	-0-	-0-
2	(m) Federal aids; programs	PR-F	C	-0-	-0-
3	(r) Economic development fund;				
4	operations and programs	SEG	C	46,000,000	44,870,000
5	(s) Brownfield site assessment				
6	grants	SEG	B	1,000,000	1,000,000
7	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SEGREGATED REVENUE			47,000,000	45,870,000
	OTHER			(47,000,000)	(45,870,000)
	TOTAL-ALL SOURCES			47,000,000	45,870,000
8	20.192 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SEGREGATED REVENUE			47,000,000	45,870,000
	OTHER			(47,000,000)	(45,870,000)
	TOTAL-ALL SOURCES			47,000,000	45,870,000
9	Commerce				
10	FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUE			66,305,700	52,032,800
	PROGRAM REVENUE			412,200,800	419,497,600
	FEDERAL			(224,234,800)	(229,158,300)
	OTHER			(172,445,600)	(175,498,000)
	SERVICE			(15,520,400)	(14,841,300)
	SEGREGATED REVENUE			160,916,300	160,277,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(158,916,300)	(158,277,000)
	SERVICE			(2,000,000)	(2,000,000)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			639,422,800	631,807,400

STATUTE, AGENCY AND PURPOSE**SOURCE****TYPE****2023-2024****2024-2025****Education**

1	20.220 Wisconsin Artistic Endowment Foundation					
2	(1)	SUPPORT OF THE ARTS				
3	(a)	Education and marketing	GPR	C	-0-	-0-
4	(q)	General program operations	SEG	A	-0-	-0-
5	(r)	Support of the arts	SEG	C	-0-	-0-
6		(1) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUE			-0-	-0-
		SEGREGATED REVENUE			-0-	-0-
		OTHER			(-0-)	(-0-)
		TOTAL-ALL SOURCES			-0-	-0-
7		20.220 DEPARTMENT TOTALS				
		GENERAL PURPOSE REVENUE			-0-	-0-
		SEGREGATED REVENUE			-0-	-0-
		OTHER			(-0-)	(-0-)
		TOTAL-ALL SOURCES			-0-	-0-
8	20.225 Educational Communications Board					
9	(1)	INSTRUCTIONAL TECHNOLOGY				
10	(a)	General program operations	GPR	A	3,320,000	3,323,400
11	(b)	Energy costs; energy-related				
12		assessments	GPR	A	860,100	872,700
13	(c)	Principal repayment and interest	GPR	S	2,189,800	2,426,500
14	(eg)	Transmitter construction	GPR	C	-0-	-0-
15	(er)	Transmitter operation	GPR	A	16,000	16,000
16	(g)	Gifts, grants, contracts, leases,				
17		instructional material, and				
18		copyrights	PR	C	15,349,100	15,359,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(i) Program revenue facilities;				
2	principal repayment, interest,				
3	and rebates	PR	S	-0-	-0-
4	(k) Funds received from other state				
5	agencies	PR-S	C	-0-	-0-
6	(kb) Emergency weather warning				
7	system operation	PR-S	A	152,500	153,000
8	(m) Federal grants	PR-F	C	-0-	-0-
9	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			6,385,900	6,638,600
	PROGRAM REVENUE			15,501,600	15,512,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(15,349,100)	(15,359,800)
	SERVICE			(152,500)	(153,000)
	TOTAL-ALL SOURCES			21,887,500	22,151,400
10	20.225 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			6,385,900	6,638,600
	PROGRAM REVENUE			15,501,600	15,512,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(15,349,100)	(15,359,800)
	SERVICE			(152,500)	(153,000)
	TOTAL-ALL SOURCES			21,887,500	22,151,400
11	20.235 Higher Educational Aids Board				
12	(1) STUDENT SUPPORT ACTIVITIES				
13	(a) Private institution grants for				
14	veterans and dependents	GPR	B	2,500,000	2,500,000
15	(b) Wisconsin grants; private,				
16	nonprofit college students	GPR	B	28,504,600	28,504,600
17	(c) Dual enrollment credential grants	GPR	A	500,000	500,000
18	(cg) Nursing student loans	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(cm)	Nursing student loan program	GPR	A	445,500	445,500
2	(co)	Nurse educators	GPR	C	5,000,000	5,000,000
3	(cr)	Minority teacher loans	GPR	A	259,500	259,500
4	(ct)	Teacher loan program	GPR	A	272,200	272,200
5	(cu)	School leadership loan program	GPR	C	-0-	-0-
6	(cx)	Loan program for teachers and				
7		orientation and mobility				
8		instructors of visually impaired				
9		pupils	GPR	A	99,000	99,000
10	(d)	Dental education contract	GPR	A	1,733,000	1,733,000
11	(dg)	Scholarship program;				
12		scholarships	GPR	A	800,000	800,000
13	(e)	Minnesota-Wisconsin student				
14		reciprocity agreement	GPR	S	6,500,000	6,500,000
15	(fc)	Independent student grants				
16		program	GPR	B	-0-	-0-
17	(fd)	Talent incentive grants	GPR	B	4,458,800	4,458,800
18	(fe)	Wisconsin grants; University of				
19		Wisconsin System students	GPR	B	61,894,100	61,894,100
20	(ff)	Wisconsin grants; technical				
21		college students	GPR	B	22,971,700	22,971,700
22	(fg)	Minority undergraduate retention				
23		grants program	GPR	B	819,000	819,000
24	(fj)	Impaired student grants	GPR	B	122,600	122,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(fm) Wisconsin covenant scholars				
2	grants	GPR	S	-0-	-0-
3	(fp) Primary care and psychiatry				
4	shortage grant program	GPR	C	-0-	-0-
5	(fw) Technical excellence higher				
6	education scholarships	GPR	S	1,100,000	1,100,000
7	(fy) Academic excellence higher				
8	education scholarships	GPR	S	3,022,000	3,022,000
9	(fz) Remission of fees and				
10	reimbursement for veterans and				
11	dependents	GPR	B	6,496,700	6,496,700
12	(g) Student loans	PR	A	-0-	-0-
13	(gg) Nursing student loan repayments	PR	C	-0-	-0-
14	(gm) Indian student assistance;				
15	contributions	PR	C	-0-	-0-
16	(i) Gifts and grants	PR	C	-0-	-0-
17	(k) Indian student assistance	PR-S	B	779,700	779,700
18	(kc) Tribal college payments	PR-S	A	405,000	405,000
19	(km) Wisconsin grants; tribal college				
20	students	PR-S	B	481,800	481,800
21	(no) Federal aid; aids to individuals				
22	and organizations	PR-F	C	150,000	150,000
23		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			147,498,700	147,498,700
	PROGRAM REVENUE			1,816,500	1,816,500
	FEDERAL			(150,000)	(150,000)

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2023-2024	2024-2025	
OTHER SERVICE TOTAL-ALL SOURCES					(-0-) (1,666,500) 149,315,200	(-0-) (1,666,500) 149,315,200	
1	(2)	ADMINISTRATION					
2	(aa)	General program operations	GPR	A	1,814,900	1,830,000	
3	(bb)	Student loan interest, loans sold					
4		or conveyed	GPR	S	-0-	-0-	
5	(bc)	Write-off of uncollectible student					
6		loans	GPR	A	-0-	-0-	
7	(bd)	Purchase of defective student					
8		loans	GPR	S	-0-	-0-	
9	(ga)	Student interest payments	PR	C	900	900	
10	(gb)	Student interest payments, loans					
11		sold or conveyed	PR	C	-0-	-0-	
12	(ia)	Student loans; collection and					
13		administration	PR	C	-0-	-0-	
14	(ja)	Write-off of defaulted student					
15		loans	PR	A	-0-	-0-	
16	(n)	Federal aid; state operations	PR-F	C	-0-	-0-	
17	(qa)	Student loan revenue obligation					
18		repayment	SEG	C	-0-	-0-	
19	(2) PROGRAM TOTALS						
		GENERAL PURPOSE REVENUE			1,814,900	1,830,000	
		PROGRAM REVENUE			900	900	
		FEDERAL			(-0-)	(-0-)	
		OTHER			(900)	(900)	
		SEGREGATED REVENUE			-0-	-0-	
		OTHER			(-0-)	(-0-)	

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2023-2024	2024-2025
TOTAL-ALL SOURCES					1,815,800	1,830,900
1	20.235 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE				149,313,600	149,328,700
	PROGRAM REVENUE				1,817,400	1,817,400
	FEDERAL				(150,000)	(150,000)
	OTHER				(900)	(900)
	SERVICE				(1,666,500)	(1,666,500)
	SEGREGATED REVENUE				-0-	-0-
	OTHER				(-0-)	(-0-)
	TOTAL-ALL SOURCES				151,131,000	151,146,100
2	20.245 Historical Society					
3	(1)	HISTORY SERVICES				
4	(a)	General program operations	GPR	A	18,635,000	18,136,900
5	(b)	Wisconsin Black Historical				
6		Society and Museum	GPR	A	84,500	84,500
7	(c)	Energy costs; energy-related				
8		assessments	GPR	A	1,208,900	1,233,300
9	(d)	Wisconsin History Center	GPR	B	2,000,000	-0-
10	(e)	Principal repayment, interest,				
11		and rebates	GPR	S	4,621,200	6,360,600
12	(h)	Gifts, grants, and membership				
13		sales	PR	C	2,717,200	2,737,200
14	(j)	Self-amortizing facilities;				
15		principal repayment, interest,				
16		and rebates	PR	S	2,000	2,400
17	(k)	Storage facility	PR-S	B	341,600	341,600
18	(km)	Northern Great Lakes Center	PR-S	A	236,800	236,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ks) General program operations -				
2	service funds	PR-S	C	2,100,200	2,101,700
3	(kw) Records management - service				
4	funds	PR-S	C	282,700	282,700
5	(m) General program operations;				
6	federal funds	PR-F	C	2,303,400	2,397,200
7	(n) Federal aids	PR-F	C	-0-	-0-
8	(pz) Indirect cost reimbursements	PR-F	C	300,000	320,000
9	(q) Endowment	SEG	C	726,700	770,200
10	(r) History preservation partnership				
11	trust fund	SEG	C	4,918,600	5,868,600
12	(y) Northern great lakes center;				
13	interpretive programming	SEG	A	82,700	82,700
14	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			26,549,600	25,815,300
	PROGRAM REVENUE			8,283,900	8,419,600
	FEDERAL			(2,603,400)	(2,717,200)
	OTHER			(2,719,200)	(2,739,600)
	SERVICE			(2,961,300)	(2,962,800)
	SEGREGATED REVENUE			5,728,000	6,721,500
	OTHER			(5,728,000)	(6,721,500)
	TOTAL-ALL SOURCES			40,561,500	40,956,400
15	20.245 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			26,549,600	25,815,300
	PROGRAM REVENUE			8,283,900	8,419,600
	FEDERAL			(2,603,400)	(2,717,200)
	OTHER			(2,719,200)	(2,739,600)
	SERVICE			(2,961,300)	(2,962,800)
	SEGREGATED REVENUE			5,728,000	6,721,500
	OTHER			(5,728,000)	(6,721,500)
	TOTAL-ALL SOURCES			40,561,500	40,956,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	20.250 Medical College of Wisconsin				
2	(1) TRAINING OF HEALTH PERSONNEL				
3	(a) Medical student tuition				
4	assistance	GPR	A	1,926,600	1,926,600
5	(b) Family medicine education	GPR	A	5,611,400	5,611,400
6	(c) Principal repayment, interest,				
7	and rebates; biomedical research				
8	and technology incubator	GPR	S	2,668,500	2,180,900
9	(e) Principal repayment and interest	GPR	S	509,000	462,200
10	(f) Psychiatry and behavioral health				
11	residency program	GPR	A	3,500,000	3,500,000
12	(k) Tobacco-related illnesses	PR-S	C	-0-	-0-
13	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			14,215,500	13,681,100
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			14,215,500	13,681,100
14	(2) RESEARCH AND COMMUNITY SUPPORT				
15	(g) Cancer research	PR	C	247,500	247,500
16	(h) Prostate cancer research	PR	C	-0-	-0-
17	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	TOTAL-ALL SOURCES			247,500	247,500
18	20.250 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			14,215,500	13,681,100
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	SERVICE			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
TOTAL-ALL SOURCES			14,463,000	13,928,600
20.255 Public Instruction, Department of				
(1) EDUCATIONAL LEADERSHIP				
(a) General program operations	GPR	A	12,912,100	12,912,100
(b) General program operations; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for				
the Blind and Visually Impaired	GPR	A	13,332,400	13,332,400
(c) Energy costs; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired;				
energy-related assessments	GPR	A	503,000	507,600
(cm) Electric energy derived from renewable resources	GPR	A	1,900	1,900
(d) Principal repayment and interest	GPR	S	973,900	1,362,900
(dw) Pupil assessment	GPR	A	15,558,400	15,558,400
(e) Student information system, data collection and maintenance	GPR	C	3,400,000	3,400,000
(ee) Educator effectiveness evaluation system	GPR	A	973,300	973,300
(eg) Rural school teacher talent pilot program	GPR	A	1,500,000	1,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ek) Longitudinal data system, data				
2	collection and maintenance	GPR	A	3,038,100	3,038,100
3	(eL) WISElearn	GPR	A	1,159,000	1,159,000
4	(em) Academic and career planning	GPR	C	1,100,000	1,100,000
5	(ep) Mental health and school climate				
6	training programs and grants	GPR	A	420,000	420,000
7	(f) Assessments of reading readiness	GPR	A	2,151,000	2,151,000
8	(fm) Value-Added Research Center	GPR	A	-0-	-0-
9	(g) Student activity therapy	PR	A	100	100
10	(gb) Wisconsin Educational Services				
11	Program for the Deaf and Hard of				
12	Hearing and Wisconsin Center for				
13	the Blind and Visually Impaired;				
14	nonresident fees	PR	C	-0-	-0-
15	(ge) Educator effectiveness evaluation				
16	system; fees	PR	C	4,309,500	4,309,500
17	(gL) Wisconsin Educational Services				
18	Program for the Deaf and Hard of				
19	Hearing and Wisconsin Center for				
20	the Blind and Visually Impaired;				
21	leasing of space	PR	C	12,000	12,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(gs) Wisconsin Educational Services				
2	Program for the Deaf and Hard of				
3	Hearing and Wisconsin Center for				
4	the Blind and Visually Impaired;				
5	services	PR	C	7,000	7,000
6	(gt) Wisconsin Educational Services				
7	Program for the Deaf and Hard of				
8	Hearing and Wisconsin Center for				
9	the Blind and Visually Impaired;				
10	pupil transportation	PR	A	1,210,000	1,210,000
11	(he) Student information system; fees	PR	C	-0-	-0-
12	(hg) Personnel licensure, teacher				
13	supply, information and analysis				
14	and teacher improvement	PR	C	4,875,000	4,875,000
15	(hj) General educational development				
16	and high school graduation				
17	equivalency	PR	C	124,300	124,300
18	(hm) Services for drivers	PR-S	A	160,900	160,900
19	(i) Publications	PR	C	137,700	137,700
20	(im) Library products and services	PR	C	141,100	141,100
21	(j) Milwaukee Parental Choice				
22	Program and the parental choice				
23	program for eligible school				
24	districts and other school				
25	districts; financial audits	PR	C	143,100	143,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(jg) School lunch handling charges	PR	A	9,999,900	9,999,900
2	(jm) Professional services center				
3	charges	PR	A	106,300	106,300
4	(jr) Gifts, grants and trust funds	PR	C	1,500,000	1,500,000
5	(jz) School district boundary appeal				
6	proceedings	PR	C	10,000	10,000
7	(kd) Alcohol and other drug abuse				
8	program	PR-S	A	641,400	641,400
9	(ke) Funds transferred from other				
10	state agencies; program				
11	operations	PR-S	C	3,131,300	3,076,800
12	(km) State agency library processing				
13	center	PR-S	A	8,100	8,100
14	(ks) Data processing	PR-S	C	10,999,900	10,999,900
15	(me) Federal aids; program operations	PR-F	C	53,528,200	53,528,200
16	(pz) Indirect cost reimbursements	PR-F	C	5,342,300	5,342,300
17	(q) Digital learning collaborative	SEG	A	1,000,000	1,000,000
18	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			57,023,100	57,416,700
	PROGRAM REVENUE			96,388,100	96,333,600
	FEDERAL			(58,870,500)	(58,870,500)
	OTHER			(22,576,000)	(22,576,000)
	SERVICE			(14,941,600)	(14,887,100)
	SEGREGATED REVENUE			1,000,000	1,000,000
	OTHER			(1,000,000)	(1,000,000)
	TOTAL-ALL SOURCES			154,411,200	154,750,300
19	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(ac)	General equalization aids	GPR	A	5,356,290,000	5,581,190,000
2	(ad)	Supplemental aid	GPR	A	100,000	100,000
3	(ae)	Sparsity aid	GPR	A	28,614,000	28,614,000
4	(af)	Belmont school library aid	GPR	A	-0-	-0-
5	(ag)	Grants to Lakeland STAR				
6		Academy	GPR	A	250,000	500,000
7	(aq)	Per pupil aid	GPR	S	591,003,000	587,812,400
8	(ar)	Low revenue adjustment aid	GPR	A	-0-	-0-
9	(aw)	Personal electronic computing				
10		devices; grant program	GPR	A	-0-	-0-
11	(az)	Special Needs Scholarship				
12		Program	GPR	S	38,021,000	45,143,200
13	(b)	Aids for special education and				
14		school age parents programs	GPR	S	558,036,700	574,777,700
15	(bc)	Aid for children-at-risk programs	GPR	A	-0-	-0-
16	(bd)	Additional special education aid	GPR	S	13,032,000	14,480,000
17	(bf)	Aid for special education				
18		transition grants	GPR	A	3,600,000	3,600,000
19	(bg)	Special education transition				
20		readiness grants	GPR	A	1,500,000	1,500,000
21	(bh)	Aid to county children with				
22		disabilities education boards	GPR	A	4,067,300	4,067,300
23	(br)	School district consolidation aid	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(bs) School district consolidation				
2	grants	GPR	A	-0-	-0-
3	(cc) Bilingual-bicultural education				
4	aids	GPR	S	10,089,800	10,089,800
5	(cg) Tuition payments; full-time open				
6	enrollment transfer payments	GPR	A	8,242,900	8,242,900
7	(cm) Reimbursement for school				
8	breakfast programs	GPR	C	2,510,500	2,510,500
9	(cn) Aids for school lunches and				
10	nutritional improvement	GPR	A	4,218,100	4,218,100
11	(co) Supplemental nutrition aid	GPR	S	-0-	-0-
12	(cp) Wisconsin school day milk				
13	program	GPR	A	1,000,000	1,000,000
14	(cq) High cost transportation aid	GPR	A	22,800,000	22,800,000
15	(cr) Aid for pupil transportation	GPR	A	24,000,000	24,000,000
16	(cs) Aid for debt service	GPR	A	133,700	133,700
17	(cu) Achievement gap reduction				
18	contracts	GPR	A	109,184,500	109,184,500
19	(cy) Aid for transportation; open				
20	enrollment and early college				
21	credit program	GPR	A	454,200	454,200
22	(da) Aid for school mental health				
23	programs	GPR	A	12,000,000	12,000,000
24	(dj) Summer school programs; grants	GPR	A	1,400,000	1,400,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(dp) Four-year-old kindergarten				
2	grants	GPR	A	1,350,000	1,350,000
3	(dr) Robotics league participation				
4	grants	GPR	A	750,000	750,000
5	(dt) School-based mental health				
6	services grants	GPR	C	25,000,000	25,000,000
7	(du) Peer-to-peer suicide prevention				
8	programs; grants	GPR	A	250,000	250,000
9	(eb) Grant for information technology				
10	education	GPR	A	875,000	875,000
11	(eh) Head start supplement	GPR	A	6,264,100	6,264,100
12	(ek) Educator effectiveness evaluation				
13	system; grants to school districts	GPR	A	5,746,000	5,746,000
14	(fg) Aid for cooperative educational				
15	service agencies	GPR	A	-0-	-0-
16	(fk) Grant program for peer review				
17	and mentoring	GPR	A	1,606,700	1,606,700
18	(fm) Charter schools	GPR	S	109,156,800	115,485,600
19	(fp) Charter schools; office of				
20	educational opportunity	GPR	S	26,014,700	31,504,100
21	(fq) Charter schools; office of				
22	educational opportunity recovery				
23	charter schools	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(fr) Parental choice program for				
2	eligible school districts and other				
3	school districts	GPR	S	239,404,400	275,299,900
4	(fs) Opportunity schools and				
5	partnership programs	GPR	S	-0-	-0-
6	(fu) Milwaukee parental choice				
7	program	GPR	S	300,168,600	313,658,100
8	(fv) Milwaukee Parental Choice				
9	Program and the parental choice				
10	program for eligible school				
11	districts and other school				
12	districts; transfer pupils	GPR	S	-0-	-0-
13	(fy) Grants to support gifted and				
14	talented pupils	GPR	A	474,400	474,400
15	(k) Funds transferred from other				
16	state agencies; local aids	PR-S	C	16,000,000	16,000,000
17	(kd) Aid for alcohol and other drug				
18	abuse programs	PR-S	A	1,284,700	1,284,700
19	(km) Tribal language revitalization				
20	grants	PR-S	A	222,800	222,800
21	(m) Federal aids; local aid	PR-F	C	760,633,500	760,633,500
22	(s) School library aids	SEG	C	52,000,000	52,000,000
23		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			7,507,608,400	7,816,082,200
	PROGRAM REVENUE			778,141,000	778,141,000
	FEDERAL			(760,633,500)	(760,633,500)
	SERVICE			(17,507,500)	(17,507,500)
	SEGREGATED REVENUE			52,000,000	52,000,000

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2023-2024	2024-2025
OTHER					(52,000,000)	(52,000,000)
TOTAL-ALL SOURCES					8,337,749,400	8,646,223,200
1	(3)	AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
2	(b)	Adult literacy grants	GPR	A	83,200	83,200
3	(c)	Grants for national teacher				
4		certification or master educator				
5		licensure	GPR	S	2,910,000	2,910,000
6	(d)	Elks and Easter Seals Center for				
7		Respite and Recreation	GPR	A	73,900	73,900
8	(df)	Online early learning program;				
9		grant	GPR	A	500,000	500,000
10	(dn)	Project Lead the Way grants	GPR	A	-0-	-0-
11	(eb)	Grants for bullying prevention	GPR	A	150,000	150,000
12	(ef)	Recovery high schools; grants	GPR	A	-0-	-0-
13	(eg)	Milwaukee Public Museum	GPR	A	42,200	42,200
14	(f)	Interstate compact on educational				
15		opportunity for military children	GPR	S	900	900
16	(fa)	Very special arts	GPR	A	100,000	100,000
17	(fc)	College Possible, Inc.	GPR	A	500,000	500,000
18	(fg)	Special Olympics	GPR	A	200,000	200,000
19	(fr)	Wisconsin Reading Corps	GPR	A	2,000,000	2,000,000
20	(fz)	Precollege scholarships	GPR	A	1,931,500	1,931,500
21	(ge)	Special Olympics Wisconsin	PR	C	-0-	-0-
22	(mm)	Federal funds; local assistance	PR-F	C	1,300,000	1,300,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ms) Federal funds; individuals and				
2	organizations	PR-F	C	62,868,500	62,868,500
3	(q) Periodical and reference				
4	information databases; Newsline				
5	for the Blind	SEG	A	3,387,300	3,486,300
6	(qm) Aid to public library systems	SEG	A	22,013,100	24,013,100
7	(r) Library service contracts	SEG	A	1,367,700	1,397,500
8	(s) Recollection Wisconsin	SEG	A	150,000	300,000
9	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			8,491,700	8,491,700
	PROGRAM REVENUE			64,168,500	64,168,500
	FEDERAL			(64,168,500)	(64,168,500)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			26,918,100	29,196,900
	OTHER			(26,918,100)	(29,196,900)
	TOTAL-ALL SOURCES			99,578,300	101,857,100
10	20.255 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			7,573,123,200	7,881,990,600
	PROGRAM REVENUE			938,697,600	938,643,100
	FEDERAL			(883,672,500)	(883,672,500)
	OTHER			(22,576,000)	(22,576,000)
	SERVICE			(32,449,100)	(32,394,600)
	SEGREGATED REVENUE			79,918,100	82,196,900
	OTHER			(79,918,100)	(82,196,900)
	TOTAL-ALL SOURCES			8,591,738,900	8,902,830,600
11	20.285 University of Wisconsin System				
12	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
13	(a) General program operations	GPR	B	996,351,700	996,351,700
14	(am) Electric energy derived from				
15	renewable resources	GPR	A	4,367,000	4,367,000
16	(ar) Freshwater collaborative	GPR	C	2,500,000	2,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(b) Tommy G. Thompson Center on				
2	Public Leadership	GPR	A	1,534,500	1,534,500
3	(c) Graduate psychiatric nursing				
4	education	GPR	A	261,500	261,500
5	(d) Principal repayment and interest	GPR	S	198,072,400	241,434,500
6	(e) Grants to meet emergency				
7	financial need	GPR	C	130,000	130,000
8	(fd) State laboratory of hygiene;				
9	general program operations	GPR	A	12,399,800	12,399,800
10	(fj) Veterinary diagnostic laboratory	GPR	A	5,538,500	5,538,500
11	(gb) General program operations	PR	C	2,967,104,900	2,967,104,900
12	(ge) Gifts and nonfederal grants and				
13	contracts	PR	C	717,083,200	717,083,200
14	(gj) Self-amortizing facilities				
15	principal and interest	PR	S	174,409,600	165,778,800
16	(i) State laboratory of hygiene	PR	C	34,293,800	34,293,800
17	(ia) State laboratory of hygiene,				
18	drivers	PR-S	C	1,619,200	1,619,200
19	(je) Veterinary diagnostic laboratory;				
20	fees	PR	C	6,838,600	6,838,600
21	(k) Funds transferred from other				
22	state agencies	PR-S	C	56,696,300	56,696,300
23	(kg) Veterinary diagnostic laboratory;				
24	state agencies	PR-S	C	784,300	784,300

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(Li)	General fund interest	PR	C	-0-	-0-
2	(m)	Federal aid	PR-F	C	1,637,609,000	1,637,609,000
3	(mc)	Veterinary diagnostic laboratory;				
4		federal funds	PR-F	C	367,700	367,700
5	(q)	Telecommunications services	SEG	A	1,054,800	1,054,800
6	(qe)	Rural physician residency				
7		assistance program	SEG	B	868,000	868,000
8	(qj)	Physician and dentist and health				
9		care provider loan assistance				
10		programs; critical access hospital				
11		assessment fund	SEG	B	310,000	310,000
12	(qm)	Grants for forestry programs	SEG	A	141,600	141,600
13	(qr)	Discovery farm grants	SEG	A	262,000	262,000
14	(rm)	Environmental program grants				
15		and scholarships; Wisconsin				
16		Merit scholarships	SEG	C	311,900	311,900
17	(sp)	Wisconsin Institute for				
18		Sustainable Technology	SEG	A	-0-	-0-
19	(u)	Trust fund income	SEG	C	27,064,600	27,064,600
20	(w)	Trust fund operations	SEG	C	-0-	-0-
21			(1) PROGRAM TOTALS			
		GENERAL PURPOSE REVENUE			1,221,155,400	1,264,517,500
		PROGRAM REVENUE			5,596,806,600	5,588,175,800
		FEDERAL			(1,637,976,700)	(1,637,976,700)
		OTHER			(3,899,730,100)	(3,891,099,300)
		SERVICE			(59,099,800)	(59,099,800)
		SEGREGATED REVENUE			30,012,900	30,012,900
		OTHER			(30,012,900)	(30,012,900)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
	TOTAL-ALL SOURCES			6,847,974,900	6,882,706,200
1	20.285 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			1,221,155,400	1,264,517,500
	PROGRAM REVENUE			5,596,806,600	5,588,175,800
	FEDERAL			(1,637,976,700)	(1,637,976,700)
	OTHER			(3,899,730,100)	(3,891,099,300)
	SERVICE			(59,099,800)	(59,099,800)
	SEGREGATED REVENUE			30,012,900	30,012,900
	OTHER			(30,012,900)	(30,012,900)
	TOTAL-ALL SOURCES			6,847,974,900	6,882,706,200
2	20.292 Technical College System Board				
3	(1) TECHNICAL COLLEGE SYSTEM				
4	(a) General program operations	GPR	A	3,175,400	3,175,400
5	(am) Fee remissions	GPR	A	14,200	14,200
6	(d) State aid for technical colleges;				
7	statewide guide	GPR	A	106,383,400	109,574,900
8	(dp) Property tax relief aid	GPR	S	449,000,000	449,000,000
9	(e) Grants to meet emergency				
10	financial need	GPR	C	320,000	320,000
11	(f) Grants to district boards	GPR	C	28,124,200	25,124,200
12	(g) Text materials	PR	A	115,500	115,500
13	(ga) Auxiliary services	PR	C	15,200	15,200
14	(gm) Fire schools; state operations	PR	A	471,900	471,900
15	(gr) Fire schools; local assistance	PR	A	600,000	600,000
16	(h) Gifts and grants	PR	C	20,600	20,600
17	(hm) Truck driver training	PR-S	C	150,000	150,000
18	(i) Conferences	PR	C	72,600	72,600

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(j)	Personnel certification	PR	A	285,900	285,900
2	(k)	Gifts and grants	PR	C	30,200	30,200
3	(ka)	Interagency projects; local				
4		assistance	PR-S	A	2,000,000	2,000,000
5	(kb)	Interagency projects; state				
6		operations	PR-S	A	251,700	251,700
7	(kd)	Transfer of Indian gaming				
8		receipts; work-based learning				
9		programs	PR-S	A	594,000	594,000
10	(km)	Master logger apprenticeship				
11		grants	PR-S	C	-0-	-0-
12	(kx)	Interagency and intra-agency				
13		programs	PR-S	C	57,900	57,900
14	(L)	Services for district boards	PR	A	48,500	48,500
15	(m)	Federal aid, state operations	PR-F	C	3,876,000	3,876,000
16	(n)	Federal aid, local assistance	PR-F	C	28,424,300	28,424,300
17	(o)	Federal aid, aids to individuals				
18		and organizations	PR-F	C	800,000	800,000
19	(pz)	Indirect cost reimbursements	PR-F	C	196,000	196,000
20	(q)	Agricultural education consultant	GPR	A	81,200	81,200
21	(r)	Veteran grant jobs pilot program	SEG	A	-0-	-0-
22			(1) PROGRAM TOTALS			
		GENERAL PURPOSE REVENUE			587,098,400	587,289,900
		PROGRAM REVENUE			38,010,300	38,010,300
		FEDERAL			(33,296,300)	(33,296,300)
		OTHER			(1,660,400)	(1,660,400)
		SERVICE			(3,053,600)	(3,053,600)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			625,108,700	625,300,200
1	20.292 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			587,098,400	587,289,900
	PROGRAM REVENUE			38,010,300	38,010,300
	FEDERAL			(33,296,300)	(33,296,300)
	OTHER			(1,660,400)	(1,660,400)
	SERVICE			(3,053,600)	(3,053,600)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			625,108,700	625,300,200
2	Education				
3	FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUE			9,577,841,600	9,929,261,700
	PROGRAM REVENUE			6,599,364,900	6,590,826,500
	FEDERAL			(2,557,698,900)	(2,557,812,700)
	OTHER			(3,942,283,200)	(3,933,683,500)
	SERVICE			(99,382,800)	(99,330,300)
	SEGREGATED REVENUE			115,659,000	118,931,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(115,659,000)	(118,931,300)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			16,292,865,500	16,639,019,500

Environmental Resources

4	20.320 Environmental Improvement Program				
5	(1)	CLEAN WATER FUND PROGRAM OPERATIONS			
6	(a)	Environmental aids - clean water			
7		fund program	GPR	A	-0- -0-
8	(c)	Principal repayment and interest			
9		- clean water fund program	GPR	S	2,135,400 3,449,400
10	(r)	Clean water fund program			
11		repayment of revenue obligations	SEG	S	-0- -0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(s) Clean water fund program				
2	financial assistance	SEG	S	-0-	-0-
3	(t) Principal repayment and interest				
4	- clean water fund program bonds	SEG	A	6,000,000	4,500,000
5	(u) Principal repayment and interest				
6	- clean water fund program				
7	revenue obligation repayment	SEG	C	-0-	-0-
8	(x) Clean water fund program				
9	financial assistance; federal	SEG-F	C	-0-	-0-
10	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,135,400	3,449,400
	SEGREGATED REVENUE			6,000,000	4,500,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(6,000,000)	(4,500,000)
	TOTAL-ALL SOURCES			8,135,400	7,949,400
11	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
12	(c) Principal repayment and interest				
13	- safe drinking water loan				
14	program	GPR	S	3,344,300	3,375,500
15	(r) Safe drinking water loan program				
16	repayment of revenue obligations	SEG	S	-0-	-0-
17	(s) Safe drinking water loan				
18	programs financial assistance	SEG	S	-0-	-0-
19	(u) Principal repayment and interest				
20	- safe drinking water loan				
21	program revenue obligation				
22	repayment	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(x) Safe drinking water loan				
2	programs financial assistance;				
3	federal	SEG-F	C	-0-	-0-
4		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,344,300	3,375,500
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			3,344,300	3,375,500
5		20.320 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			5,479,700	6,824,900
	SEGREGATED REVENUE			6,000,000	4,500,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(6,000,000)	(4,500,000)
	TOTAL-ALL SOURCES			11,479,700	11,324,900
6	20.360 Lower Wisconsin State Riverway Board				
7	(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
8	(g) Gifts and grants	PR	C	-0-	-0-
9	(q) General program operations -				
10	conservation fund	SEG	A	266,000	266,000
11		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			266,000	266,000
	OTHER			(266,000)	(266,000)
	TOTAL-ALL SOURCES			266,000	266,000
12		20.360 DEPARTMENT TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			266,000	266,000
	OTHER			(266,000)	(266,000)
	TOTAL-ALL SOURCES			266,000	266,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	20.370 Natural Resources, Department of				
2	(1) FISH, WILDLIFE, AND PARKS				
3	(ea) Parks - general program				
4	operations	GPR	A	-0-	-0-
5	(eq) Parks and forests - operation and				
6	maintenance	SEG	S	-0-	-0-
7	(er) Parks - fees for campground				
8	reservations and online sales	SEG	C	1,495,000	1,495,000
9	(es) Parks - interpretive programs	SEG	C	-0-	-0-
10	(fb) Endangered resources - general				
11	program operations	GPR	A	-0-	-0-
12	(fc) Endangered resources -				
13	Wisconsin stewardship program	GPR	A	-0-	-0-
14	(fd) Endangered resources - natural				
15	heritage inventory program	GPR	A	361,000	361,000
16	(fe) Endangered resources - general				
17	fund	GPR	S	500,000	500,000
18	(fs) Endangered resources -				
19	voluntary payments; sales, leases,				
20	and fees	SEG	C	1,013,400	1,013,400
21	(ft) Endangered resources -				
22	application fees	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(fu) Endangered resources program -				
2	gifts and grants; sale of				
3	state-owned lands	SEG	C	-0-	-0-
4	(gb) Education programs - program				
5	fees	PR	C	67,200	67,200
6	(gh) Horicon Marsh education and				
7	visitor center - program fees	PR	C	-0-	-0-
8	(gt) Habitat conservation plan fees	SEG	C	9,900	9,900
9	(hc) Indemnification agreements	GPR	S	-0-	-0-
10	(hk) Elk management	PR-S	A	108,000	108,000
11	(hq) Elk hunting fees	SEG	C	-0-	-0-
12	(hr) Pheasant restoration	SEG	C	236,400	236,400
13	(hs) Chronic wasting disease				
14	management	SEG	A	-0-	-0-
15	(ht) Wild turkey restoration	SEG	C	776,100	776,100
16	(hu) Wetlands habitat improvement	SEG	C	530,000	530,000
17	(hv) Aquatic and terrestrial resources				
18	inventory	SEG	A	121,600	121,600
19	(hw) Pheasant stocking and				
20	propagation	SEG	C	513,800	513,800
21	(hx) Bonus deer permit fees; chronic				
22	wasting disease	SEG	C	-0-	-0-
23	(iu) Gravel pit reclamation	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(jr) Rental property and equipment -				
2	maintenance and replacement	SEG	C	271,600	271,600
3	(kb) Walleye production; contracts	GPR	A	500,000	500,000
4	(kc) Sea lamprey control	GPR	C	-0-	-0-
5	(kg) Walleye production; revenue	PR	C	-0-	-0-
6	(kk) Fishery resources for ceded				
7	territories	PR-S	A	201,800	201,800
8	(kq) Taxes and assessments;				
9	conservation fund	SEG	A	297,000	297,000
10	(kr) Commercial fish protection and				
11	Great Lakes resource surcharges	SEG	C	25,000	25,000
12	(kt) Great Lakes vessel rental costs	SEG	C	-0-	-0-
13	(ku) Great Lakes trout and salmon	SEG	C	1,671,800	1,671,800
14	(kv) Trout habitat improvement	SEG	C	1,522,000	1,522,000
15	(kw) Sturgeon stock and habitat	SEG	C	195,400	195,400
16	(ky) Sturgeon stock and habitat -				
17	inland waters	SEG	C	57,900	57,900
18	(Lk) Reintroduction of whooping				
19	cranes	PR-S	A	71,800	71,800
20	(Lq) Trapper education program	SEG	C	48,200	48,200
21	(Lr) Beaver control; fish and wildlife				
22	account	SEG	C	36,200	36,200
23	(Ls) Control of wild animals	SEG	C	324,100	324,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(Lt) Wildlife management	SEG	A	-0-	-0-
2	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
3	(Lv) Deer management assistance				
4	program	SEG	C	-0-	-0-
5	(ma) General program operations -				
6	state funds	GPR	A	1,315,100	1,315,100
7	(mi) General program operations -				
8	private and public sources	PR	C	754,200	754,200
9	(mk) General program operations -				
10	service funds	PR-S	C	192,700	192,700
11	(mm) General program operations -				
12	federal funds	PR-F	C	321,200	321,200
13	(mq) General program operations -				
14	state snowmobile trails and areas	SEG	A	211,000	211,000
15	(ms) General program operations -				
16	state all-terrain vehicle and				
17	utility terrain vehicle projects	SEG	A	577,400	577,400
18	(mt) Land preservation and				
19	management - endowment fund	SEG	S	-0-	-0-
20	(mu) General program operations -				
21	state funds	SEG	A	-0-	-0-
22	Wildlife management	SEG	A	13,273,800	13,273,800
23	Southern forests	SEG	A	5,970,600	5,770,600
24	Parks and recreation	SEG	A	19,474,800	18,521,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	Natural Heritage Conservation	SEG	A	1,347,900	1,347,900
2	Fisheries management	SEG	A	18,650,400	18,454,400
3	Recreation and property				
4	management	SEG	A	6,116,100	6,116,100
5	Fish, wildlife and parks program				
6	management	SEG	A	1,103,000	1,103,000
7	NET APPROPRIATION			65,936,600	64,587,600
8	(my) General program operations -				
9	federal funds	SEG-F	C	-0-	-0-
10	Wildlife management	SEG-F	C	9,523,400	9,523,400
11	Southern forests	SEG-F	C	203,600	203,600
12	Parks and recreation	SEG-F	C	778,100	778,100
13	Natural Heritage Conservation	SEG-F	C	2,605,500	2,548,900
14	Fisheries management	SEG-F	C	7,283,200	7,283,200
15	Recreation and property				
16	management	SEG-F	C	1,579,800	1,579,800
17	NET APPROPRIATION			21,973,600	21,917,000
18	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,676,100	2,676,100
	PROGRAM REVENUE			1,716,900	1,716,900
	FEDERAL			(321,200)	(321,200)
	OTHER			(821,400)	(821,400)
	SERVICE			(574,300)	(574,300)
	SEGREGATED REVENUE			97,844,000	96,438,400
	FEDERAL			(21,973,600)	(21,917,000)
	OTHER			(75,870,400)	(74,521,400)
	TOTAL-ALL SOURCES			102,237,000	100,831,400
19	(2) FORESTRY				

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(cq)	Forestry - reforestation	SEG	C	100,500	100,500
2	(cr)	Forestry - recording fees	SEG	C	89,100	89,100
3	(cs)	Forestry - forest fire emergencies	SEG	C	-0-	-0-
4	(ct)	Timber sales contracts - repair				
5		and reimbursement costs	SEG	C	-0-	-0-
6	(cu)	Forestry - forestry education				
7		curriculum	SEG	A	350,000	350,000
8	(cv)	Forestry - forestry emergency				
9		reserve	SEG	C	-0-	-0-
10	(cw)	Forestry - Pattison				
11		communications tower	SEG	C	-0-	-0-
12	(cx)	Forestry - management plans	SEG	C	316,800	316,800
13	(cy)	Forestry - cooperating foresters				
14		and private contractors	SEG	C	-0-	-0-
15	(cz)	Forestry - management of				
16		national forest land	SEG	C	-0-	-0-
17	(jr)	Rental property and equipment -				
18		maintenance and replacement	SEG	C	245,500	245,500
19	(mi)	General program operations -				
20		private and public sources	PR	C	183,000	183,000
21	(mk)	General program operations -				
22		service funds	PR-S	C	400,700	400,700
23	(mv)	General program operations -				
24		state funds; forestry	SEG	A	56,276,400	55,618,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(mz) Forest fire emergencies - federal				
2	funds	SEG-F	C	-0-	-0-
3	(nz) General program operations -				
4	federal funds	SEG-F	C	1,691,200	1,691,200
5		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			583,700	583,700
	OTHER			(183,000)	(183,000)
	SERVICE			(400,700)	(400,700)
	SEGREGATED REVENUE			59,069,500	58,411,900
	FEDERAL			(1,691,200)	(1,691,200)
	OTHER			(57,378,300)	(56,720,700)
	TOTAL-ALL SOURCES			59,653,200	58,995,600
6	(3) PUBLIC SAFETY				
7	(ak) Law enforcement - snowmobile				
8	enforcement and safety training;				
9	service funds	PR-S	A	1,309,500	1,309,500
10	(aq) Law enforcement - snowmobile				
11	enforcement and safety training	SEG	A	114,700	116,900
12	(ar) Law enforcement - boat				
13	enforcement and safety training	SEG	A	2,930,800	2,934,500
14	(as) Law enforcement - all-terrain				
15	vehicle and utility terrain vehicle				
16	enforcement	SEG	A	1,299,000	1,300,500
17	(at) Education and safety programs	SEG	C	337,600	337,600
18	(ax) Law enforcement - water				
19	resources enforcement	SEG	A	280,400	280,400
20	(ay) Off-highway motorcycle safety				
21	certification program	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(bg) Enforcement - stationary sources	PR	A	117,300	117,300
2	(ca) Law enforcement - technology;				
3	state funds	GPR	B	-0-	-0-
4	(cq) Law enforcement - technology;				
5	environmental fund	SEG	B	-0-	-0-
6	(cr) Law enforcement - technology;				
7	conservation fund	SEG	B	-0-	-0-
8	(ma) General program operations -				
9	state funds	GPR	A	1,730,600	1,730,600
10	(mi) General program operations -				
11	private and public sources	PR	C	4,200	4,200
12	(mk) General program operations -				
13	service funds	PR-S	C	-0-	-0-
14	(mm) General program operations -				
15	federal funds	PR-F	C	844,800	844,800
16	(mq) General program operations -				
17	environmental fund	SEG	A	1,958,800	1,965,600
18	(mu) General program operations -				
19	state funds	SEG	A	23,782,100	23,838,100
20	(my) General program operations -				
21	federal funds	SEG-F	C	3,689,600	3,689,600
22	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,730,600	1,730,600
	PROGRAM REVENUE			2,275,800	2,275,800
	FEDERAL			(844,800)	(844,800)
	OTHER			(121,500)	(121,500)
	SERVICE			(1,309,500)	(1,309,500)
	SEGREGATED REVENUE			34,393,000	34,463,200

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2023-2024	2024-2025
FEDERAL					(3,689,600)	(3,689,600)
OTHER					(30,703,400)	(30,773,600)
TOTAL-ALL SOURCES					38,399,400	38,469,600
1	(4)	ENVIRONMENTAL MANAGEMENT				
2	(ac)	Wisconsin River monitoring and				
3		study	GPR	A	-0-	-0-
4	(ad)	Great Lakes contaminated				
5		sediment removal	GPR	C	7,500,000	-0-
6	(af)	Water resources - remedial action	GPR	C	50,000	50,000
7	(ag)	Water resources - pollution				
8		credits	PR	C	-0-	-0-
9	(ah)	Water resources - Great Lakes				
10		protection fund	PR	C	214,900	214,900
11	(ai)	Water resources - water use fees	PR	C	907,600	907,600
12	(aj)	Water resources-ballast water				
13		discharge permits	PR	C	324,200	324,200
14	(aq)	Water resources management -				
15		lake, river, and invasive species				
16		management	SEG	A	2,419,000	2,419,000
17	(ar)	Water resources - groundwater				
18		management	SEG	B	91,900	91,900
19	(au)	Cooperative remedial action;				
20		contributions	SEG	C	-0-	-0-
21	(av)	Cooperative remedial action;				
22		interest on contributions	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(bL) Wastewater management – fees	PR	C	174,400	174,400
2	(bn) Air management – emission				
3	analysis	PR	C	-0-	-0-
4	(bo) Air management – permit review				
5	and enforcement	PR	A	2,412,700	2,412,700
6	(bp) Air waste management –				
7	incinerator operator certification	PR	C	-0-	-0-
8	(bt) Air management – mobile sources	SEG	A	1,507,900	1,507,900
9	(cg) Groundwater quantity				
10	administration	PR	A	656,600	656,600
11	(ch) Groundwater quantity research	PR	B	84,500	84,500
12	(cL) Air management – recovery of				
13	ozone-depleting refrigerants	PR	A	154,700	154,700
14	(cm) Air management – state permit				
15	sources	PR	A	1,316,300	1,316,300
16	(cn) Air management – asbestos				
17	management	PR	C	747,200	747,200
18	(co) Air management – stationary				
19	sources	PR	A	5,523,000	5,523,000
20	(cq) River and stream monitoring and				
21	study	SEG	A	-0-	-0-
22	(cr) Hydrologic evaluation and				
23	modeling	SEG	C	-0-	-0-
24	(cv) Air quality monitoring stations	SEG	B	30,000	30,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(cw) Air management - motor vehicle				
2	emission inspection and				
3	maintenance program, petroleum				
4	inspection fund	SEG	A	22,300	22,300
5	(dg) Solid waste management - solid				
6	and hazardous waste disposal				
7	administration	PR	C	2,758,500	2,758,500
8	(dh) Solid waste management -				
9	remediated property	PR	C	991,600	991,600
10	(dq) Solid waste management - waste				
11	management fund	SEG	C	-0-	-0-
12	(dt) Solid waste management -				
13	closure and long-term care	SEG	C	-0-	-0-
14	(du) Solid waste management -				
15	site-specific remediation	SEG	C	-0-	-0-
16	(dv) Solid waste management -				
17	environmental repair; spills;				
18	abandoned containers	SEG	C	2,292,700	2,292,700
19	(dw) Solid waste management -				
20	environmental repair; petroleum				
21	spills; administration	SEG	A	4,031,000	4,031,000
22	(dy) Solid waste management -				
23	corrective action; proofs of				
24	financial responsibility	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(dz) Solid waste management -				
2	corrective action; moneys				
3	recovered from assessments and				
4	legal action	SEG	C	-0-	-0-
5	(eg) Solid waste facility siting board				
6	fee	PR	C	-0-	-0-
7	(eh) Solid waste management - source				
8	reduction review	PR	C	-0-	-0-
9	(eq) Solid waste management - dry				
10	cleaner environmental response	SEG	A	228,000	228,000
11	(fq) Indemnification agreements	SEG	S	-0-	-0-
12	(gr) Solid waste management -				
13	mining programs	SEG	C	-0-	-0-
14	(hq) Recycling; administration	SEG	A	1,258,600	1,258,600
15	(hr) Electronic waste recycling	SEG	C	167,600	167,600
16	(hs) Electronic waste cleanup	SEG	C	3,450,000	-0-
17	(ja) Dam safety projects	GPR	B	4,000,000	-0-
18	(jb) Sheboygan River dam grant	GPR	C	500,000	-0-
19	(jc) Echo Lake dam grant	GPR	C	1,000,000	-0-
20	(jd) Steve Creek dam grant	GPR	C	750,000	-0-
21	(je) Mill Pond dam grant	GPR	C	1,000,000	-0-
22	(jf) Lake Mallalieu dredging grant	GPR	C	2,000,000	-0-
23	(ks) Aquatic invasive species control;				
24	voluntary contributions	SEG	C	68,600	68,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ma) General program operations -				
2	state funds	GPR	A	-0-	-0-
3	Drinking water and groundwater	GPR	A	2,833,700	2,833,700
4	Water quality	GPR	A	6,453,500	6,453,500
5	Waste and materials				
6	management	GPR	A	532,300	532,300
7	Remediation and redevelopment	GPR	A	1,129,500	1,129,500
8	Environmental management				
9	program management	GPR	A	688,000	688,000
10	NET APPROPRIATION			11,637,000	11,637,000
11	(mi) General program operations -				
12	private and public sources	PR	C	117,200	117,200
13	(mk) General program operations -				
14	service funds	PR-S	C	-0-	-0-
15	(mm) General program operations -				
16	federal funds	PR-F	C	-0-	-0-
17	Drinking water and groundwater	PR-F	C	5,761,100	5,761,100
18	Water quality	PR-F	C	10,021,700	9,972,100
19	Air management	PR-F	C	3,650,200	3,650,200
20	Waste and materials				
21	management	PR-F	C	2,187,100	2,187,100
22	Remediation and redevelopment	PR-F	C	3,392,900	3,392,900
23	NET APPROPRIATION			25,013,000	24,963,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(mq) General program operations -				
2	environmental fund	SEG	A	-0-	-0-
3	Drinking water and groundwater	SEG	A	3,004,600	3,004,600
4	Water quality	SEG	A	1,459,900	1,459,900
5	Air management	SEG	A	152,100	152,100
6	Waste and materials				
7	management	SEG	A	1,922,200	1,922,200
8	Remediation and redevelopment	SEG	A	2,368,100	2,368,100
9	Environmental management				
10	program management	SEG	A	221,600	221,600
11	NET APPROPRIATION			9,128,500	9,128,500
12	(mr) General program operations -				
13	nonpoint source	SEG	A	281,600	281,600
14	(ms) General program operations -				
15	environmental fund; federal				
16	funds	SEG-F	C	1,326,800	1,326,800
17	(mt) General program operations -				
18	environmental improvement				
19	programs; state funds	SEG	A	582,300	582,300
20	(mv) General program operations -				
21	brownfields	SEG	A	399,900	399,900
22	(mw) General program operations -				
23	PFAS	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(mx) General program operations -				
2	clean water fund program; federal				
3	funds	SEG-F	C	842,000	842,000
4	(my) General program operations -				
5	environmental fund; federal				
6	funds	SEG-F	C	-0-	-0-
7	(nz) General program operations -				
8	safe drinking water loan				
9	programs; federal funds	SEG-F	C	3,668,500	3,668,500
10	(ps) Fire fighting foam	SEG	C	-0-	-0-
11	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			28,437,000	11,687,000
	PROGRAM REVENUE			41,396,400	41,346,800
	FEDERAL			(25,013,000)	(24,963,400)
	OTHER			(16,383,400)	(16,383,400)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			31,797,200	28,347,200
	FEDERAL			(5,837,300)	(5,837,300)
	OTHER			(25,959,900)	(22,509,900)
	TOTAL-ALL SOURCES			101,630,600	81,381,000
12	(5) CONSERVATION AIDS				
13	(af) Resource aids - walleye				
14	production; grants	GPR	B	-0-	-0-
15	(aq) Resource aids - Canadian				
16	agencies migratory waterfowl				
17	aids	SEG	C	254,000	254,000
18	(ar) Resource aids - county				
19	conservation aids	SEG	C	148,500	148,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(as) Recreation aids - fish, wildlife				
2	and forestry recreation aids	SEG	C	112,200	112,200
3	(at) Ice age trail area grants	SEG	A	-0-	-0-
4	(au) Resource aids - Ducks Unlimited,				
5	Inc., payments	SEG	C	-0-	-0-
6	(av) Resource aids - forest grants	SEG	B	1,147,900	1,147,900
7	(aw) Resource aids - nonprofit				
8	conservation organizations	SEG	C	-0-	-0-
9	(ax) Resource aids - forestry	SEG	A	-0-	-0-
10	(ay) Resource aids - urban land				
11	conservation	SEG	A	-0-	-0-
12	(az) Resource aids - urban forestry				
13	grants	SEG	B	699,600	699,600
14	(bq) Resource aids - county forest				
15	loans; severance share payments	SEG	C	100,000	100,000
16	(br) Resource aids - forest croplands				
17	and managed forest land aids	SEG	A	1,237,500	1,237,500
18	(bs) Resource aids - county forest				
19	loans	SEG	A	616,200	616,200
20	(bt) Resource aids - county forest				
21	project loans	SEG	C	396,000	396,000
22	(bu) Resource aids - county forest				
23	project loans; severance share				
24	payments	SEG	C	350,000	350,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(bv) Resource aids - county forests,				
2	forest croplands and managed				
3	forest land aids	SEG	S	2,230,000	2,230,000
4	(bw) Resource aids - county				
5	sustainable forestry and county				
6	forest administration grants	SEG	B	1,863,900	1,863,900
7	(bx) Resource aids - national forest				
8	income aids	SEG-F	C	782,200	782,200
9	(by) Resource aids - fire suppression				
10	grants	SEG	B	448,000	448,000
11	(bz) Resource aids - forestry outdoor				
12	activity grants	SEG	C	-0-	-0-
13	(cb) Recreation aids - snowmobile				
14	trail and area aids; general fund	GPR	A	-0-	-0-
15	(cq) Recreation aids - recreational				
16	boating and other projects	SEG	C	400,000	400,000
17	(cr) Recreation aids - county				
18	snowmobile trail and area aids	SEG	C	5,675,400	5,675,400
19	(cs) Recreation aids - snowmobile				
20	trail areas	SEG	C	5,306,800	5,319,500
21	(ct) Recreation aids - all-terrain				
22	vehicle and utility terrain vehicle				
23	project aids; gas tax payment	SEG	C	2,959,000	3,097,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(cu) Recreation aids - all-terrain				
2	vehicle and utility terrain vehicle				
3	project aids	SEG	C	2,948,400	2,954,600
4	(cv) Recreation aids - Southeastern				
5	Wisconsin Fox River Commission	SEG	C	100,000	100,000
6	(cw) Recreation aids - supplemental				
7	snowmobile trail aids	SEG	C	1,231,600	1,117,500
8	(cx) Recreation aids - all-terrain				
9	vehicle and utility terrain vehicle				
10	safety enhancement program	SEG	S	306,400	320,800
11	(cy) Recreation and resource aids,				
12	federal funds	SEG-F	C	3,162,100	3,162,100
13	(cz) Resource aids - interpretive				
14	center	SEG	A	27,000	27,000
15	(da) Aids in lieu of taxes - general				
16	fund	GPR	S	9,872,100	9,872,100
17	(dq) Aids in lieu of taxes - lands				
18	acquired before a specified date	SEG	S	780,000	780,000
19	(dr) Aids in lieu of taxes - lands				
20	acquired after a specified date	SEG	S	6,570,100	6,570,100
21	(dx) Resource aids - payment in lieu				
22	of taxes; federal	SEG-F	C	440,000	440,000
23	(dy) Resource aids - distribution of				
24	closed acreage fees	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ea) Enforcement aids - spearfishing				
2	enforcement	GPR	C	-0-	-0-
3	(eq) Enforcement aids - boating				
4	enforcement	SEG	A	1,766,600	1,766,600
5	(er) Enforcement aids - all-terrain				
6	vehicle and utility terrain vehicle				
7	enforcement	SEG	A	1,300,000	1,300,000
8	(es) Enforcement aids - snowmobiling				
9	enforcement	SEG	A	596,000	596,000
10	(ex) Enforcement aids - federal funds	SEG-F	C	-0-	-0-
11	(fc) Summer tribal youth program	GPR	A	250,000	250,000
12	(fq) Wildlife damage claims and				
13	abatement	SEG	C	2,950,000	2,950,000
14	(fr) Wildlife abatement and control				
15	grants	SEG	B	24,700	24,700
16	(fs) Venison and wild turkey				
17	processing	SEG	B	300,000	300,000
18	(ft) Venison and wild turkey				
19	processing; voluntary				
20	contributions	SEG	C	14,800	14,800
21	(fv) Wolf depredation program	SEG	C	-0-	-0-
22	(fw) Resource Aids - Natural				
23	Resources Foundation of				
24	Wisconsin payments	SEG	C	20,000	20,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(hq) Department land acquisition	SEG	A	5,000,000	5,000,000
2	(hr) County forest grants	SEG	A	3,000,000	3,000,000
3	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			10,122,100	10,122,100
	SEGREGATED REVENUE			55,264,900	55,322,800
	FEDERAL			(4,384,300)	(4,384,300)
	OTHER			(50,880,600)	(50,938,500)
	TOTAL-ALL SOURCES			65,387,000	65,444,900
4	(6) ENVIRONMENTAL AIDS				
5	(ag) Environmental aids - nonpoint				
6	source; general fund	GPR	B	6,500,000	-0-
7	(aq) Environmental aids; nonpoint				
8	source	SEG	B	300,000	300,000
9	(ar) Environmental aids - lake				
10	protection	SEG	C	2,352,600	2,252,600
11	(as) Environmental aids - invasive				
12	aquatic species and lake				
13	monitoring and protection	SEG	B	4,029,100	4,029,100
14	(au) Environmental aids - river				
15	protection; environmental fund	SEG	A	-0-	-0-
16	(av) Environmental aids - river				
17	protection; lake monitoring and				
18	protection contracts; conservation				
19	fund	SEG	B	289,500	289,500
20	(aw) Environmental aids - river				
21	protection, nonprofit organization				
22	contracts	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(bu) Financial assistance for				
2	responsible units	SEG	A	19,000,000	19,000,000
3	(bw) Recycling consolidation grants	SEG	A	1,000,000	1,000,000
4	(cf) Environmental aids -				
5	compensation for well				
6	contamination and abandonment				
7	- general fund	GPR	A	-0-	-0-
8	(cm) Environmental aids - federal				
9	funds	PR-F	C	800,000	800,000
10	(cr) Environmental aids -				
11	compensation for well				
12	contamination and abandonment	SEG	C	200,000	200,000
13	(da) Environmental planning aids -				
14	local water quality planning	GPR	A	196,400	196,400
15	(dg) Environmental aids - urban				
16	nonpoint source; general fund	GPR	B	4,000,000	-0-
17	(dm) Environmental planning aids -				
18	federal funds	PR-F	C	150,000	150,000
19	(dq) Environmental aids - urban				
20	nonpoint source	SEG	B	500,000	500,000
21	(ef) Brownfields revolving loan				
22	repayments	PR	C	-0-	-0-
23	(eg) Groundwater mitigation and local				
24	assistance	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(eh) Brownfields revolving loan funds				
2	administered for other entity	PR	C	-0-	-0-
3	(em) Federal brownfields revolving				
4	loan funds	PR-F	C	1,000,000	1,000,000
5	(eq) Environmental aids - dry cleaner				
6	environmental response	SEG	B	763,600	763,600
7	(er) Vapor control system removal				
8	grants	SEG	B	-0-	-0-
9	(es) Environmental aids - PFAS				
10	municipal grant program -				
11	environmental fund	SEG	C	-0-	-0-
12	(et) Environmental aids - revitalize				
13	Wisconsin program	SEG	B	-0-	-0-
14	(eu) Environmental aids - waste				
15	removal and sampling	SEG	B	-0-	-0-
16	(ev) Reimbursement for disposal of				
17	contaminated sediment	SEG	A	-0-	-0-
18	(fr) Petroleum storage environmental				
19	remedial action; awards	SEG	B	-0-	-0-
20	(fv) Removal of underground				
21	petroleum storage tanks	SEG	A	100,000	100,000
22	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			10,696,400	196,400
	PROGRAM REVENUE			1,950,000	1,950,000
	FEDERAL			(1,950,000)	(1,950,000)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			28,534,800	28,434,800
	OTHER			(28,534,800)	(28,434,800)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
TOTAL-ALL SOURCES				41,181,200	30,581,200
1	(7) DEBT SERVICE AND DEVELOPMENT				
2	(aa) Resource acquisition and				
3	development - principal				
4	repayment and interest	GPR	S	57,133,500	55,551,000
5	(ad) Land sales - principal repayment	PR	C	-0-	-0-
6	(ag) Land acquisition - principal				
7	repayment and interest	PR	C	-0-	-0-
8	(aq) Resource acquisition and				
9	development - principal				
10	repayment and interest	SEG	S	-0-	-0-
11	(ar) Dam repair and removal -				
12	principal repayment and interest	SEG	S	62,500	68,300
13	(at) Recreation development -				
14	principal repayment and interest	SEG	S	51,100	87,800
15	(au) State forest acquisition and				
16	development - principal				
17	repayment and interest	SEG	A	13,500,000	13,500,000
18	(bq) Principal repayment and interest				
19	- remedial action	SEG	S	1,427,700	1,757,600
20	(br) Principal repayment and interest				
21	- contaminated sediment	SEG	S	1,930,700	2,006,800
22	(cb) Principal repayment and interest				
23	- pollution abatement bonds	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(cc) Principal repayment and interest				
2	- combined sewer overflow;				
3	pollution abatement bonds	GPR	S	198,800	40,900
4	(cd) Principal repayment and interest				
5	- municipal clean drinking water				
6	grants	GPR	S	1,500	300
7	(cg) Principal repayment and interest				
8	- nonpoint repayments	PR	C	-0-	-0-
9	(cq) Principal repayment and interest				
10	- nonpoint source grants	SEG	S	2,660,900	2,107,400
11	(cr) Principal repayment and interest				
12	- nonpoint source	SEG	S	2,990,400	4,867,100
13	(cs) Principal repayment and interest				
14	- urban nonpoint source				
15	cost-sharing	SEG	S	3,048,400	3,916,000
16	(ct) Principal and interest - pollution				
17	abatement, environmental fund	SEG	S	897,900	243,800
18	(dr) Petroleum inspection fund -				
19	revenue obligation repayment	SEG	S	-0-	-0-
20	(ea) Administrative facilities -				
21	principal repayment and interest	GPR	S	408,900	472,100
22	(eq) Administrative facilities -				
23	principal repayment and interest	SEG	S	6,383,800	7,143,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(er) Administrative facilities -				
2	principal repayment and interest;				
3	environmental fund	SEG	S	1,125,500	1,193,500
4	(fa) Resource maintenance and				
5	development - state funds	GPR	C	755,600	755,600
6	(fk) Resource acquisition and				
7	development - service funds;				
8	transportation moneys	PR-S	C	-0-	-0-
9	(fr) Resource acquisition and				
10	development - boating access to				
11	southeastern lakes	SEG	C	92,400	92,400
12	(fs) Resource acquisition and				
13	development - state funds	SEG	C	1,249,900	889,100
14	(ft) Resource acquisition and				
15	development - boating access	SEG	C	184,800	184,800
16	(fu) Resource acquisition and				
17	development - nonmotorized				
18	boating improvements	SEG	C	-0-	-0-
19	(fw) Resource acquisition and				
20	development - Mississippi and St.				
21	Croix rivers management	SEG	C	57,700	57,700
22	(fy) Resource acquisition and				
23	development - federal funds	SEG-F	C	9,112,800	9,112,800
24	(gg) Ice age trail - gifts and grants	PR	C	-0-	-0-
25	(gq) State trails - gifts and grants	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ha) Facilities acquisition,				
2	development and maintenance	GPR	C	144,400	144,400
3	(hq) Facilities acquisition,				
4	development and maintenance -				
5	conservation fund	SEG	C	2,372,400	372,400
6	(ht) Property development -				
7	conservation fund	SEG	C	9,889,400	-0-
8	(hu) Parks and trails development -				
9	conservation fund	SEG	C	17,121,700	2,190,000
10	(jr) Rental property and equipment -				
11	maintenance and replacement	SEG	C	180,000	180,000
12	(mc) Resource maintenance and				
13	development - state park, forest,				
14	and riverway roads; general fund	GPR	C	-0-	-0-
15	(mi) General program operations -				
16	private and public sources	PR	C	-0-	-0-
17	(mk) General program operations -				
18	service funds	PR-S	C	-0-	-0-
19	(mr) Resource maintenance and				
20	development - state park, forest,				
21	and riverway roads; conservation				
22	fund	SEG	C	2,000,000	2,000,000
23	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			58,642,700	56,964,300
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			76,340,000	51,971,100

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2023-2024	2024-2025
FEDERAL					(9,112,800)	(9,112,800)
OTHER					(67,227,200)	(42,858,300)
TOTAL-ALL SOURCES					134,982,700	108,935,400
1	(8)	INTERNAL SERVICES				
2	(ir)	Promotional activities and				
3		publications	SEG	C	82,200	82,200
4	(iw)	Statewide recycling				
5		administration	SEG	A	442,200	442,200
6	(ma)	General program operations -				
7		state funds	GPR	A	2,593,300	2,593,300
8	(mg)	General program operations -				
9		stationary sources	PR	A	-0-	-0-
10	(mi)	General program operations -				
11		private and public sources	PR	C	-0-	-0-
12	(mk)	General program operations -				
13		service funds	PR-S	C	4,085,300	4,085,300
14	(mq)	General program operations -				
15		mobile sources	SEG	A	1,013,700	1,013,700
16	(mr)	General program operations -				
17		environmental improvement fund	SEG	A	377,200	377,200
18	(mt)	Equipment and services	SEG-S	C	-0-	-0-
19	(mu)	General program operations -				
20		state funds	SEG	A	25,236,000	25,236,000
21	(mv)	General program operations -				
22		environmental fund	SEG	A	2,301,100	2,301,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(my) Land and property management -				
2	federal funds	SEG-F	C	1,470,600	1,470,600
3	(mz) Indirect cost reimbursements	SEG-F	C	8,141,100	8,141,100
4	(ni) Geographic information systems,				
5	general program operations -				
6	other funds	PR	C	32,700	32,700
7	(nk) Geographic information systems,				
8	general program operations -				
9	service funds	PR-S	C	1,226,200	1,226,200
10	(zq) Gifts and donations	SEG	C	-0-	-0-
11	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,593,300	2,593,300
	PROGRAM REVENUE			5,344,200	5,344,200
	OTHER			(32,700)	(32,700)
	SERVICE			(5,311,500)	(5,311,500)
	SEGREGATED REVENUE			39,064,100	39,064,100
	FEDERAL			(9,611,700)	(9,611,700)
	OTHER			(29,452,400)	(29,452,400)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			47,001,600	47,001,600
12	(9) EXTERNAL SERVICES				
13	(ag) Animal feeding operations - fees	PR	C	115,300	115,300
14	(ap) Animal feeding operations	SEG	A	1,352,300	1,352,300
15	(aq) Water resources management -				
16	lake, river, and invasive species				
17	management	SEG	A	953,300	953,300
18	(as) Water resources - trading water				
19	pollution credits	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(at) Watershed - nonpoint source				
2	contracts	SEG	B	267,600	267,600
3	(aw) Water resources-public health	SEG	A	24,700	24,700
4	(bg) Water regulation and zoning -				
5	computer access fees	PR	C	-0-	-0-
6	(bi) Water regulation and zoning -				
7	fees	PR	C	1,664,600	1,664,600
8	(bj) Storm water management - fees	PR	A	2,096,900	2,096,900
9	(bm) Wetland restoration - fees;				
10	payments	PR	C	24,300	-0-
11	(br) Water regulation and zoning -				
12	dam safety and wetland mapping;				
13	conservation fund	SEG	A	793,000	793,000
14	(dh) Environmental impact - power				
15	projects	PR	C	-0-	-0-
16	(di) Environmental consulting costs -				
17	federal power projects	PR	A	-0-	-0-
18	(fj) Environmental quality -				
19	laboratory certification	PR	A	701,200	701,200
20	(fL) Operator certification - fees	PR	A	144,600	144,600
21	(gh) Nonferrous metallic mining				
22	regulation and administration	PR	A	76,300	76,300
23	(gi) Ferrous metallic mining				
24	operations	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(hk) Approval fees to Lac du Flambeau				
2	band - service funds	PR-S	A	84,500	84,500
3	(hs) Approval fees from Lac du				
4	Flambeau band	SEG	C	-0-	-0-
5	(ht) Approval fees to Lac du Flambeau				
6	band	SEG	S	-0-	-0-
7	(hu) Handling and other fees	SEG	C	152,500	152,500
8	(hv) Fee amounts for statewide				
9	automated issuing system	SEG	C	2,863,100	2,863,100
10	(iq) Natural resources magazine	SEG	C	515,100	515,100
11	(is) Statewide recycling				
12	administration	SEG	A	142,900	142,900
13	(jq) Off-highway motorcycle				
14	administration	SEG	C	80,000	80,000
15	(ma) General program operations -				
16	state funds	GPR	A	10,794,900	10,794,900
17	(mh) General program operations -				
18	stationary sources	PR	A	402,400	402,400
19	(mi) General program operations -				
20	private and public sources	PR	C	418,400	418,400
21	(mk) General program operations -				
22	service funds	PR-S	C	3,116,400	3,116,400
23	(mm) General program operations -				
24	federal funds	PR-F	C	4,696,700	4,680,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(mq) General program operations -				
2	mobile sources	SEG	A	395,000	395,000
3	(mr) General program operations -				
4	nonpoint source	SEG	A	295,400	295,400
5	(ms) General program operations -				
6	pollution prevention	SEG	A	-0-	-0-
7	(mt) Aids administration -				
8	environmental improvement				
9	programs; state funds	SEG	A	1,376,600	1,376,600
10	(mu) General program operations -				
11	state funds	SEG	A	9,067,200	9,067,200
12	(mv) General program operations -				
13	environmental fund	SEG	A	2,124,600	1,544,600
14	(mw) Aids administration - snowmobile				
15	recreation	SEG	A	243,800	243,800
16	(mx) Aids administration - clean water				
17	fund program; federal funds	SEG-F	C	2,200,700	2,140,900
18	(my) General program operations -				
19	federal funds	SEG-F	C	754,900	754,900
20	(mz) Indirect cost reimbursements	SEG-F	C	1,124,000	1,124,000
21	(nq) Aids administration - dry cleaner				
22	environmental response	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ny) Aids administration - safe				
2	drinking water loan programs;				
3	federal funds	SEG-F	C	899,000	899,000
4		(9) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			10,794,900	10,794,900
	PROGRAM REVENUE			13,541,600	13,501,400
	FEDERAL			(4,696,700)	(4,680,800)
	OTHER			(5,644,000)	(5,619,700)
	SERVICE			(3,200,900)	(3,200,900)
	SEGREGATED REVENUE			25,625,700	24,985,900
	FEDERAL			(4,978,600)	(4,918,800)
	OTHER			(20,647,100)	(20,067,100)
	TOTAL-ALL SOURCES			49,962,200	49,282,200
5		20.370 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			125,693,100	96,764,700
	PROGRAM REVENUE			66,808,600	66,718,800
	FEDERAL			(32,825,700)	(32,760,200)
	OTHER			(23,186,000)	(23,161,700)
	SERVICE			(10,796,900)	(10,796,900)
	SEGREGATED REVENUE			447,933,200	417,439,400
	FEDERAL			(61,279,100)	(61,162,700)
	OTHER			(386,654,100)	(356,276,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			640,434,900	580,922,900
6	20.373 Fox River Navigational System Authority				
7	(1) INITIAL COSTS				
8	(g) Administration, operation, repair,				
9	and rehabilitation	PR	C	-0-	-0-
10	(r) Establishment and operation	SEG	C	125,400	125,400
11		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			125,400	125,400
	OTHER			(125,400)	(125,400)
	TOTAL-ALL SOURCES			125,400	125,400
12		20.373 DEPARTMENT TOTALS			
	PROGRAM REVENUE			-0-	-0-

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			125,400	125,400
	OTHER			(125,400)	(125,400)
	TOTAL-ALL SOURCES			125,400	125,400
20.375 Lower Fox River Remediation Authority					
(1)	INITIAL COSTS				
(a)	Initial costs	GPR	B	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.375 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
20.380 Tourism, Department of					
(1)	TOURISM DEVELOPMENT AND PROMOTION				
(a)	General program operations	GPR	A	3,791,600	3,844,800
(b)	Tourism marketing; general				
	purpose revenue	GPR	B	15,571,000	3,571,000
(bt)	Tourism marketing; additional				
	general purpose revenue	GPR	C	20,000,000	-0-
(g)	Gifts, grants and proceeds	PR	C	100	100
(h)	Tourism promotion; sale of				
	surplus property receipts	PR	C	-0-	-0-
(ig)	Golf promotion	PR	C	-0-	-0-
(ir)	Payments to the WPGA Junior				
	Foundation	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(j) Tourism promotion – private and				
2	public sources	PR	C	99,000	99,000
3	(k) Sale of materials or services	PR-S	C	-0-	-0-
4	(ka) Sale of materials and services –				
5	local assistance	PR-S	C	-0-	-0-
6	(kb) Sale of materials and services –				
7	individuals and organizations	PR-S	C	-0-	-0-
8	(kg) Tourism marketing; gaming				
9	revenue	PR-S	B	8,967,100	8,967,100
10	(km) Grants for regional tourist				
11	information centers	PR-S	A	160,000	160,000
12	(m) Federal aid, state operations	PR-F	C	-0-	-0-
13	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
14	(o) Federal aid, individuals and				
15	organizations	PR-F	C	-0-	-0-
16	(q) Administrative				
17	services-conservation fund	SEG	A	12,100	12,100
18	(w) Tourism marketing;				
19	transportation fund	SEG	B	1,591,400	1,591,400
20	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			39,362,600	7,415,800
	PROGRAM REVENUE			9,226,200	9,226,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(99,100)	(99,100)
	SERVICE			(9,127,100)	(9,127,100)
	SEGREGATED REVENUE			1,603,500	1,603,500
	OTHER			(1,603,500)	(1,603,500)
	TOTAL-ALL SOURCES			50,192,300	18,245,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(3) SUPPORT OF ARTS PROJECTS				
2	(a) General program operations	GPR	A	318,000	318,000
3	(b) State aid for the arts	GPR	A	766,500	618,400
4	(c) Portraits of governors	GPR	A	-0-	-0-
5	(d) Challenge grant program	GPR	A	-0-	-0-
6	(e) High Point fund	GPR	A	-0-	-0-
7	(f) Wisconsin regranting program	GPR	A	116,700	116,700
8	(g) Gifts and grants; state operations	PR	C	20,000	20,000
9	(h) Gifts and grants; aids to				
10	individuals and organizations	PR	C	-0-	-0-
11	(j) Support of arts programs	PR	C	-0-	-0-
12	(km) State aid for the arts; Indian				
13	gaming receipts	PR-S	A	24,900	24,900
14	(m) Federal grants; state operations	PR-F	C	256,500	256,500
15	(o) Federal grants; aids to				
16	individuals and organizations	PR-F	C	524,500	524,500
17	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,201,200	1,053,100
	PROGRAM REVENUE			825,900	825,900
	FEDERAL			(781,000)	(781,000)
	OTHER			(20,000)	(20,000)
	SERVICE			(24,900)	(24,900)
	TOTAL-ALL SOURCES			2,027,100	1,879,000
18	20.380 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			40,563,800	8,468,900
	PROGRAM REVENUE			10,052,100	10,052,100
	FEDERAL			(781,000)	(781,000)
	OTHER			(119,100)	(119,100)
	SERVICE			(9,152,000)	(9,152,000)
	SEGREGATED REVENUE			1,603,500	1,603,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
	OTHER			(1,603,500)	(1,603,500)
	TOTAL-ALL SOURCES			52,219,400	20,124,500
1	20.385 Kickapoo Reserve Management Board				
2	(1) KICKAPOO VALLEY RESERVE				
3	(g) Kickapoo reserve management				
4	board; program services	PR	C	181,000	181,000
5	(h) Kickapoo reserve management				
6	board; gifts and grants	PR	C	-0-	-0-
7	(k) Kickapoo valley reserve; law				
8	enforcement services	PR-S	A	73,900	73,900
9	(m) Kickapoo reserve management				
10	board; federal aid	PR-F	C	-0-	-0-
11	(q) Kickapoo reserve management				
12	board; general program				
13	operations	SEG	A	489,100	489,100
14	(r) Kickapoo valley reserve; aids in				
15	lieu of taxes	SEG	S	400,000	400,000
16		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			254,900	254,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(181,000)	(181,000)
	SERVICE			(73,900)	(73,900)
	SEGREGATED REVENUE			889,100	889,100
	OTHER			(889,100)	(889,100)
	TOTAL-ALL SOURCES			1,144,000	1,144,000
17		20.385 DEPARTMENT TOTALS			
	PROGRAM REVENUE			254,900	254,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(181,000)	(181,000)
	SERVICE			(73,900)	(73,900)
	SEGREGATED REVENUE			889,100	889,100

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
OTHER				(889,100)	(889,100)
TOTAL-ALL SOURCES				1,144,000	1,144,000
1	20.395 Transportation, Department of				
2	(1) Aids				
3	(ar) Corrections of transportation aid				
4	payments	SEG	S	-0-	-0-
5	(as) Transportation aids to counties,				
6	state funds	SEG	A	127,775,900	130,331,400
7	(at) Transportation aids to				
8	municipalities, state funds	SEG	A	402,986,800	411,046,500
9	(av) Supplemental transportation aids				
10	to towns, state funds	SEG	A	-0-	-0-
11	(aw) Adjustments for certain				
12	transportation aid limitations	SEG	A	1,000,000	1,000,000
13	(bq) Intercity bus assistance, state				
14	funds	SEG	C	-0-	-0-
15	(bs) Transportation employment and				
16	mobility, state funds	SEG	C	832,600	832,600
17	(bv) Transit and other				
18	transportation-related aids, local				
19	funds	SEG-L	C	110,000	110,000
20	(bx) Transit and other				
21	transportation-related aids,				
22	federal funds	SEG-F	C	20,538,800	20,538,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ck) Tribal elderly transportation				
2	grants	PR-S	A	435,600	435,600
3	(cq) Seniors and individuals with				
4	disabilities specialized				
5	transportation aids, state funds	SEG	C	1,070,500	1,070,500
6	(cr) Seniors and individuals with				
7	disabilities specialized				
8	transportation county aids, state				
9	funds	SEG	A	15,977,800	15,977,800
10	(cv) Seniors and individuals with				
11	disabilities specialized				
12	transportation aids, local funds	SEG-L	C	605,500	605,500
13	(cx) Seniors and individuals with				
14	disabilities specialized				
15	transportation aids, federal funds	SEG-F	C	2,996,900	2,996,900
16	(ex) Highway safety, local assistance,				
17	federal funds	SEG-F	C	6,869,400	6,869,400
18	(fq) Connecting highways aids, state				
19	funds	SEG	A	14,549,400	17,035,200
20	(fs) Disaster damage aids, state funds	SEG	S	1,000,000	1,000,000
21	(ft) Lift bridge aids, state funds	SEG	B	2,659,200	2,659,200
22	(fu) County forest road aids, state				
23	funds	SEG	A	320,600	320,600
24	(gq) Expressway policing aids, state				
25	funds	SEG	A	1,023,900	1,023,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(gt) Soo Locks improvements, state				
2	funds	SEG	A	-0-	-0-
3	(hb) Tier B transit operating aids,				
4	state funds	GPR	A	25,101,300	25,475,900
5	(hc) Tier C transit operating aids,				
6	state funds	GPR	A	5,319,200	5,398,600
7	(hd) Tier A-1 transit operating aids,				
8	state funds	GPR	A	65,805,200	66,787,400
9	(he) Tier A-2 transit operating aids,				
10	state funds	GPR	A	17,291,400	17,549,500
11	(hf) Tier A-3 transit operating aids,				
12	state funds	GPR	A	-0-	-0-
13	(hq) Paratransit aids	SEG	A	3,305,300	3,437,600
14	(hr) Tier B transit operating aids,				
15	state funds	SEG	A	-0-	-0-
16	(hs) Tier C transit operating aids,				
17	state funds	SEG	A	-0-	-0-
18	(ht) Tier A-1 transit operating aids,				
19	state funds	SEG	A	-0-	-0-
20	(hu) Tier A-2 transit operating aids,				
21	state funds	SEG	A	-0-	-0-
22	(hw) Tier A-3 transit operating aids,				
23	state funds	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ig) Professional football stadium				
2	maintenance and operating costs,				
3	state funds	PR	C	450,000	450,000
4	(ih) Child abuse and neglect				
5	prevention, state funds	PR	C	125,000	125,000
6	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			113,517,100	115,211,400
	PROGRAM REVENUE			1,010,600	1,010,600
	OTHER			(575,000)	(575,000)
	SERVICE			(435,600)	(435,600)
	SEGREGATED REVENUE			603,622,600	616,855,900
	FEDERAL			(30,405,100)	(30,405,100)
	OTHER			(572,502,000)	(585,735,300)
	LOCAL			(715,500)	(715,500)
	TOTAL-ALL SOURCES			718,150,300	733,077,900
7	(2) LOCAL TRANSPORTATION ASSISTANCE				
8	(aq) Accelerated local bridge				
9	improvement assistance, state				
10	funds	SEG	C	50,000,000	-0-
11	(av) Accelerated local bridge				
12	improvement assistance, local				
13	funds	SEG-L	C	-0-	-0-
14	(ax) Accelerated local bridge				
15	improvement assistance, federal				
16	funds	SEG-F	C	-0-	-0-
17	(az) Assessment of local bridges and				
18	culverts, state funds	SEG	B	-0-	-0-
19	(bq) Rail service assistance, state				
20	funds	SEG	C	1,227,400	1,227,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(br) Passenger rail development, state				
2	funds.	SEG	C	-0-	-0-
3	(bt) Freight rail preservation	SEG	C	13,000,000	-0-
4	(bu) Freight rail infrastructure				
5	improvements, state funds	SEG	C	-0-	-0-
6	(bv) Rail service assistance, local				
7	funds	SEG-L	C	500,000	500,000
8	(bw) Freight rail assistance loan				
9	repayments, local funds	SEG-L	C	4,000,000	4,000,000
10	(bx) Rail service assistance, federal				
11	funds	SEG-F	C	-0-	-0-
12	(cq) Harbor assistance, state funds	SEG	C	30,651,000	651,000
13	(cr) Rail passenger service, state				
14	funds	SEG	C	7,253,100	7,318,100
15	(cs) Harbor assistance, federal funds	SEG-F	C	-0-	-0-
16	(ct) Passenger railroad station				
17	improvement and commuter rail				
18	transit system grants, state funds	SEG	B	-0-	-0-
19	(cu) Passenger railroad station				
20	improvement and commuter rail				
21	transit system grants, local funds	SEG-L	C	-0-	-0-
22	(cv) Rail passenger service, local				
23	funds	SEG-L	C	-0-	-0-
24	(cw) Harbor assistance, local funds	SEG-L	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(cx) Rail passenger service, federal				
2	funds	SEG-F	C	-0-	-0-
3	(dq) Aeronautics assistance, state				
4	funds	SEG	C	20,986,800	13,986,800
5	(ds) Aviation career education, state				
6	funds	SEG	A	178,800	178,800
7	(dv) Aeronautics assistance, local				
8	funds	SEG-L	C	42,000,000	42,000,000
9	(dx) Aeronautics assistance, federal				
10	funds	SEG-F	C	95,303,100	95,303,100
11	(eq) Highway and local bridge				
12	improvement assistance, state				
13	funds	SEG	C	31,670,600	28,470,600
14	(ev) Local bridge improvement				
15	assistance, local funds	SEG-L	C	19,907,600	19,907,600
16	(ex) Local bridge improvement				
17	assistance, federal funds	SEG-F	C	59,643,800	59,643,800
18	(fb) Local roads for job preservation,				
19	state funds	GPR	C	-0-	-0-
20	(fq) Local roads improvement				
21	discretionary supplement	SEG	C	100,000,000	-0-
22	(fr) Local roads improvement				
23	program, state funds	SEG	C	18,580,200	19,323,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ft) Local roads improvement				
2	program; discretionary grants,				
3	state funds	SEG	C	19,954,100	16,405,100
4	(fu) Local roads improvement				
5	program; agricultural roads, state				
6	funds	SEG	C	150,000,000	-0-
7	(fv) Local transportation facility				
8	improvement assistance, local				
9	funds	SEG-L	C	43,898,600	43,898,600
10	(fw) Local transportation facility				
11	improvement assistance, state				
12	funds	SEG	C	-0-	-0-
13	(fx) Local transportation facility				
14	improvement assistance, federal				
15	funds	SEG-F	C	72,553,600	72,553,600
16	(fz) Local roads for job preservation,				
17	federal funds	SEG-F	C	-0-	-0-
18	(gj) Railroad crossing protection				
19	installation and maintenance,				
20	state funds	SEG	C	-0-	-0-
21	(gq) Railroad crossing improvement				
22	and protection maintenance, state				
23	funds	SEG	A	2,112,000	2,112,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(gr) Railroad crossing improvement				
2	and protection installation, state				
3	funds	SEG	C	1,595,700	1,595,700
4	(gs) Railroad crossing repair				
5	assistance, state funds	SEG	C	467,300	467,300
6	(gt) Interconnected traffic signal and				
7	railroad signal systems, state				
8	funds	SEG	C	-0-	-0-
9	(gv) Railroad crossing improvement,				
10	local funds	SEG-L	C	-0-	-0-
11	(gw) Interconnected traffic signal and				
12	railroad signal systems, local				
13	funds	SEG-L	C	-0-	-0-
14	(gx) Railroad crossing improvement,				
15	federal funds	SEG-F	C	3,291,800	3,291,800
16	(hq) Multimodal transportation				
17	studies, state funds	SEG	C	-0-	-0-
18	(hx) Multimodal transportation				
19	studies, federal funds	SEG-F	C	-0-	-0-
20	(iq) Transportation facilities economic				
21	assistance and development, state				
22	funds	SEG	C	3,402,600	3,402,600
23	(iv) Transportation facilities economic				
24	assistance and development, local				
25	funds	SEG-L	C	3,588,700	3,588,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(iw) Transportation facility				
2	improvement loans, local funds	SEG-L	C	-0-	-0-
3	(ix) Transportation facilities economic				
4	assistance and development,				
5	federal funds	SEG-F	C	-0-	-0-
6	(js) Transportation alternatives				
7	program, state funds	SEG	C	-0-	-0-
8	(jv) Transportation alternatives				
9	program, local funds	SEG-L	C	2,012,300	2,012,300
10	(jx) Transportation alternatives				
11	program, federal funds	SEG-F	C	7,049,300	7,049,300
12	(kv) Congestion mitigation and air				
13	quality improvement, local funds	SEG-L	C	3,124,700	3,124,700
14	(kx) Congestion mitigation and air				
15	quality improvement, federal				
16	funds	SEG-F	C	10,719,000	10,719,000
17	(mq) Astronautics assistance, state				
18	funds	SEG	C	-0-	-0-
19	(mv) Astronautics assistance, local				
20	funds	SEG-L	C	-0-	-0-
21	(mx) Astronautics assistance, federal				
22	funds	SEG-F	C	-0-	-0-
23	(ph) Transportation infrastructure				
24	loans, gifts and grants	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(pq) Transportation infrastructure				
2	loans, state funds	SEG	C	4,600	4,600
3	(pu) Transportation infrastructure				
4	loans, service funds	SEG-S	C	-0-	-0-
5	(pv) Transportation infrastructure				
6	loans, local funds	SEG-L	C	-0-	-0-
7	(px) Transportation infrastructure				
8	loans, federal funds	SEG-F	C	-0-	-0-
9	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			818,676,700	462,735,900
	FEDERAL			(248,560,600)	(248,560,600)
	OTHER			(451,084,200)	(95,143,400)
	SERVICE			(-0-)	(-0-)
	LOCAL			(119,031,900)	(119,031,900)
	TOTAL-ALL SOURCES			818,676,700	462,735,900
10	(3) STATE HIGHWAY FACILITIES				
11	(aq) Southeast Wisconsin freeway				
12	megaprojects, state funds	SEG	C	149,100,400	8,227,400
13	(av) Southeast Wisconsin freeway				
14	megaprojects, local funds	SEG-L	C	-0-	-0-
15	(ax) Southeast Wisconsin freeway				
16	megaprojects, federal funds	SEG-F	C	31,573,300	49,259,700
17	(bq) Major highway development,				
18	state funds	SEG	C	172,241,000	37,827,600
19	(br) Major highway development,				
20	service funds	SEG-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(bv) Major highway development, local				
2	funds	SEG-L	C	-0-	-0-
3	(bx) Major highway development,				
4	federal funds	SEG-F	C	190,027,500	191,812,200
5	(cq) State highway rehabilitation,				
6	state funds	SEG	C	572,071,100	584,540,200
7	(cr) Southeast Wisconsin freeway				
8	rehabilitation, state funds	SEG	C	-0-	-0-
9	(ct) Owner controlled insurance				
10	program, service funds	SEG-S	C	-0-	-0-
11	(cv) State highway rehabilitation,				
12	local funds	SEG-L	C	2,059,200	2,059,200
13	(cw) Southeast Wisconsin freeway				
14	rehabilitation, local funds	SEG-L	C	-0-	-0-
15	(cx) State highway rehabilitation,				
16	federal funds	SEG-F	C	539,144,500	536,613,800
17	(cy) Southeast Wisconsin freeway				
18	rehabilitation, federal funds	SEG-F	C	-0-	-0-
19	(dq) Major interstate bridge				
20	construction, state funds	SEG	C	47,200,000	-0-
21	(dr) High-cost state highway bridge				
22	projects, state funds	SEG	C	-0-	-0-
23	(dv) Major interstate bridge				
24	construction, local funds	SEG-L	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(dw) High-cost state highway bridge				
2	projects, local funds	SEG-L	C	-0-	-0-
3	(dx) Major interstate bridge				
4	construction, federal funds	SEG-F	C	-0-	-0-
5	(dy) High-cost state highway bridge				
6	projects, federal funds	SEG-F	C	-0-	-0-
7	(eg) Supplement from sponsorship				
8	agreements, state funds	PR	C	10,500	10,500
9	(eq) Highway system management				
10	and operations, state funds	SEG	C	103,253,100	103,253,100
11	(er) State-owned lift bridge				
12	operations and maintenance,				
13	state funds	SEG	A	2,380,100	2,380,100
14	(es) Routine maintenance activities,				
15	state funds	SEG	C	190,115,100	192,315,100
16	(et) Intelligent transportation				
17	systems and traffic control				
18	signals, state funds	SEG	C	9,808,600	9,808,600
19	(eu) Intelligent transportation				
20	systems and traffic control				
21	signals, local funds	SEG-L	C	-0-	-0-
22	(ev) Highway system management				
23	and operations, local funds	SEG-L	C	1,900,000	1,900,000
24	(ew) Routine maintenance activities,				
25	local funds	SEG-L	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ex) Highway system management				
2	and operations, federal funds	SEG-F	C	7,941,600	7,941,600
3	(ey) Routine maintenance activities,				
4	federal funds	SEG-F	C	-0-	-0-
5	(ez) Intelligent transportation				
6	systems and traffic control				
7	signals, federal funds	SEG-F	C	-0-	-0-
8	(iq) Administration and planning,				
9	state funds	SEG	A	14,226,700	14,345,200
10	(ir) Disadvantaged business				
11	mobilization assistance, state				
12	funds	SEG	C	-0-	-0-
13	(iv) Administration and planning,				
14	local funds	SEG-L	C	-0-	-0-
15	(ix) Administration and planning,				
16	federal funds	SEG-F	C	4,383,900	4,383,900
17	(jg) Surveying reference station				
18	system	PR	C	590,000	590,000
19	(jh) Utility facilities within highway				
20	rights-of-way, state funds	PR	C	279,700	279,700
21	(jj) Damage claims	PR	C	4,087,200	4,087,200
22	(js) Telecommunications services,				
23	service funds	SEG-S	C	-0-	-0-
24		(3) PROGRAM TOTALS			
	PROGRAM REVENUE			4,967,400	4,967,400
	OTHER			(4,967,400)	(4,967,400)

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2023-2024	2024-2025
SEGREGATED REVENUE					2,037,426,100	1,746,667,700
FEDERAL					(773,070,800)	(790,011,200)
OTHER					(1,260,396,100)	(952,697,300)
SERVICE					(-0-)	(-0-)
LOCAL					(3,959,200)	(3,959,200)
TOTAL-ALL SOURCES					2,042,393,500	1,751,635,100
1	(4)	GENERAL TRANSPORTATION OPERATIONS				
2	(aq)	Departmental management and				
3		operations, state funds	SEG	A	71,032,000	71,032,000
4	(ar)	Minor construction projects, state				
5		funds	SEG	C	-0-	-0-
6	(as)	Transit safety oversight, state				
7		funds	SEG	C	72,700	72,700
8	(at)	Capital building projects, service				
9		funds	SEG-S	C	9,250,000	9,250,000
10	(av)	Departmental management and				
11		operations, local funds	SEG-L	C	-0-	-0-
12	(ax)	Departmental management and				
13		operations, federal funds	SEG-F	C	9,960,600	9,960,600
14	(ay)	Transit safety oversight, federal				
15		funds	SEG-F	C	305,000	305,000
16	(ch)	Gifts and grants				
17	(dq)	Demand management				
18	(eq)	Data processing services, service				
19		funds	SEG-S	C	15,050,300	15,050,300
20	(er)	Fleet operations, service funds				
			SEG-S	C	12,619,600	12,619,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(es) Other department services,				
2	operations, service funds	SEG-S	C	5,139,000	5,139,000
3	(et) Equipment acquisition	SEG	A	-0-	-0-
4	(ew) Operating budget supplements,				
5	state funds	SEG	C	-0-	-0-
6	(4) PROGRAM TOTALS				
	SEGREGATED REVENUE			123,869,600	123,869,600
	FEDERAL			(10,265,600)	(10,265,600)
	OTHER			(71,545,100)	(71,545,100)
	SERVICE			(42,058,900)	(42,058,900)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			123,869,600	123,869,600
7	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
8	(cg) Convenience fees, state funds	PR	C	118,400	118,400
9	(ch) Repaired salvage vehicle				
10	examinations, state funds	PR	C	145,900	145,900
11	(ci) Breath screening instruments,				
12	state funds	PR-S	C	419,400	419,400
13	(cj) Vehicle registration, special group				
14	plates, state funds	PR	C	-0-	-0-
15	(cL) Football plate licensing fees, state				
16	funds	PR	C	-0-	-0-
17	(cq) Vehicle registration, inspection				
18	and maintenance, driver licensing				
19	and aircraft registration, state				
20	funds	SEG	A	85,686,200	88,682,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(cx) Vehicle registration and driver				
2	licensing, federal funds	SEG-F	C	1,226,500	1,226,500
3	(da) State traffic patrol equipment,				
4	general fund	GPR	A	2,348,700	-0-
5	(dg) Escort, security and traffic				
6	enforcement services, state funds	PR	C	864,800	864,800
7	(dh) Traffic academy tuition				
8	payments, state funds	PR	C	655,400	655,400
9	(di) Chemical testing training and				
10	services, state funds	PR-S	A	1,792,500	1,792,500
11	(dk) Public safety radio management,				
12	service funds	PR-S	C	1,025,300	1,025,300
13	(dL) Public safety radio management,				
14	state funds	PR	C	160,900	160,900
15	(dq) Vehicle inspection, traffic				
16	enforcement and radio				
17	management, state funds	SEG	A	73,974,300	73,958,600
18	(dr) Transportation safety, state funds	SEG	A	2,084,200	2,084,200
19	(dx) Vehicle inspection and traffic				
20	enforcement, federal funds	SEG-F	C	9,334,000	9,334,000
21	(dy) Transportation safety, federal				
22	funds	SEG-F	C	5,242,100	5,242,100
23	(eg) Payments to the Wisconsin Lions				
24	Foundation	PR	C	7,000	7,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(eh) Motorcycle safety program				
2	supplement, state funds	PR	C	38,300	38,300
3	(ei) Payments to Wisconsin Trout				
4	Unlimited	PR	C	-0-	-0-
5	(ej) Baseball plate licensing fees,				
6	state funds	PR	C	5,000	5,000
7	(ek) Safe-ride grant program; state				
8	funds	PR-S	C	161,400	161,400
9	(eL) Payments resulting from the				
10	issuance of certain special plates	PR	C	5,000	5,000
11	(eq) Driver education grants, state				
12	funds	SEG	C	-0-	-0-
13	(fg) Payments to the Boy Scouts of				
14	America National Foundation	PR	C	5,000	5,000
15	(fh) Payments to Whitetails				
16	Unlimited	PR	C	5,000	5,000
17	(fi) Payments to the Wisconsin Rocky				
18	Mountain Elk Foundation	PR	C	5,000	5,000
19	(fj) Payments to Wisconsin				
20	Organization of Nurse Executives	PR	C	5,000	5,000
21	(gg) Basketball plate payments to the				
22	Milwaukee Bucks Foundation	PR	C	5,000	5,000
23	(gh) Payment to Midwest Athletes				
24	Against Childhood Cancer	PR	C	5,000	5,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(gi) Payments to the Wisconsin				
2	Women's Health Foundation	PR	C	-0-	-0-
3	(gj) Payments to Donate Life				
4	Wisconsin	PR	C	-0-	-0-
5	(hi) Payments to Wisconsin Law				
6	Enforcement Memorial, Inc.	PR	C	-0-	-0-
7	(hj) Payments to the National Law				
8	Enforcement Officers Memorial				
9	Fund	PR	C	-0-	-0-
10	(hq) Motor vehicle emission inspection				
11	and maintenance program;				
12	contractor costs; state funds	SEG	A	3,193,300	3,193,300
13	(hx) Motor vehicle emission inspection				
14	and maintenance programs,				
15	federal funds	SEG-F	C	-0-	-0-
16	(ij) Baseball plate deposits to district				
17	maintenance and capital				
18	improvements fund	PR	C	-0-	-0-
19	(iv) Municipal and county registration				
20	fee, local funds	SEG-L	C	-0-	-0-
21	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,348,700	-0-
	PROGRAM REVENUE			5,429,300	5,429,300
	OTHER			(2,030,700)	(2,030,700)
	SERVICE			(3,398,600)	(3,398,600)
	SEGREGATED REVENUE			180,740,600	183,720,900
	FEDERAL			(15,802,600)	(15,802,600)
	OTHER			(164,938,000)	(167,918,300)
	LOCAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
TOTAL-ALL SOURCES				188,518,600	189,150,200
1	(6) DEBT SERVICES				
2	(ad) Principal repayment and interest,				
3	contingent funding of southeast				
4	Wisconsin freeway megaprojects,				
5	state funds	GPR	S	17,601,500	14,469,600
6	(ae) Principal repayment and interest,				
7	contingent funding of major				
8	highway and rehabilitation				
9	projects, state funds	GPR	S	12,271,300	12,477,100
10	(af) Principal repayment and interest,				
11	local roads for job preservation				
12	program, major highway and				
13	rehabilitation projects, southeast				
14	megaprojects, state funds	GPR	S	59,834,500	51,021,800
15	(aq) Principal repayment and interest,				
16	transportation facilities, state				
17	highway rehabilitation, major				
18	highway projects, state funds	SEG	S	56,149,400	60,608,400
19	(ar) Principal repayment and interest,				
20	buildings, state funds	SEG	S	27,800	25,200
21	(au) Principal repayment and interest,				
22	southeast rehabilitation projects,				
23	southeast megaprojects, and				
24	high-cost bridge projects, state				
25	funds	SEG	S	84,412,500	88,952,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(av) Principal repayment and interest,				
2	contingent funding of major				
3	highway and rehabilitation				
4	projects, state funds	SEG	S	11,682,800	11,657,300
5		(6) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			89,707,300	77,968,500
	SEGREGATED REVENUE			152,272,500	161,243,300
	OTHER			(152,272,500)	(161,243,300)
	TOTAL-ALL SOURCES			241,979,800	239,211,800
6	(9) GENERAL PROVISIONS				
7	(qd) Freeway land disposal				
8	reimbursement clearing account	SEG	C	-0-	-0-
9	(qh) Highways, bridges and local				
10	transportation assistance clearing				
11	account	SEG	C	-0-	-0-
12	(qj) Highways, bridges and local				
13	transportation assistance clearing				
14	account, federally funded				
15	positions	SEG-F	C	-0-	-0-
16	(qn) Motor vehicle financial				
17	responsibility	SEG	C	-0-	-0-
18	(th) Temporary funding of projects				
19	financed by revenue bonds	SEG	S	-0-	-0-
20		(9) PROGRAM TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
21		20.395 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			205,573,100	193,179,900

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
PROGRAM REVENUE			11,407,300	11,407,300
OTHER			(7,573,100)	(7,573,100)
SERVICE			(3,834,200)	(3,834,200)
SEGREGATED REVENUE			3,916,608,100	3,295,093,300
FEDERAL			(1,078,104,700)	(1,095,045,100)
OTHER			(2,672,737,900)	(2,034,282,700)
SERVICE			(42,058,900)	(42,058,900)
LOCAL			(123,706,600)	(123,706,600)
TOTAL-ALL SOURCES			4,133,588,500	3,499,680,500

1
2Environmental Resources
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUE			377,309,700	305,238,400
PROGRAM REVENUE			88,522,900	88,433,100
FEDERAL			(33,606,700)	(33,541,200)
OTHER			(31,059,200)	(31,034,900)
SERVICE			(23,857,000)	(23,857,000)
SEGREGATED REVENUE			4,373,425,300	3,719,916,700
FEDERAL			(1,139,383,800)	(1,156,207,800)
OTHER			(3,068,276,000)	(2,397,943,400)
SERVICE			(42,058,900)	(42,058,900)
LOCAL			(123,706,600)	(123,706,600)
TOTAL-ALL SOURCES			4,839,257,900	4,113,588,200

Human Resources3 **20.410 Corrections, Department of**

4 (1) ADULT CORRECTIONAL SERVICES

5 (a) General program operations GPR A 1,008,115,200 1,021,737,600

6 (aa) Institutional repair and
7 maintenance GPR A 5,669,000 5,917,7008 (ab) Corrections contracts and
9 agreements GPR A 18,337,200 26,594,90010 (b) Services for community
11 corrections GPR A 179,802,700 180,280,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(bd) Services for drunken driving				
2	offenders	GPR	A	5,158,300	5,158,300
3	(bm) Pharmacological treatment for				
4	certain child sex offenders	GPR	A	58,900	58,900
5	(bn) Reimbursing counties for				
6	probation, extended supervision				
7	and parole holds	GPR	A	4,885,700	4,885,700
8	(c) Reimbursement claims of				
9	counties or municipalities				
10	containing state prisons	GPR	S	166,700	166,700
11	(cw) Mother-young child care program	GPR	A	198,000	198,000
12	(d) Purchased services for offenders	GPR	A	33,268,300	33,268,300
13	(df) Community reentry centers	GPR	A	-0-	-0-
14	(ds) Becky Young community				
15	corrections; recidivism reduction				
16	community services	GPR	A	13,985,400	14,737,100
17	(e) Principal repayment and interest	GPR	S	34,527,200	40,806,600
18	(ec) Prison industries principal,				
19	interest and rebates	GPR	S	-0-	-0-
20	(ed) Correctional facilities rental	GPR	A	-0-	-0-
21	(ef) Lease rental payments	GPR	S	-0-	-0-
22	(f) Energy costs; energy-related				
23	assessments	GPR	A	29,030,000	29,544,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(fm) Electric energy derived from				
2	renewable resources	GPR	A	460,800	460,800
3	(gb) Drug testing	PR	C	-0-	-0-
4	(gc) Sex offender honesty testing	PR	C	340,800	340,800
5	(gd) Sex offender management	PR	A	1,509,100	1,509,100
6	(gf) Probation, parole, and extended				
7	supervision	PR	A	11,317,400	11,317,400
8	(gh) Supervision of persons on lifetime				
9	supervision	PR	A	-0-	-0-
10	(gi) General operations	PR	A	8,262,800	8,262,800
11	(gk) Global positioning system				
12	tracking devices for certain sex				
13	offenders	PR	C	440,500	453,600
14	(gL) Global positioning system				
15	tracking devices for certain				
16	violators of restraining orders	PR	C	139,400	139,400
17	(gm) Sale of fuel and utility service	PR	A	-0-	-0-
18	(gn) Interstate compact for adult				
19	offender supervision	PR	A	375,900	375,900
20	(gr) Home detention services;				
21	supervision	PR	A	141,300	141,300
22	(gt) Telephone company commissions	PR	A	4,404,600	4,404,600
23	(h) Administration of restitution	PR	A	1,065,400	1,065,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(hm) Private business employment of				
2	inmates and residents	PR	A	-0-	-0-
3	(i) Gifts and grants	PR	C	33,400	33,400
4	(jz) Operations and maintenance	PR	C	-0-	-0-
5	(kc) Correctional institution				
6	enterprises; inmate activities and				
7	employment	PR-S	C	2,818,900	2,818,900
8	(kd) Victim notification	PR-S	A	682,300	682,300
9	(ke) American Indian reintegration				
10	program	PR-S	A	50,000	50,000
11	(kf) Correctional farms	PR-S	A	9,779,600	9,780,000
12	(kh) Victim services and programs	PR-S	A	308,400	308,400
13	(kk) Institutional operations and				
14	charges	PR-S	A	16,468,800	16,468,900
15	(km) Prison industries	PR-S	A	25,830,700	25,772,700
16	(ko) Prison industries principal				
17	repayment, interest and rebates	PR-S	S	1,600	4,700
18	(kp) Correctional officer training	PR-S	A	2,681,100	2,681,100
19	(kx) Interagency and intra-agency				
20	programs	PR-S	C	2,496,700	2,496,700
21	(ky) Interagency and intra-agency				
22	aids	PR-S	C	1,427,700	1,427,700
23	(kz) Interagency and intra-agency				
24	local assistance	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(m) Federal project operations	PR-F	C	2,473,100	2,473,100
2	(n) Federal program operations	PR-F	C	86,800	86,800
3	(qm) Computer recycling	SEG	A	-0-	-0-
4	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,333,663,400	1,363,816,000
	PROGRAM REVENUE			93,136,300	93,095,000
	FEDERAL			(2,559,900)	(2,559,900)
	OTHER			(28,030,600)	(28,043,700)
	SERVICE			(62,545,800)	(62,491,400)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,426,799,700	1,456,911,000
5	(2) PAROLE COMMISSION				
6	(a) General program operations	GPR	A	732,400	732,400
7	(kx) Interagency and intra-agency				
8	programs	PR-S	C	-0-	-0-
9	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			732,400	732,400
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			732,400	732,400
10	(3) JUVENILE CORRECTIONAL SERVICES				
11	(a) General program operations	GPR	A	4,601,900	4,601,900
12	(ba) Mendota juvenile treatment				
13	center	GPR	A	1,365,500	1,365,500
14	(c) Reimbursement claims of				
15	counties or municipalities				
16	containing juvenile correctional				
17	facilities	GPR	S	95,000	95,000

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(cg)	Serious juvenile offenders	GPR	B	20,773,000	25,204,700
2	(dm)	Interstate compact for juveniles				
3		assessments	GPR	A	-0-	-0-
4	(e)	Principal repayment and interest	GPR	S	2,129,800	2,289,000
5	(f)	Operating loss reimbursement				
6		program	GPR	S	-0-	-0-
7	(fm)	Secured residential care centers				
8		for children and youth	GPR	S	131,200	941,800
9	(g)	Legal services collections	PR	C	-0-	-0-
10	(gg)	Collection remittances to local				
11		units of government	PR	C	-0-	-0-
12	(hm)	Juvenile correctional services	PR	A	37,403,400	37,796,000
13	(ho)	Juvenile alternate care services	PR	A	3,493,800	3,666,400
14	(hr)	Juvenile community supervision	PR	A	5,663,100	5,668,800
15	(i)	Gifts and grants	PR	C	7,700	7,700
16	(jr)	Institutional operations and				
17		charges	PR	A	180,100	180,100
18	(jv)	Secure detention services	PR	C	200,000	200,000
19	(kx)	Interagency and intra-agency				
20		programs	PR-S	C	829,500	829,500
21	(ky)	Interagency and intra-agency				
22		aids	PR-S	C	-0-	-0-
23	(kz)	Interagency and intra-agency				
24		local assistance	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(m) Federal project operations	PR-F	C	76,800	76,800
2	(n) Federal program operations	PR-F	C	30,000	30,000
3	(q) Girls school benevolent trust fund	SEG	C	-0-	-0-
4	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			29,096,400	34,497,900
	PROGRAM REVENUE			47,884,400	48,455,300
	FEDERAL			(106,800)	(106,800)
	OTHER			(46,948,100)	(47,519,000)
	SERVICE			(829,500)	(829,500)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			76,980,800	82,953,200
5	20.410 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			1,363,492,200	1,399,046,300
	PROGRAM REVENUE			141,020,700	141,550,300
	FEDERAL			(2,666,700)	(2,666,700)
	OTHER			(74,978,700)	(75,562,700)
	SERVICE			(63,375,300)	(63,320,900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,504,512,900	1,540,596,600
6	20.425 Employment Relations Commission				
7	(1) LABOR RELATIONS				
8	(a) General program operations	GPR	A	918,000	919,800
9	(i) Fees, collective bargaining				
10	training, publications, and				
11	appeals	PR	A	145,600	145,600
12	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			918,000	919,800
	PROGRAM REVENUE			145,600	145,600
	OTHER			(145,600)	(145,600)
	TOTAL-ALL SOURCES			1,063,600	1,065,400
13	20.425 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			918,000	919,800
	PROGRAM REVENUE			145,600	145,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
	OTHER			(145,600)	(145,600)
	TOTAL-ALL SOURCES			1,063,600	1,065,400
1	20.427 Labor and Industry Review Commission				
2	(1) REVIEW COMMISSION				
3	(a) General program operations,				
4	review commission	GPR	A	162,500	162,500
5	(k) Unemployment administration	PR-S	C	1,947,000	1,947,000
6	(km) Equal rights; other moneys	PR-S	C	224,700	224,700
7	(m) Federal moneys	PR-F	C	-0-	-0-
8	(ra) Worker's compensation				
9	operations fund; worker's				
10	compensation activities	SEG	A	714,800	714,800
11	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			162,500	162,500
	PROGRAM REVENUE			2,171,700	2,171,700
	FEDERAL			(-0-)	(-0-)
	SERVICE			(2,171,700)	(2,171,700)
	SEGREGATED REVENUE			714,800	714,800
	OTHER			(714,800)	(714,800)
	TOTAL-ALL SOURCES			3,049,000	3,049,000
12	20.427 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			162,500	162,500
	PROGRAM REVENUE			2,171,700	2,171,700
	FEDERAL			(-0-)	(-0-)
	SERVICE			(2,171,700)	(2,171,700)
	SEGREGATED REVENUE			714,800	714,800
	OTHER			(714,800)	(714,800)
	TOTAL-ALL SOURCES			3,049,000	3,049,000
13	20.432 Aging and Long-Term Care, Board on				
14	(1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED				
15	(a) General program operations	GPR	A	1,869,500	1,888,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(i) Gifts and grants	PR	C	-0-	-0-
2	(k) Contracts with other state				
3	agencies	PR-S	C	1,629,100	1,644,000
4	(kb) Insurance and other information,				
5	counseling and assistance	PR-S	A	545,400	545,400
6	(m) Federal aid	PR-F	C	-0-	-0-
7	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,869,500	1,888,100
	PROGRAM REVENUE			2,174,500	2,189,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(2,174,500)	(2,189,400)
	TOTAL-ALL SOURCES			4,044,000	4,077,500
8	20.432 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			1,869,500	1,888,100
	PROGRAM REVENUE			2,174,500	2,189,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(2,174,500)	(2,189,400)
	TOTAL-ALL SOURCES			4,044,000	4,077,500
9	20.433 Child Abuse and Neglect Prevention Board				
10	(1) PREVENTION OF CHILD ABUSE AND NEGLECT				
11	(b) Grants to organizations	GPR	A	1,995,000	1,995,000
12	(g) General program operations	PR	A	966,500	966,500
13	(h) Grants to organizations	PR	C	750,600	750,600
14	(i) Gifts and grants	PR	C	-0-	-0-
15	(jb) Fees for administrative services	PR	C	15,000	15,000
16	(k) Interagency programs	PR-S	C	-0-	-0-
17	(m) Federal project operations	PR-F	C	206,700	206,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ma) Federal project aids	PR-F	C	450,000	450,000
2	(q) Children's trust fund; gifts and				
3	grants	SEG	C	15,000	15,000
4	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,995,000	1,995,000
	PROGRAM REVENUE			2,388,800	2,388,800
	FEDERAL			(656,700)	(656,700)
	OTHER			(1,732,100)	(1,732,100)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			15,000	15,000
	OTHER			(15,000)	(15,000)
	TOTAL-ALL SOURCES			4,398,800	4,398,800
5	20.433 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			1,995,000	1,995,000
	PROGRAM REVENUE			2,388,800	2,388,800
	FEDERAL			(656,700)	(656,700)
	OTHER			(1,732,100)	(1,732,100)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			15,000	15,000
	OTHER			(15,000)	(15,000)
	TOTAL-ALL SOURCES			4,398,800	4,398,800
6	20.435 Health Services, Department of				
7	(1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY				
8	(a) General program operations	GPR	A	10,037,400	10,037,400
9	(am) Services, reimbursement, and				
10	payment related to human				
11	immunodeficiency virus	GPR	A	6,220,900	6,220,900
12	(b) General aids and local assistance	GPR	A	543,600	543,600
13	(bg) Alzheimer's disease; training and				
14	information grants	GPR	A	131,400	131,400
15	(bm) Purchased services for clients	GPR	A	93,900	93,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(bn) Workplace wellness program				
2	grants	GPR	S	-0-	-0-
3	(br) Respite care	GPR	A	350,000	350,000
4	(c) Public health emergency				
5	quarantine costs	GPR	S	-0-	-0-
6	(cb) Well-woman program	GPR	A	2,428,200	2,428,200
7	(cc) Cancer control and prevention	GPR	A	333,900	333,900
8	(ce) Primary health for homeless				
9	individuals	GPR	C	-0-	-0-
10	(cf) Communicable disease control				
11	and prevention	GPR	C	500,000	500,000
12	(cg) Guardianship grant program	GPR	A	100,000	100,000
13	(ch) Emergency medical services; aids	GPR	A	2,200,000	-0-
14	(cj) Emergency dispatcher				
15	cardiopulmonary resuscitation				
16	training	GPR	B	75,900	75,900
17	(cm) Immunization	GPR	S	-0-	-0-
18	(cr) Minority health grants	GPR	A	383,600	383,600
19	(cx) Independent living centers	GPR	A	1,017,700	1,017,700
20	(da) Interpreter services and				
21	telecommunication aid for the				
22	hearing impaired	GPR	A	178,200	178,200
23	(de) Dental services	GPR	A	3,424,300	3,424,300
24	(dg) Clinic aids	GPR	B	66,800	66,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(dh) Programs for senior citizens;				
2	elder abuse services; benefit				
3	specialist program	GPR	A	15,932,800	15,932,800
4	(di) Grants for the Surgical				
5	Collaborative of Wisconsin	GPR	A	150,000	150,000
6	(dk) Low-income dental clinics	GPR	A	1,700,000	1,700,000
7	(dm) Rural health dental clinics	GPR	A	895,500	895,500
8	(dn) Food distribution grants	GPR	A	288,000	288,000
9	(ds) Statewide poison control program	GPR	A	382,500	382,500
10	(dx) Early literacy program grants;				
11	Reach Out and Read Wisconsin	GPR	B	500,000	-0-
12	(e) Public health dispensaries and				
13	drugs	GPR	B	661,000	661,000
14	(ed) Radon aids	GPR	A	26,700	26,700
15	(ef) Lead-poisoning or lead-exposure				
16	services	GPR	A	944,700	944,700
17	(eg) Pregnancy counseling	GPR	A	69,100	69,100
18	(em) Supplemental food program for				
19	women, infants and children				
20	benefits	GPR	C	161,400	161,400
21	(eu) Reducing fetal and infant				
22	mortality and morbidity	GPR	B	222,700	222,700
23	(ev) Pregnancy outreach and infant				
24	health	GPR	A	188,200	188,200

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(f)	Women's health block grant	GPR	A	1,742,000	1,742,000
2	(fe)	Referral system for				
3		community-based services	GPR	A	210,000	210,000
4	(fh)	Community health services	GPR	A	8,740,000	8,740,000
5	(fi)	Allied health professional				
6		education and training grants	GPR	B	3,000,000	3,000,000
7	(fk)	Grants to establish advanced				
8		practice clinician training				
9		programs	GPR	B	500,000	500,000
10	(fm)	Tobacco use control	GPR	C	5,315,000	5,315,000
11	(fn)	Health care information				
12		organization	GPR	A	-0-	-0-
13	(gm)	Licensing, review and certifying				
14		activities; fees; supplies and				
15		services	PR	A	13,886,400	13,886,400
16	(gp)	Cancer information	PR	C	18,000	18,000
17	(gr)	Supplemental food program for				
18		women, infants and children				
19		administration	PR	C	48,200	48,200
20	(hg)	General program operations;				
21		health care information	PR	A	1,016,000	1,023,300
22	(hi)	Compilations and special reports;				
23		health care information	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(hs) Interpreter services for the				
2	hearing impaired	PR	A	39,900	39,900
3	(i) Gifts and grants	PR	C	18,169,300	18,169,300
4	(ja) Congenital disorders; diagnosis,				
5	special dietary treatment and				
6	counseling	PR	A	5,350,000	5,350,000
7	(jb) Congenital disorders; operations	PR	A	616,600	616,600
8	(jd) Fees for administrative services	PR	C	118,500	118,500
9	(kc) Independent living center grants	PR-S	A	660,000	660,000
10	(ke) American Indian health projects	PR-S	A	106,900	106,900
11	(kf) American Indian diabetes				
12	prevention and control	PR-S	A	22,500	22,500
13	(kn) Elderly nutrition; home-delivered				
14	and congregate meals	PR-S	A	500,000	500,000
15	(kx) Interagency and intra-agency				
16	programs	PR-S	C	8,376,000	8,376,000
17	(ky) Interagency and intra-agency				
18	aids	PR-S	C	1,829,700	1,829,700
19	(kz) Interagency and intra-agency				
20	local assistance	PR-S	C	-0-	-0-
21	(m) Federal project operations	PR-F	C	55,514,400	46,980,900
22	(ma) Federal project aids	PR-F	C	60,675,000	60,675,000
23	(mc) Federal block grant operations	PR-F	C	8,186,000	8,186,000
24	(md) Federal block grant aids	PR-F	C	8,444,000	8,444,000

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(n)	Federal program operations	PR-F	C	17,024,700	17,024,700
2	(na)	Federal program aids	PR-F	C	128,952,500	128,952,500
3	(q)	Groundwater and air quality				
4		standards	SEG	A	362,300	362,300
5	(r)	Emergency medical services; aids;				
6		local government fund	SEG	A	-0-	25,000,000
7			(1) PROGRAM TOTALS			
		GENERAL PURPOSE REVENUE			69,715,400	67,015,400
		PROGRAM REVENUE			329,554,600	321,028,400
		FEDERAL			(278,796,600)	(270,263,100)
		OTHER			(39,262,900)	(39,270,200)
		SERVICE			(11,495,100)	(11,495,100)
		SEGREGATED REVENUE			362,300	25,362,300
		OTHER			(362,300)	(25,362,300)
		TOTAL-ALL SOURCES			399,632,300	413,406,100
8	(2)	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES; FACILITIES				
9	(a)	General program operations	GPR	A	127,675,300	129,559,700
10	(aa)	Institutional repair and				
11		maintenance	GPR	A	715,200	715,200
12	(bj)	Competency examinations and				
13		treatment, and conditional				
14		release, supervised release, and				
15		community supervision services	GPR	B	23,970,900	25,989,500
16	(bm)	Secure mental health units or				
17		facilities	GPR	A	146,020,900	147,430,900
18	(cm)	Grant program; mental health				
19		beds	GPR	A	50,000	50,000
20	(ee)	Principal repayment and interest	GPR	S	21,729,300	31,762,900

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(ef)	Lease rental payments	GPR	S	-0-	-0-
2	(f)	Energy costs; energy-related				
3		assessments	GPR	A	5,717,100	5,793,900
4	(fm)	Electric energy derived from				
5		renewable resources	GPR	A	241,400	241,400
6	(g)	Alternative services of institutes				
7		and centers	PR	C	14,884,200	15,039,600
8	(gk)	Institutional operations and				
9		charges	PR	A	281,638,900	286,520,700
10	(gL)	Extended intensive treatment				
11		surcharge	PR	C	100,000	100,000
12	(gs)	Sex offender honesty testing	PR	C	-0-	-0-
13	(gz)	Costs of housing persons on				
14		supervised release	PR	C	-0-	-0-
15	(i)	Gifts and grants	PR	C	93,800	93,800
16	(km)	Indian mental health placement	PR-S	A	250,000	250,000
17	(kx)	Interagency and intra-agency				
18		programs	PR-S	C	12,865,900	12,865,900
19	(ky)	Interagency and intra-agency				
20		aids	PR-S	C	-0-	-0-
21	(kz)	Interagency and intra-agency				
22		local assistance	PR-S	C	-0-	-0-
23	(m)	Federal project operations	PR-F	C	-0-	-0-
24			(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE				326,120,100	341,543,500

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2023-2024	2024-2025
PROGRAM REVENUE					309,832,800	314,870,000
FEDERAL					(-0-)	(-0-)
OTHER					(296,716,900)	(301,754,100)
SERVICE					(13,115,900)	(13,115,900)
TOTAL-ALL SOURCES					635,952,900	656,413,500
1	(4)	MEDICAID SERVICES				
2	(a)	General program operations	GPR	A	43,355,600	43,359,200
3	(b)	Medical Assistance program				
4		benefits	GPR	B	4,221,831,500	4,445,398,800
5	(bd)	Long-term care programs	GPR	A	11,200,000	11,200,000
6	(bf)	Graduate medical training				
7		support grants	GPR	C	3,673,800	3,679,900
8	(bm)	Medical Assistance, food stamps,				
9		and Badger Care administration;				
10		contract costs, insurer reports,				
11		and resource centers	GPR	B	102,991,500	107,997,800
12	(bn)	Income maintenance	GPR	B	15,435,200	15,743,900
13	(bp)	Food stamp employment and				
14		training program administration	GPR	C	18,548,200	19,647,400
15	(br)	Cemetery, funeral, and burial				
16		expenses program	GPR	B	8,079,900	8,323,900
17	(bt)	Healthy eating incentive pilot				
18		program	GPR	C	-0-	-0-
19	(bv)	Prescription drug assistance for				
20		elderly; aids	GPR	B	24,577,000	23,449,700
21	(e)	Disease aids	GPR	B	3,057,200	3,012,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ed) State supplement to federal				
2	supplemental security income				
3	program	GPR	S	160,398,200	160,398,200
4	(g) Family care benefit; cost sharing	PR	C	-0-	-0-
5	(gm) Medical assistance; provider				
6	refunds and collections	PR	C	1,272,052,500	1,216,070,800
7	(gr) Income maintenance; county				
8	payments	PR	C	-0-	-0-
9	(h) County contributions	PR	C	52,025,700	52,025,700
10	(hp) Disabled children's long-term				
11	support waivers	PR	C	1,567,300	1,567,300
12	(i) Gifts, grants, and payments;				
13	health care financing	PR	C	3,385,900	3,385,900
14	(iL) Medical assistance provider				
15	assessments; health services				
16	regulation	PR	C	184,800	184,800
17	(im) Medical assistance; correct				
18	payment recovery; collections;				
19	community services; other				
20	recoveries	PR	C	54,426,600	54,426,600
21	(in) Community options program;				
22	family care; recovery of costs				
23	administration	PR	A	278,000	278,000
24	(j) Prescription drug assistance for				
25	elderly; manufacturer rebates	PR	C	94,688,800	104,947,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(jb) Prescription drug assistance for				
2	elderly; enrollment fees	PR	C	3,177,100	3,177,100
3	(jc) Fees for administrative services	PR	C	30,000	30,000
4	(jd) Electronic benefit transfer card				
5	replacement costs	PR	C	455,000	455,000
6	(je) Disease aids; drug manufacturer				
7	rebates	PR	C	533,000	523,800
8	(jt) Care management organization,				
9	insolvency assistance	PR	C	-0-	-0-
10	(jw) BadgerCare Plus and hospital				
11	assessment	PR	C	2,030,200	2,030,200
12	(jz) Medical Assistance and Badger				
13	Care cost sharing, and employer				
14	penalty assessments	PR	C	12,546,500	12,546,500
15	(kb) Relief block grants to tribal				
16	governing bodies	PR-S	A	712,800	712,800
17	(kt) Medical assistance outreach and				
18	reimbursements for tribes	PR-S	B	961,700	961,700
19	(kv) Care management organization;				
20	oversight	PR-S	C	-0-	-0-
21	(kx) Interagency and intra-agency				
22	programs	PR-S	C	8,764,000	8,764,000
23	(ky) Interagency and intra-agency				
24	aids	PR-S	C	40,766,500	53,645,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(kz) Interagency and intra-agency				
2	local assistance	PR-S	C	1,000,000	1,000,000
3	(L) Fraud and error reduction	PR	C	806,000	806,000
4	(m) Federal project operations	PR-F	C	6,129,900	6,112,900
5	(ma) Federal project aids	PR-F	C	2,700,000	2,700,000
6	(md) Federal block grant aids	PR-F	C	-0-	-0-
7	(n) Federal program operations	PR-F	C	81,055,300	81,055,300
8	(na) Federal program aids	PR-F	C	12,485,000	12,485,000
9	(nn) Federal aid; income maintenance	PR-F	C	60,821,100	61,284,100
10	(np) Federal aid; food stamp				
11	employment and training				
12	program	PR-F	C	28,015,200	25,290,000
13	(o) Federal aid; medical assistance	PR-F	C	7,703,881,200	7,559,619,700
14	(p) Federal aid; Badger Care health				
15	care program	PR-F	C	-0-	-0-
16	(pa) Federal aid; Medical Assistance				
17	and food stamps contracts				
18	administration	PR-F	C	242,543,900	246,679,900
19	(pg) Federal aid; prescription drug				
20	assistance for elderly	PR-F	C	19,567,100	21,905,500
21	(w) Medical Assistance trust fund	SEG	B	660,004,200	334,250,400
22	(wa) Ambulance service provider trust				
23	fund; ambulance payments	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(wm) Medical assistance trust fund;				
2	nursing homes	SEG	S	-0-	-0-
3	(wp) Medical Assistance trust fund;				
4	county reimbursement	SEG	S	-0-	-0-
5	(x) Medical Assistance trust fund;				
6	Badger Care health care program	SEG	C	-0-	-0-
7	(xc) Hospital assessment fund;				
8	hospital payments	SEG	C	258,596,600	264,174,500
9	(xe) Critical access hospital				
10	assessment fund; hospital				
11	payments	SEG	C	4,622,400	4,518,700
12	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			4,613,148,100	4,842,211,500
	PROGRAM REVENUE			9,707,591,100	9,534,670,600
	FEDERAL			(8,157,198,700)	(8,017,132,400)
	OTHER			(1,498,187,400)	(1,452,454,700)
	SERVICE			(52,205,000)	(65,083,500)
	SEGREGATED REVENUE			923,223,200	602,943,600
	OTHER			(923,223,200)	(602,943,600)
	TOTAL-ALL SOURCES			15,243,962,400	14,979,825,700
13	(5) CARE AND TREATMENT SERVICES				
14	(a) General program operations	GPR	A	4,463,200	4,465,000
15	(bc) Grants for community programs	GPR	A	10,681,100	10,681,100
16	(bd) Nonnarcotic drug treatment				
17	grants	GPR	B	750,000	750,000
18	(be) Mental health treatment services	GPR	A	1,551,500	1,551,500
19	(bf) Grants for youth services	GPR	A	865,000	865,000
20	(bg) Treatment program grants	GPR	A	750,000	750,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(bw) Child psychiatry and addiction				
2	medicine consultation programs	GPR	B	2,500,000	2,500,000
3	(cd) Crisis intervention training				
4	grants	GPR	B	500,000	500,000
5	(cf) Crisis program enhancement				
6	grants	GPR	B	125,000	125,000
7	(ck) Crisis urgent care and				
8	observation facilities	GPR	B	-0-	-0-
9	(co) Initiatives for coordinated				
10	services	GPR	A	2,599,100	2,599,100
11	(ct) Mental health consultation				
12	program	GPR	A	-0-	-0-
13	(da) Reimbursements to local units of				
14	government	GPR	S	800,000	800,000
15	(fr) Mental health for homeless				
16	individuals	GPR	A	41,900	41,900
17	(gb) Alcohol and drug abuse initiatives	PR	C	496,300	496,300
18	(gg) Collection remittances to local				
19	units of government	PR	C	4,400	4,400
20	(hx) Services related to drivers,				
21	receipts	PR	A	-0-	-0-
22	(hy) Services for drivers, local				
23	assistance	PR	A	1,000,000	1,000,000
24	(i) Gifts and grants	PR	C	192,600	192,600

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(jb)	Fees for administrative services	PR	C	23,900	23,900
2	(kc)	Severely emotionally disturbed				
3		children	PR-S	C	724,500	724,500
4	(kg)	Compulsive gambling awareness				
5		campaigns	PR-S	A	396,000	396,000
6	(kL)	Indian aids	PR-S	A	242,000	242,000
7	(km)	Indian drug abuse prevention and				
8		education	PR-S	A	445,500	445,500
9	(kp)	Center	PR-S	C	1,695,500	1,695,500
10	(kx)	Interagency and intra-agency				
11		programs	PR-S	C	6,014,100	6,014,100
12	(ky)	Interagency and intra-agency				
13		aids	PR-S	C	-0-	-0-
14	(kz)	Interagency and intra-agency				
15		local assistance	PR-S	C	-0-	-0-
16	(m)	Federal project operations	PR-F	C	1,487,000	1,487,000
17	(ma)	Federal project aids	PR-F	C	16,289,700	16,289,700
18	(mb)	Federal project local assistance	PR-F	C	-0-	-0-
19	(mc)	Federal block grant operations	PR-F	C	7,711,200	7,680,000
20	(md)	Federal block grant aids	PR-F	C	11,679,300	11,679,300
21	(me)	Federal block grant local				
22		assistance	PR-F	C	60,274,000	60,274,000
23	(n)	Federal program operations	PR-F	C	1,328,600	1,328,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(na) Federal program aids	PR-F	C	835,100	835,100
2	(nL) Federal program local assistance	PR-F	C	-0-	-0-
3	(o) Federal aid; community aids	PR-F	C	12,249,300	12,249,300
4	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			25,626,800	25,628,600
	PROGRAM REVENUE			123,089,000	123,057,800
	FEDERAL			(111,854,200)	(111,823,000)
	OTHER			(1,717,200)	(1,717,200)
	SERVICE			(9,517,600)	(9,517,600)
	TOTAL-ALL SOURCES			148,715,800	148,686,400
5	(6) QUALITY ASSURANCE SERVICES PLANNING, REGULATION AND DELIVERY				
6	(a) General program operations	GPR	A	6,336,900	6,336,900
7	(dm) Nursing home monitoring and				
8	receivership supplement	GPR	S	-0-	-0-
9	(g) Nursing facility resident				
10	protection	PR	C	2,000,000	2,000,000
11	(ga) Community-based residential				
12	facility monitoring and				
13	receivership operations	PR	C	-0-	-0-
14	(i) Gifts and grants	PR	C	-0-	-0-
15	(jb) Fees for administrative services	PR	C	235,800	235,800
16	(jm) Licensing and support services	PR	A	7,800,100	7,903,300
17	(k) Nursing home monitoring and				
18	receivership operations	PR	C	-0-	-0-
19	(kx) Interagency and intra-agency				
20	programs	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ky) Interagency and intra-agency				
2	aids	PR-S	C	-0-	-0-
3	(kz) Interagency and intra-agency				
4	local assistance	PR-S	C	-0-	-0-
5	(m) Federal project operations	PR-F	C	-0-	-0-
6	(mc) Federal block grant operations	PR-F	C	-0-	-0-
7	(n) Federal program operations	PR-F	C	18,920,600	18,933,500
8	(na) Federal program aids	PR-F	C	-0-	-0-
9	(nL) Federal program local assistance	PR-F	C	-0-	-0-
10	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			6,336,900	6,336,900
	PROGRAM REVENUE			28,956,500	29,072,600
	FEDERAL			(18,920,600)	(18,933,500)
	OTHER			(10,035,900)	(10,139,100)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			35,293,400	35,409,500
11	(7) DISABILITY AND ELDER SERVICES				
12	(b) Community aids and medical				
13	assistance payments	GPR	A	212,456,200	214,969,900
14	(bc) Grants for community programs	GPR	A	131,200	131,200
15	(bt) Early intervention services for				
16	infants and toddlers with				
17	disabilities	GPR	C	6,914,000	6,914,000
18	(d) Complex patient pilot program	GPR	B	-0-	-0-
19	(ky) Interagency and intra-agency				
20	aids	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(kz) Interagency and intra-agency				
2	local assistance	PR-S	C	1,257,800	1,257,800
3	(ma) Federal project aids	PR-F	C	10,500,000	10,500,000
4	(mb) Federal project local assistance	PR-F	C	-0-	-0-
5	(md) Federal block grant aids	PR-F	C	-0-	-0-
6	(me) Federal block grant local				
7	assistance	PR-F	C	-0-	-0-
8	(na) Federal program aids	PR-F	C	1,000,000	1,000,000
9	(nL) Federal program local assistance	PR-F	C	9,500,000	9,500,000
10	(o) Federal aid; community aids	PR-F	C	42,737,500	42,737,500
11	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			219,501,400	222,015,100
	PROGRAM REVENUE			64,995,300	64,995,300
	FEDERAL			(63,737,500)	(63,737,500)
	SERVICE			(1,257,800)	(1,257,800)
	TOTAL-ALL SOURCES			284,496,700	287,010,400
12	(8) GENERAL ADMINISTRATION				
13	(a) General program operations	GPR	A	18,365,500	18,365,500
14	(b) Inspector general; general				
15	operations	GPR	A	5,273,100	5,273,100
16	(c) Inspector general; local assistance	GPR	A	1,500,000	1,500,000
17	(i) Gifts and grants	PR	C	10,000	10,000
18	(k) Administrative and support				
19	services	PR-S	A	48,619,200	48,619,200
20	(kw) Inspector general; interagency				
21	and intra-agency programs	PR-S	C	1,081,800	1,081,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(kx) Interagency and intra-agency				
2	programs	PR-S	C	41,800	41,800
3	(ky) Interagency and intra-agency				
4	aids	PR-S	C	2,000,000	2,000,000
5	(kz) Interagency and intra-agency				
6	local assistance	PR-S	C	-0-	-0-
7	(m) Federal project operations	PR-F	C	-0-	-0-
8	(ma) Federal project aids	PR-F	C	-0-	-0-
9	(mb) Income augmentation services				
10	receipts	PR-F	C	376,100	376,100
11	(mc) Federal block grant operations	PR-F	C	1,599,900	1,599,900
12	(mm) Reimbursements from federal				
13	government	PR-F	C	-0-	-0-
14	(n) Federal program operations	PR-F	C	2,618,600	2,591,000
15	(o) Inspector general; federal				
16	program local assistance	PR-F	C	2,000,000	2,000,000
17	(p) Inspector general; federal				
18	program operations	PR-F	C	9,403,700	9,403,700
19	(pz) Indirect cost reimbursements	PR-F	C	5,143,700	5,143,700
20	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			25,138,600	25,138,600
	PROGRAM REVENUE			72,894,800	72,867,200
	FEDERAL			(21,142,000)	(21,114,400)
	OTHER			(10,000)	(10,000)
	SERVICE			(51,742,800)	(51,742,800)
	TOTAL-ALL SOURCES			98,033,400	98,005,800
21	20.435 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			5,285,587,300	5,529,889,600

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2023-2024	2024-2025
PROGRAM REVENUE					10,636,914,100	10,460,561,900
FEDERAL					(8,651,649,600)	(8,503,003,900)
OTHER					(1,845,930,300)	(1,805,345,300)
SERVICE					(139,334,200)	(152,212,700)
SEGREGATED REVENUE					923,585,500	628,305,900
OTHER					(923,585,500)	(628,305,900)
TOTAL-ALL SOURCES					16,846,086,900	16,618,757,400
1	20.437 Children and Families, Department of					
2	(1)	CHILDREN AND FAMILY SERVICES				
3	(a)	General program operations	GPR	A	13,081,600	13,084,200
4	(ab)	Child abuse and neglect				
5		prevention grants	GPR	A	1,985,700	1,985,700
6	(ac)	Child abuse and neglect				
7		prevention technical assistance	GPR	A	-0-	-0-
8	(b)	Children and family aids				
9		payments	GPR	A	45,947,000	46,201,800
10	(bc)	Grants for youth services	GPR	A	575,200	575,200
11	(bf)	Family and juvenile treatment				
12		court grants	GPR	A	250,000	250,000
13	(bg)	Grants to support foster parents				
14		and children	GPR	A	400,000	400,000
15	(cd)	Domestic abuse grants	GPR	A	12,434,600	12,434,600
16	(cf)	Foster parent insurance and				
17		liability	GPR	A	59,400	59,400
18	(cj)	Community youth and family aids	GPR	A	93,305,700	46,652,800
19	(ck)	Community youth and family				
20		aids; bonus for county facilities	GPR	A	-0-	750,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(cm) Community intervention program	GPR	A	3,712,500	3,712,500
2	(cw) Milwaukee child welfare services;				
3	general program operations	GPR	A	20,523,500	20,551,200
4	(cx) Child welfare services; aids	GPR	A	73,210,300	73,301,200
5	(dd) State out-of-home care, adoption				
6	services, and subsidized				
7	guardianships	GPR	A	55,115,700	56,083,900
8	(dg) State adoption information				
9	exchange and state adoption				
10	center	GPR	A	169,600	169,600
11	(e) Services for sex-trafficking				
12	victims	GPR	B	3,000,000	3,000,000
13	(eg) Brighter futures initiative	GPR	A	864,900	864,900
14	(em) National reading program	GPR	A	-0-	-0-
15	(er) Grants for services for homeless				
16	and runaway youth	GPR	A	400,000	400,000
17	(f) Second-chance homes	GPR	A	-0-	-0-
18	(gg) Collection remittances to local				
19	units of government	PR	C	-0-	-0-
20	(gx) Milwaukee child welfare services;				
21	collections	PR	C	3,500,000	3,500,000
22	(hh) Domestic abuse surcharge grants	PR	C	600,000	600,000
23	(i) Gifts and grants	PR	C	5,000	5,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(j) Statewide automated child				
2	welfare information system				
3	receipts	PR	C	581,300	581,300
4	(jb) Fees for administrative services	PR	C	78,000	78,000
5	(jj) Searches for birth parents and				
6	adoption record information;				
7	foreign adoptions	PR	A	112,900	112,900
8	(jm) Licensing activities	PR	C	111,200	111,200
9	(js) Tribal family services grants	PR-S	A	1,867,500	1,867,500
10	(kb) Interagency aids; grants for youth				
11	services	PR-S	C	865,000	865,000
12	(kj) Interagency and intra-agency				
13	aids; Menominee child welfare				
14	services	PR-S	A	507,000	507,000
15	(kL) Interagency and intra-agency				
16	aids; tribal subsidized				
17	guardianships	PR-S	A	256,600	282,600
18	(km) Interagency and intra-agency				
19	aids; children and family aids;				
20	local assistance	PR-S	C	7,256,100	7,256,100
21	(kw) Interagency and intra-agency				
22	aids; Milwaukee child welfare				
23	services	PR-S	A	20,101,300	20,101,300
24	(kx) Interagency and intra-agency				
25	programs	PR-S	C	3,368,800	3,377,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ky) Interagency and intra-agency				
2	aids	PR-S	C	3,290,100	3,290,100
3	(kz) Interagency and intra-agency				
4	aids; tribal placements	PR-S	A	717,500	717,500
5	(m) Federal project operations	PR-F	C	1,359,900	1,126,000
6	(ma) Federal project aids	PR-F	C	3,900,000	3,900,000
7	(mb) Federal project local assistance	PR-F	C	-0-	-0-
8	(mc) Federal block grant operations	PR-F	C	-0-	-0-
9	(md) Federal block grant aids	PR-F	C	-0-	-0-
10	(mw) Federal aid; Milwaukee child				
11	welfare services general program				
12	operations	PR-F	C	4,423,200	4,420,300
13	(mx) Federal aid; Milwaukee child				
14	welfare services aids	PR-F	C	18,724,800	18,774,000
15	(n) Federal program operations	PR-F	C	16,393,900	16,385,000
16	(na) Federal program aids	PR-F	C	12,001,800	12,001,800
17	(nL) Federal program local assistance	PR-F	C	19,107,600	19,107,600
18	(o) Federal aid; children, youth, and				
19	family aids	PR-F	C	50,523,900	50,657,800
20	(pd) Federal aid; state out-of-home				
21	care, adoption services, and				
22	subsidized guardianships	PR-F	C	53,261,100	53,684,500
23	(pm) Federal aid; adoption incentive				
24	payments	PR-F	C	400,000	400,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(q) Community youth and family				
2	aids; local government fund	SEG	A	-0-	46,652,900
3	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			325,035,700	280,477,000
	PROGRAM REVENUE			223,314,500	223,710,300
	FEDERAL			(180,096,200)	(180,457,000)
	OTHER			(4,988,400)	(4,988,400)
	SERVICE			(38,229,900)	(38,264,900)
	SEGREGATED REVENUE			-0-	46,652,900
	OTHER			(-0-)	(46,652,900)
	TOTAL-ALL SOURCES			548,350,200	550,840,200
4	(2) ECONOMIC SUPPORT				
5	(a) General program operations	GPR	A	5,144,300	12,630,500
6	(bc) Child support local assistance	GPR	C	11,843,300	15,760,000
7	(cm) Wisconsin works child care	GPR	A	28,849,400	28,849,400
8	(dz) Temporary Assistance for Needy				
9	Families programs; maintenance				
10	of effort	GPR	A	131,077,000	131,077,000
11	(e) Incentive payments for				
12	identifying children with health				
13	insurance	GPR	A	300,000	300,000
14	(em) Drug testing and treatment costs	GPR	A	250,000	250,000
15	(f) Emergency Shelter of the Fox				
16	Valley	GPR	A	50,000	50,000
17	(fr) Skills enhancement grants	GPR	A	250,000	250,000
18	(i) Gifts and grants	PR	C	2,500	2,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ja) Child support state operations -				
2	fees, reimbursements, and				
3	collections	PR	C	19,382,100	19,383,900
4	(jb) Fees for administrative services	PR	C	725,000	725,000
5	(jL) Job access loan repayments	PR	C	610,200	610,200
6	(jm) Child care worker background				
7	check	PR	C	2,000,000	2,000,000
8	(jn) Child care licensing and				
9	certification activities	PR	C	1,500,000	1,500,000
10	(k) Child support transfers	PR-S	C	7,141,000	7,141,000
11	(kx) Interagency and intra-agency				
12	programs	PR-S	C	4,040,100	4,043,500
13	(L) Public assistance overpayment				
14	recovery, fraud investigation, and				
15	error reduction	PR	C	160,600	160,600
16	(ma) Federal project activities and				
17	administration	PR-F	C	1,460,600	916,600
18	(mc) Federal block grant operations	PR-F	A	63,385,600	63,006,600
19	(md) Federal block grant aids	PR-F	A	459,631,600	541,585,800
20	(me) Child care and temporary				
21	assistance overpayment recovery	PR-F	C	4,287,600	4,287,600
22	(mg) Community services block grant;				
23	federal funds	PR-F	C	9,039,000	9,038,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(mm) Reimbursements from federal				
2	government	PR-F	C	-0-	-0-
3	(n) Child support state operations;				
4	federal funds	PR-F	C	19,246,500	33,773,500
5	(nL) Child support local assistance;				
6	federal funds	PR-F	C	79,578,600	84,431,500
7	(om) Refugee assistance; federal funds	PR-F	C	7,301,400	7,109,400
8	(q) Centralized support receipt and				
9	disbursement; interest	SEG	S	35,000	35,000
10	(qm) Child support state operations				
11	and reimbursement for claims				
12	and expenses; unclaimed				
13	payments	SEG	S	100,000	100,000
14	(s) Economic support - public				
15	benefits	SEG	A	9,139,700	9,139,700
16	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			177,764,000	189,166,900
	PROGRAM REVENUE			679,492,400	779,716,500
	FEDERAL			(643,930,900)	(744,149,800)
	OTHER			(24,380,400)	(24,382,200)
	SERVICE			(11,181,100)	(11,184,500)
	SEGREGATED REVENUE			9,274,700	9,274,700
	OTHER			(9,274,700)	(9,274,700)
	TOTAL-ALL SOURCES			866,531,100	978,158,100
17	(3) GENERAL ADMINISTRATION				
18	(a) General program operations	GPR	A	2,111,800	2,097,900
19	(i) Gifts and grants	PR	C	4,300	4,400
20	(jb) Fees for administrative services	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(k) Administrative and support				
2	services	PR-S	A	26,565,200	26,627,100
3	(kp) Interagency and intra-agency				
4	aids; income augmentation				
5	services receipts	PR-S	C	-0-	-0-
6	(kx) Interagency and intra-agency				
7	programs	PR-S	C	19,986,400	19,986,400
8	(ky) Interagency and intra-agency				
9	aids	PR-S	C	-0-	-0-
10	(kz) Interagency and intra-agency				
11	local assistance	PR-S	C	-0-	-0-
12	(mc) Federal block grant operations	PR-F	C	-0-	-0-
13	(md) Federal block grant aids	PR-F	C	-0-	-0-
14	(mf) Federal economic stimulus funds	PR-F	C	-0-	-0-
15	(mm) Reimbursements from federal				
16	government	PR-F	C	-0-	-0-
17	(n) Federal project activities	PR-F	C	-0-	-0-
18	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
19	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,111,800	2,097,900
	PROGRAM REVENUE			46,555,900	46,617,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(4,300)	(4,400)
	SERVICE			(46,551,600)	(46,613,500)
	TOTAL-ALL SOURCES			48,667,700	48,715,800
20	20.437 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			504,911,500	471,741,800
	PROGRAM REVENUE			949,362,800	1,050,044,700
	FEDERAL			(824,027,100)	(924,606,800)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
	OTHER			(29,373,100)	(29,375,000)
	SERVICE			(95,962,600)	(96,062,900)
	SEGREGATED REVENUE			9,274,700	55,927,600
	OTHER			(9,274,700)	(55,927,600)
	TOTAL-ALL SOURCES			1,463,549,000	1,577,714,100
1	20.438 People with Developmental Disabilities, Board for				
2	(1) DEVELOPMENTAL DISABILITIES				
3	(a) General program operations	GPR	A	132,100	132,100
4	(h) Program services	PR	C	-0-	-0-
5	(i) Gifts and grants	PR	C	-0-	-0-
6	(mc) Federal project operations	PR-F	C	989,900	989,900
7	(md) Federal project aids	PR-F	C	543,600	543,600
8	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			132,100	132,100
	PROGRAM REVENUE			1,533,500	1,533,500
	FEDERAL			(1,533,500)	(1,533,500)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,665,600	1,665,600
9	20.438 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			132,100	132,100
	PROGRAM REVENUE			1,533,500	1,533,500
	FEDERAL			(1,533,500)	(1,533,500)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,665,600	1,665,600
10	20.440 Health and Educational Facilities Authority				
11	(1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES				
12	(a) General program operations	GPR	C	-0-	-0-
13	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
14	(2) RURAL HOSPITAL LOAN GUARANTEE				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(a) Rural assistance loan fund	GPR	C	-0-	-0-
2	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
3	20.440 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
4	20.445 Workforce Development, Department of				
5	(1) WORKFORCE DEVELOPMENT				
6	(a) General program operations	GPR	A	9,479,900	9,384,500
7	(aa) Special death benefit	GPR	S	525,000	525,000
8	(aL) Unemployment insurance				
9	administration; controlled				
10	substances testing and treatment	GPR	B	250,000	250,000
11	(b) Workforce training; programs,				
12	grants, services, and contracts	GPR	A	5,250,000	5,250,000
13	(bg) Worker training and employment				
14	program	GPR	C	-0-	-0-
15	(bm) Workforce training;				
16	administration	GPR	B	3,725,400	3,725,400
17	(bt) Workforce development; grants				
18	for teacher training and				
19	recruitment	GPR	B	500,000	500,000
20	(bz) Career and technical education				
21	incentive grants	GPR	A	8,000,000	8,000,000

		STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(c)	Career and technical education				
2		completion awards	GPR	S	51,500	51,500
3	(cg)	Technical education equipment				
4		grants	GPR	A	1,000,000	1,000,000
5	(cr)	State supplement to employment				
6		opportunity demonstration				
7		projects	GPR	A	200,600	200,600
8	(d)	Reimbursement for tuition				
9		payments	GPR	A	478,500	478,500
10	(dg)	Teacher development program				
11		grants	GPR	A	-0-	-0-
12	(dr)	Apprenticeship programs	GPR	A	500,000	500,000
13	(e)	Local youth apprenticeship				
14		grants	GPR	C	9,000,000	10,000,000
15	(f)	Death and disability benefit				
16		payments; public insurrections	GPR	S	-0-	-0-
17	(fg)	Employment transit assistance				
18		grants	GPR	A	464,800	464,800
19	(fm)	Youth summer jobs program	GPR	A	422,400	422,400
20	(g)	Gifts and grants	PR	C	-0-	-0-
21	(ga)	Auxiliary services	PR	C	363,300	363,300
22	(gb)	Local agreements	PR	C	262,600	262,600
23	(gc)	Unemployment administration	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(gd) Unemployment interest and				
2	penalty payments	PR	C	1,808,700	1,808,700
3	(gg) Unemployment information				
4	technology systems; interest and				
5	penalties	PR	C	-0-	-0-
6	(gh) Unemployment information				
7	technology systems; assessments	PR	C	-0-	-0-
8	(gk) Permit system for employment of				
9	minors; fees	PR	A	169,000	169,000
10	(gm) Unemployment insurance				
11	handbook	PR	C	-0-	-0-
12	(gr) Agricultural education and				
13	workforce development council,				
14	gifts and grants	PR	C	-0-	-0-
15	(ka) Interagency and intra-agency				
16	agreements	PR-S	C	36,888,800	36,888,800
17	(kc) Administrative services	PR-S	A	37,752,800	37,752,800
18	(km) Nursing workforce survey and				
19	grants	PR-S	C	155,600	155,600
20	(m) Workforce investment and				
21	assistance; federal moneys	PR-F	C	71,490,900	71,062,400
22	(n) Employment assistance and				
23	unemployment insurance				
24	administration; federal moneys	PR-F	C	85,122,000	73,278,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(na) Employment security buildings				
2	and equipment	PR-F	C	-0-	-0-
3	(nb) Unemployment administration;				
4	information technology systems	PR-F	C	-0-	-0-
5	(nd) Unemployment administration;				
6	apprenticeship and other				
7	employment services	PR-F	A	523,000	523,000
8	(ne) Unemployment insurance				
9	administration and bank service				
10	costs	PR-F	C	-0-	-0-
11	(o) Equal rights; federal moneys	PR-F	C	1,636,600	1,214,000
12	(p) Worker's compensation; federal				
13	moneys	PR-F	C	-0-	-0-
14	(pz) Indirect cost reimbursements	PR-F	C	25,300	25,300
15	(ra) Worker's compensation				
16	operations fund; administration	SEG	A	13,729,800	13,729,800
17	(rb) Worker's compensation				
18	operations fund; contracts	SEG	C	93,900	93,900
19	(rp) Worker's compensation				
20	operations fund; uninsured				
21	employers program;				
22	administration	SEG	A	1,203,900	1,203,900
23	(s) Self-insured employers liability				
24	fund	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(sm) Uninsured employers fund;				
2	payments	SEG	S	5,500,000	5,500,000
3	(t) Work injury supplemental benefit				
4	fund	SEG	C	5,360,000	5,360,000
5	(u) Unemployment interest payments				
6	and transfers	SEG	C	-0-	-0-
7	(v) Unemployment program integrity	SEG	C	535,200	535,200
8	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			39,848,100	40,752,700
	PROGRAM REVENUE			236,198,600	223,503,500
	FEDERAL			(158,797,800)	(146,102,700)
	OTHER			(2,603,600)	(2,603,600)
	SERVICE			(74,797,200)	(74,797,200)
	SEGREGATED REVENUE			26,422,800	26,422,800
	OTHER			(26,422,800)	(26,422,800)
	TOTAL-ALL SOURCES			302,469,500	290,679,000
9	(5) VOCATIONAL REHABILITATION SERVICES				
10	(a) General program operations;				
11	purchased services for clients	GPR	C	19,171,200	19,171,200
12	(gg) Contractual services	PR	C	-0-	-0-
13	(gp) Contractual aids	PR	C	-0-	-0-
14	(h) Enterprises and services for blind				
15	and visually impaired	PR	C	149,100	149,100
16	(he) Supervised business enterprise	PR	C	125,000	125,000
17	(i) Gifts and grants	PR	C	1,000	1,000
18	(kg) Vocational rehabilitation services				
19	for tribes	PR-S	A	314,900	314,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(kx) Interagency and intra-agency				
2	programs	PR-S	C	-0-	-0-
3	(ky) Interagency and intra-agency				
4	aids	PR-S	C	-0-	-0-
5	(kz) Interagency and intra-agency				
6	local assistance	PR-S	C	-0-	-0-
7	(m) Federal project operations	PR-F	C	50,000	50,000
8	(ma) Federal project aids	PR-F	C	3,362,800	3,362,800
9	(n) Federal program aids and				
10	operations	PR-F	C	75,791,300	75,791,300
11	(nL) Federal program local assistance	PR-F	C	-0-	-0-
12	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			19,171,200	19,171,200
	PROGRAM REVENUE			79,794,100	79,794,100
	FEDERAL			(79,204,100)	(79,204,100)
	OTHER			(275,100)	(275,100)
	SERVICE			(314,900)	(314,900)
	TOTAL-ALL SOURCES			98,965,300	98,965,300
13	20.445 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			59,019,300	59,923,900
	PROGRAM REVENUE			315,992,700	303,297,600
	FEDERAL			(238,001,900)	(225,306,800)
	OTHER			(2,878,700)	(2,878,700)
	SERVICE			(75,112,100)	(75,112,100)
	SEGREGATED REVENUE			26,422,800	26,422,800
	OTHER			(26,422,800)	(26,422,800)
	TOTAL-ALL SOURCES			401,434,800	389,644,300
14	20.455 Justice, Department of				
15	(1) LEGAL SERVICES				
16	(a) General program operations	GPR	A	16,894,400	16,912,900

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(d)	Legal expenses	GPR	B	734,400	734,400
2	(gh)	Investigation and prosecution	PR	C	200,000	200,000
3	(gs)	Delinquent obligation collection	PR	A	25,000	25,000
4	(hm)	Restitution	PR	C	1,000,000	1,000,000
5	(k)	Environment litigation project	PR-S	C	728,200	728,200
6	(km)	Interagency and intra-agency				
7		assistance	PR-S	C	2,194,200	2,194,200
8	(m)	Federal aid	PR-F	C	1,492,100	1,339,100
9			(1) PROGRAM TOTALS			
		GENERAL PURPOSE REVENUE			17,628,800	17,647,300
		PROGRAM REVENUE			5,639,500	5,486,500
		FEDERAL			(1,492,100)	(1,339,100)
		OTHER			(1,225,000)	(1,225,000)
		SERVICE			(2,922,400)	(2,922,400)
		TOTAL-ALL SOURCES			23,268,300	23,133,800
10	(2)	LAW ENFORCEMENT SERVICES				
11	(a)	General program operations	GPR	A	31,264,700	31,416,400
12	(am)	Officer training reimbursement	GPR	S	150,000	150,000
13	(as)	Officer training reimbursements;				
14		supplemental funds	GPR	A	2,000,000	-0-
15	(b)	Investigations and operations	GPR	A	-0-	-0-
16	(bm)	Law enforcement officer				
17		supplement grants - state funds	GPR	A	1,000,000	1,000,000
18	(c)	Crime laboratory equipment	GPR	B	-0-	-0-
19	(cm)	Law enforcement agency drug				
20		trafficking response grants	GPR	B	1,000,000	1,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(cp) Community-oriented				
2	policing-house grant program	GPR	B	500,000	-0-
3	(cv) Shot Spotter Program	GPR	A	175,000	175,000
4	(d) Grants for body cameras	GPR	C	-0-	-0-
5	(dg) Weed and seed and law				
6	enforcement technology	GPR	A	-0-	-0-
7	(eg) Drug courts	GPR	A	500,000	500,000
8	(em) Grants for alternatives to				
9	prosecution and incarceration	GPR	A	9,150,000	10,150,000
10	(f) School safety	GPR	C	2,500,000	-0-
11	(fw) Elder abuse hotline and grant				
12	program	GPR	A	-0-	135,000
13	(g) Gaming law enforcement; racing				
14	revenues	PR	A	-0-	-0-
15	(gb) Gifts and grants	PR	C	100,000	100,000
16	(gc) Gaming law enforcement; Indian				
17	gaming	PR	A	166,500	166,500
18	(gm) Criminal history searches;				
19	fingerprint identification	PR	C	4,621,000	4,621,000
20	(gp) Crime information alerts	PR	C	-0-	-0-
21	(gr) Firearm purchaser record check;				
22	checks for licenses or				
23	certifications to carry concealed				
24	weapons	PR	C	3,372,400	3,372,400

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(gu)	Sobriety programs	PR	A	-0-	-0-
2	(h)	Terminal charges	PR	A	2,235,400	2,235,400
3	(hd)	Internet crimes against children	PR	C	875,000	875,000
4	(i)	Penalty surcharge, receipts	PR	A	-0-	-0-
5	(im)	Training to school staff	PR	C	-0-	-0-
6	(j)	Law enforcement training fund,				
7		local assistance	PR-S	A	4,500,000	-0-
8	(ja)	Law enforcement training fund,				
9		state operations	PR-S	A	3,242,000	3,242,000
10	(jb)	Crime laboratory equipment and				
11		supplies	PR-S	A	900,000	900,000
12	(jd)	Alternatives to prosecution and				
13		incarceration grant program	PR	A	232,200	-0-
14	(k)	Interagency and intra-agency				
15		assistance	PR-S	C	1,852,800	1,852,800
16	(kb)	Law enforcement officer				
17		supplement grants	PR-S	A	224,900	224,900
18	(kc)	Transaction information				
19		management of enforcement				
20		system	PR-S	A	1,588,100	1,588,100
21	(kd)	Drug law enforcement, crime				
22		laboratories, and genetic evidence				
23		activities	PR-S	A	9,650,000	9,650,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ke) Drug enforcement intelligence				
2	operations	PR-S	A	2,222,900	2,222,900
3	(kg) Interagency and intra-agency				
4	assistance; fingerprint				
5	identification	PR-S	A	-0-	-0-
6	(kj) Youth diversion program	PR-S	A	672,400	672,400
7	(km) Lottery background				
8	investigations	PR-S	A	-0-	-0-
9	(kn) Alternatives to prosecution and				
10	incarceration; justice information				
11	fee	PR-S	A	212,500	212,500
12	(ko) Wisconsin justice information				
13	sharing program	PR-S	A	863,000	863,000
14	(kp) Drug crimes enforcement; local				
15	grants	PR-S	A	717,900	717,900
16	(kq) County law enforcement services	PR-S	A	490,000	490,000
17	(kt) County-tribal programs, local				
18	assistance	PR-S	A	631,200	631,200
19	(ku) County-tribal programs, state				
20	operations	PR-S	A	99,100	99,100
21	(kv) Grants for programs for criminal				
22	offenders	PR	C	-0-	-0-
23	(kw) Tribal law enforcement assistance	PR-S	A	695,000	695,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ky) Law enforcement programs and				
2	youth diversion - administration	PR-S	A	147,900	147,900
3	(Lm) Crime laboratories;				
4	deoxyribonucleic acid analysis	PR-S	C	5,484,900	5,484,900
5	(Lp) Crime laboratories;				
6	deoxyribonucleic acid analysis				
7	surcharges	PR	C	-0-	-0-
8	(m) Federal aid, state operations	PR-F	C	4,909,700	4,264,800
9	(n) Federal aid, local assistance	PR-F	C	5,755,000	5,755,000
10	(q) Law enforcement training fund;				
11	local government fund	SEG	A	-0-	8,800,000
12	(r) Gaming law enforcement; lottery				
13	revenues	SEG	A	415,400	415,400
14	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			48,239,700	44,526,400
	PROGRAM REVENUE			56,461,800	51,084,700
	FEDERAL			(10,664,700)	(10,019,800)
	OTHER			(11,602,500)	(11,370,300)
	SERVICE			(34,194,600)	(29,694,600)
	SEGREGATED REVENUE			415,400	9,215,400
	OTHER			(415,400)	(9,215,400)
	TOTAL-ALL SOURCES			105,116,900	104,826,500
15	(3) ADMINISTRATIVE SERVICES				
16	(a) General program operations	GPR	A	7,651,100	7,651,100
17	(g) Gifts, grants and proceeds	PR	C	525,000	525,000
18	(m) Federal aid, state operations	PR-F	C	-0-	-0-
19	(pz) Indirect cost reimbursements	PR-F	C	571,600	571,600
20	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			7,651,100	7,651,100

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2023-2024	2024-2025
PROGRAM REVENUE					1,096,600	1,096,600
FEDERAL					(571,600)	(571,600)
OTHER					(525,000)	(525,000)
TOTAL-ALL SOURCES					8,747,700	8,747,700
1	(5)	VICTIMS AND WITNESSES				
2	(a)	General program operations	GPR	A	1,723,900	1,723,900
3	(b)	Awards for victims of crimes	GPR	A	2,388,100	2,388,100
4	(bf)	Grants to provide services to				
5		crime victims	GPR	C	-0-	-0-
6	(br)	Global positioning system				
7		tracking	GPR	A	-0-	-0-
8	(d)	Reimbursement for forensic				
9		examinations	GPR	S	1,280,000	1,280,000
10	(e)	Sexual assault victim services	GPR	A	2,236,700	2,236,700
11	(es)	Court appointed special advocates	GPR	A	250,000	250,000
12	(f)	Reimbursement to counties for				
13		victim-witness services	GPR	A	2,342,400	2,740,400
14	(g)	Crime victim and witness				
15		assistance surcharge, general				
16		services	PR	A	4,866,900	4,866,900
17	(gj)	General operations; child				
18		pornography surcharge	PR	C	257,400	257,400
19	(h)	Crime victim compensation				
20		services	PR	A	84,400	84,400
21	(hh)	Crime victim restitution	PR	C	267,300	267,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(i) Victim compensation, inmate				
2	payments	PR	C	-0-	-0-
3	(k) Interagency and intra-agency				
4	assistance; reimbursement to				
5	counties	PR-S	A	-0-	-0-
6	(ke) Child advocacy centers	PR-S	A	255,000	255,000
7	(kp) Reimbursement to counties for				
8	victim-witness services	PR-S	A	748,900	748,900
9	(m) Federal aid; victim compensation	PR-F	C	1,823,900	1,823,900
10	(ma) Federal aid; state operations				
11	relating to crime victim services	PR-F	C	1,415,100	1,415,100
12	(mh) Federal aid; victim assistance	PR-F	C	10,411,700	10,315,200
13	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			10,221,100	10,619,100
	PROGRAM REVENUE			20,130,600	20,034,100
	FEDERAL			(13,650,700)	(13,554,200)
	OTHER			(5,476,000)	(5,476,000)
	SERVICE			(1,003,900)	(1,003,900)
	TOTAL-ALL SOURCES			30,351,700	30,653,200
14	20.455 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			83,740,700	80,443,900
	PROGRAM REVENUE			83,328,500	77,701,900
	FEDERAL			(26,379,100)	(25,484,700)
	OTHER			(18,828,500)	(18,596,300)
	SERVICE			(38,120,900)	(33,620,900)
	SEGREGATED REVENUE			415,400	9,215,400
	OTHER			(415,400)	(9,215,400)
	TOTAL-ALL SOURCES			167,484,600	167,361,200
15	20.465 Military Affairs, Department of				
16	(1) NATIONAL GUARD OPERATIONS				
17	(a) General program operations	GPR	A	8,182,100	7,957,100

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(b)	Repair and maintenance	GPR	A	923,900	923,900
2	(c)	Public emergencies	GPR	S	2,000,000	2,000,000
3	(d)	Principal repayment and interest	GPR	S	6,383,500	7,454,400
4	(dm)	Death gratuity	GPR	S	-0-	-0-
5	(e)	State flags	GPR	A	400	400
6	(em)	Conservation of memorials and				
7		markers related to Wisconsin	GPR	A	69,000	-0-
8	(f)	Energy costs; energy-related				
9		assessments	GPR	A	2,994,100	3,036,400
10	(g)	Military property	PR	A	1,410,000	1,410,000
11	(h)	Intergovernmental services	PR	C	152,100	152,100
12	(i)	Distance learning centers	PR	C	-0-	-0-
13	(km)	Agency services	PR-S	A	60,800	60,800
14	(Li)	Gifts and grants	PR	C	156,800	156,800
15	(m)	Federal aid	PR-F	C	49,806,200	49,810,400
16	(pz)	Indirect cost reimbursements	PR-F	C	1,212,000	1,212,000
17		(1) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUE			20,553,000	21,372,200
		PROGRAM REVENUE			52,797,900	52,802,100
		FEDERAL			(51,018,200)	(51,022,400)
		OTHER			(1,718,900)	(1,718,900)
		SERVICE			(60,800)	(60,800)
		TOTAL-ALL SOURCES			73,350,900	74,174,300
18	(2)	GUARD MEMBERS' BENEFITS				
19	(a)	Tuition grants	GPR	S	5,800,000	5,800,000
20	(r)	Military family relief	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			5,800,000	5,800,000
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			5,800,000	5,800,000
2	(3) EMERGENCY MANAGEMENT SERVICES				
3	(a) General program operations	GPR	A	2,663,200	2,684,200
4	(am) Worker's compensation for local				
5	unit of government volunteers	GPR	S	80,000	80,000
6	(b) State disaster assistance	GPR	A	-0-	-0-
7	(bm) Statewide public safety				
8	interoperable communication				
9	system	GPR	C	45,000,000	-0-
10	(c) Grant program for public safety				
11	interoperable communication				
12	system upgrades	GPR	A	-0-	-0-
13	(dd) Regional emergency response				
14	teams	GPR	A	1,247,400	1,247,400
15	(df) Regional emergency response				
16	grants	GPR	C	500,000	500,000
17	(dm) Mobile field force grants	GPR	C	-0-	-0-
18	(dn) Division of emergency				
19	management; pre-disaster flood				
20	resilience grants	GPR	B	-0-	-0-
21	(dp) Emergency response equipment	GPR	A	417,000	417,000
22	(dr) Emergency response supplement	GPR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(dt) Emergency response training	GPR	B	57,900	57,900
2	(dv) Urban search and rescue task				
3	force	GPR	C	1,012,800	-0-
4	(e) Disaster recovery aid; public				
5	health emergency quarantine				
6	costs	GPR	S	4,500,000	4,500,000
7	(f) Civil air patrol aids	GPR	A	16,900	16,900
8	(g) Program services	PR	C	2,798,500	2,798,500
9	(h) Interstate emergency assistance	PR	A	-0-	-0-
10	(hm) Urban search and rescue task				
11	force supplement	PR	C	-0-	-0-
12	(i) Emergency planning and				
13	reporting; administration	PR	A	1,458,700	1,458,700
14	(j) Division of emergency				
15	management; gifts and grants	PR	C	-0-	-0-
16	(jm) Division of emergency				
17	management; emergency				
18	planning grants	PR	C	1,043,800	1,043,800
19	(jt) Regional emergency response				
20	reimbursement	PR	C	-0-	-0-
21	(ke) Interagency and intra-agency				
22	assistance	PR-S	C	-0-	-0-
23	(km) Interoperable communications				
24	system	PR-S	A	1,275,900	1,275,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ks) Public safety interoperable				
2	communication system; state fees	PR-S	A	-0-	-0-
3	(L) Public safety interoperable				
4	communication system; general				
5	usage fees	PR	A	-0-	-0-
6	(m) Federal aid, state operations	PR-F	C	5,873,600	5,873,600
7	(mb) Federal aid, homeland security	PR-F	C	17,152,500	17,152,500
8	(n) Federal aid, local assistance	PR-F	C	28,291,700	28,291,700
9	(o) Federal aid, individuals and				
10	organizations	PR-F	C	4,908,300	4,908,300
11	(q) Interoperability council	SEG	A	300,300	300,300
12	(qm) Next Generation 911	SEG	B	19,081,000	35,581,000
13	(r) Division of emergency				
14	management; petroleum				
15	inspection fund	SEG	A	462,100	462,100
16	(s) State disaster assistance;				
17	petroleum inspection fund	SEG	C	711,200	711,200
18	(t) Emergency response training -				
19	environmental fund	SEG	B	7,600	7,600
20	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			55,495,200	9,503,400
	PROGRAM REVENUE			62,803,000	62,803,000
	FEDERAL			(56,226,100)	(56,226,100)
	OTHER			(5,301,000)	(5,301,000)
	SERVICE			(1,275,900)	(1,275,900)
	SEGREGATED REVENUE			20,562,200	37,062,200
	OTHER			(20,562,200)	(37,062,200)
	TOTAL-ALL SOURCES			138,860,400	109,368,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(4) NATIONAL GUARD YOUTH PROGRAMS				
2	(h) Gifts and grants	PR	C	1,700	1,700
3	(ka) Challenge academy program;				
4	public instruction funds	PR-S	C	1,269,800	1,269,800
5	(m) Federal aid	PR-F	C	3,810,000	3,810,000
6		(4) PROGRAM TOTALS			
	PROGRAM REVENUE			5,081,500	5,081,500
	FEDERAL			(3,810,000)	(3,810,000)
	OTHER			(1,700)	(1,700)
	SERVICE			(1,269,800)	(1,269,800)
	TOTAL-ALL SOURCES			5,081,500	5,081,500
7		20.465 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			81,848,200	36,675,600
	PROGRAM REVENUE			120,682,400	120,686,600
	FEDERAL			(111,054,300)	(111,058,500)
	OTHER			(7,021,600)	(7,021,600)
	SERVICE			(2,606,500)	(2,606,500)
	SEGREGATED REVENUE			20,562,200	37,062,200
	OTHER			(20,562,200)	(37,062,200)
	TOTAL-ALL SOURCES			223,092,800	194,424,400
8	20.475 District Attorneys				
9	(1) DISTRICT ATTORNEYS				
10	(d) Salaries and fringe benefits	GPR	A	53,152,800	53,304,700
11	(em) Salary adjustments	GPR	A	8,682,100	12,299,100
12	(h) Gifts and grants	PR	C	3,509,100	3,509,100
13	(i) Other employees	PR	A	305,000	305,000
14	(k) Interagency and intra-agency				
15	assistance	PR-S	C	-0-	-0-
16	(km) Deoxyribonucleic acid evidence				
17	activities	PR-S	A	116,800	116,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(m) Federal aid	PR-F	C	2,668,000	-0-
2	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			61,834,900	65,603,800
	PROGRAM REVENUE			6,598,900	3,930,900
	FEDERAL			(2,668,000)	(-0-)
	OTHER			(3,814,100)	(3,814,100)
	SERVICE			(116,800)	(116,800)
	TOTAL-ALL SOURCES			68,433,800	69,534,700
3	20.475 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			61,834,900	65,603,800
	PROGRAM REVENUE			6,598,900	3,930,900
	FEDERAL			(2,668,000)	(-0-)
	OTHER			(3,814,100)	(3,814,100)
	SERVICE			(116,800)	(116,800)
	TOTAL-ALL SOURCES			68,433,800	69,534,700
4	20.485 Veterans Affairs, Department of				
5	(1) VETERANS HOMES				
6	(a) Aids to indigent veterans	GPR	A	178,200	178,200
7	(e) Lease rental payments	GPR	S	-0-	-0-
8	(f) Principal repayment and interest	GPR	S	1,362,900	1,755,900
9	(g) Home exchange	PR	C	270,700	270,700
10	(gd) Veterans home cemetery				
11	operations	PR	C	5,000	5,000
12	(gf) Veterans home member care	PR	C	-0-	-0-
13	(gk) Institutional operations	PR	A	120,096,900	120,096,900
14	(go) Self-amortizing facilities;				
15	principal repayment and interest	PR	S	3,720,000	4,454,900
16	(h) Gifts and bequests	PR	C	238,400	238,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(i) State-owned housing				
2	maintenance	PR	C	59,700	59,700
3	(kc) Electric energy derived from				
4	renewable resources	PR-S	A	54,000	54,000
5	(kj) Grants to local governments	PR-S	B	300,000	300,000
6	(ks) Emergency mitigation	PR-S	C	-0-	-0-
7	(m) Federal aid; care at veterans				
8	homes	PR-F	C	-0-	-0-
9	(mn) Federal projects	PR-F	C	12,500	12,500
10	(t) Veterans homes member accounts	SEG	C	-0-	-0-
11	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,541,100	1,934,100
	PROGRAM REVENUE			124,757,200	125,492,100
	FEDERAL			(12,500)	(12,500)
	OTHER			(124,390,700)	(125,125,600)
	SERVICE			(354,000)	(354,000)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			126,298,300	127,426,200
12	(2) LOANS AND AIDS TO VETERANS				
13	(g) Consumer reporting agency fees	PR	C	-0-	-0-
14	(h) Public and private receipts	PR	C	18,200	18,200
15	(kg) American Indian services				
16	coordinator	PR-S	A	121,100	121,100
17	(km) American Indian grants	PR-S	A	61,200	61,200
18	(m) Federal payments; veterans				
19	assistance	PR-F	C	444,700	444,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(qm) Veterans employment and				
2	entrepreneurship grants	SEG	A	500,000	500,000
3	(qs) Veterans outreach and recovery				
4	program	SEG	B	1,580,900	1,580,900
5	(rm) Veterans assistance programs	SEG	B	672,500	672,500
6	(rn) Fish and game vouchers	SEG	B	15,000	15,000
7	(rp) Veterans assistance program				
8	receipts	SEG	C	115,500	115,500
9	(s) Transportation payment	SEG	A	300,000	300,000
10	(sm) Military funeral honors	SEG	S	304,500	304,500
11	(tf) Veterans tuition reimbursement				
12	program	SEG	B	486,800	486,800
13	(th) Grants to nonprofit organizations	SEG	B	250,000	250,000
14	(tj) Retraining assistance program	SEG	A	210,000	210,000
15	(tm) Facilities	SEG	C	-0-	-0-
16	(u) Administration of loans and aids				
17	to veterans	SEG	A	8,572,400	8,601,200
18	(vm) Veterans assistance grants	SEG	A	820,000	820,000
19	(vs) Grants to Camp American Legion	SEG	A	75,000	75,000
20	(vu) Grants to American Indian tribes				
21	and bands	SEG	A	165,700	165,700
22	(vw) Payments to veterans				
23	organizations for claims service	SEG	A	348,000	348,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(vx) County grants	SEG	A	1,050,500	1,050,500
2	(x) Federal per diem payments	SEG-F	C	1,343,600	1,343,600
3	(yn) Veterans trust fund loans and				
4	expenses	SEG	B	50,000	50,000
5	(yo) Debt payment	SEG	S	-0-	-0-
6	(z) Gifts	SEG	C	-0-	-0-
7		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			645,200	645,200
	FEDERAL			(444,700)	(444,700)
	OTHER			(18,200)	(18,200)
	SERVICE			(182,300)	(182,300)
	SEGREGATED REVENUE			16,860,400	16,889,200
	FEDERAL			(1,343,600)	(1,343,600)
	OTHER			(15,516,800)	(15,545,600)
	TOTAL-ALL SOURCES			17,505,600	17,534,400
8	(4) VETERANS MEMORIAL CEMETERIES				
9	(a) Cemetery maintenance and				
10	beautification	GPR	A	22,200	22,200
11	(g) Cemetery operations	PR	C	335,900	335,900
12	(h) Gifts, grants and bequests	PR	C	-0-	-0-
13	(m) Federal aid; cemetery operations				
14	and burials	PR-F	C	1,262,600	1,262,600
15	(q) Cemetery administration and				
16	maintenance	SEG	A	1,354,400	1,284,400
17	(qm) Repayment of principal and				
18	interest	SEG	S	12,000	34,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(r) Cemetery energy costs;				
2	energy-related assessments	SEG	A	106,300	106,300
3		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			22,200	22,200
	PROGRAM REVENUE			1,598,500	1,598,500
	FEDERAL			(1,262,600)	(1,262,600)
	OTHER			(335,900)	(335,900)
	SEGREGATED REVENUE			1,472,700	1,424,900
	OTHER			(1,472,700)	(1,424,900)
	TOTAL-ALL SOURCES			3,093,400	3,045,600
4	(5) WISCONSIN VETERANS MUSEUM				
5	(c) Operation of Wisconsin Veterans				
6	Museum	GPR	A	249,200	249,200
7	(mn) Federal projects; museum				
8	acquisitions and operations	PR-F	C	-0-	-0-
9	(tm) Museum facilities	SEG	C	52,800	52,800
10	(v) Museum sales receipts	SEG	C	170,900	170,900
11	(vo) Veterans of World War I	SEG	A	2,500	2,500
12	(wd) Operation of Wisconsin Veterans				
13	Museum	SEG	A	3,453,000	3,453,000
14	(zm) Museum gifts and bequests	SEG	C	-0-	-0-
15		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			249,200	249,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SEGREGATED REVENUE			3,679,200	3,679,200
	OTHER			(3,679,200)	(3,679,200)
	TOTAL-ALL SOURCES			3,928,400	3,928,400
16	(6) ADMINISTRATION				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(k) Funds received from other state				
2	agencies	PR-S	C	-0-	-0-
3		(6) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4		20.485 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			1,812,500	2,205,500
	PROGRAM REVENUE			127,000,900	127,735,800
	FEDERAL			(1,719,800)	(1,719,800)
	OTHER			(124,744,800)	(125,479,700)
	SERVICE			(536,300)	(536,300)
	SEGREGATED REVENUE			22,012,300	21,993,300
	FEDERAL			(1,343,600)	(1,343,600)
	OTHER			(20,668,700)	(20,649,700)
	TOTAL-ALL SOURCES			150,825,700	151,934,600
5	20.490 Wisconsin Housing and Economic Development Authority				
6	(1) FACILITATION OF CONSTRUCTION				
7	(a) Capital reserve fund deficiency	GPR	C	-0-	-0-
8		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
9	(2) HOUSING REHABILITATION LOAN PROGRAM				
10	(a) General program operations	GPR	C	-0-	-0-
11	(q) Loan loss reserve fund	SEG	C	-0-	-0-
12		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
13	(3) HOMEOWNERSHIP MORTGAGE ASSISTANCE				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(a) Homeowner eviction lien				
2	protection program	GPR	C	-0-	-0-
3		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
4	(4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE				
5	(g) Disadvantaged business				
6	mobilization loan guarantee	PR	C	-0-	-0-
7		(4) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
8	(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES				
9	(a) Wisconsin development reserve				
10	fund	GPR	C	-0-	-0-
11	(q) Environmental fund transfer to				
12	Wisconsin development reserve				
13	fund	SEG	C	-0-	-0-
14	(r) Agrichemical management fund				
15	transfer to Wisconsin				
16	development reserve fund	SEG	C	-0-	-0-
17	(s) Petroleum inspection fund				
18	transfer to Wisconsin				
19	development reserve fund	SEG	A	-0-	-0-
20		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(6) WORKFORCE HOUSING REHABILITATION				
2	(am) Residential housing				
3	infrastructure revolving loan fund	GPR	C	275,000,000	-0-
4	(b) Main street housing				
5	rehabilitation revolving loan fund	GPR	C	100,000,000	-0-
6	(c) Commercial-to-housing				
7	conversion revolving loan fund	GPR	C	100,000,000	-0-
8	(d) Housing rehabilitation loan fund	GPR	C	50,000,000	-0-
9	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			525,000,000	-0-
	TOTAL-ALL SOURCES			525,000,000	-0-
10	20.490 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			525,000,000	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			525,000,000	-0-
11	Human Resources				
12	FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUE			7,972,323,700	7,650,627,900
	PROGRAM REVENUE			12,389,315,100	12,293,938,700
	FEDERAL			(9,860,356,700)	(9,796,037,400)
	OTHER			(2,109,447,500)	(2,069,951,100)
	SERVICE			(419,510,900)	(427,950,200)
	SEGREGATED REVENUE			1,003,002,700	779,657,000
	FEDERAL			(1,343,600)	(1,343,600)
	OTHER			(1,001,659,100)	(778,313,400)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			21,364,641,500	20,724,223,600

STATUTE, AGENCY AND PURPOSE

SOURCE

TYPE

2023-2024

2024-2025

General Executive Functions**20.505 Administration, Department of**

(1) SUPERVISION AND MANAGEMENT

(a)	General program operations	GPR	A	5,759,100	5,759,300
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(b)	Midwest interstate low-level radioactive waste compact; loan from general fund	GPR	C	-0-	-0-
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(bq)	Appropriation obligations repayment; tobacco settlement revenues	GPR	A	511,206,900	120,206,700
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(br)	Appropriation obligations repayment; unfunded liabilities under the Wisconsin Retirement System	GPR	A	198,059,900	216,734,200
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(cm)	Comprehensive planning grants; general purpose revenue	GPR	A	-0-	-0-
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(cn)	Comprehensive planning; administrative support	GPR	A	-0-	-0-
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(d)	Special counsel	GPR	S	611,900	611,900
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(dm)	Justice information systems; general purpose revenue	GPR	A	4,400,000	4,400,000
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(fm)	Fund of funds investment program	GPR	A	25,000,000	-0-
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(fo) Federal resource acquisition				
2	support grants	GPR	A	-0-	-0-
3	(fp) Walter Schroeder Aquatic Center	GPR	A	920,000	-0-
4	(fr) Grants for local government				
5	expenditures	GPR	C	-0-	-0-
6	(fy) Harbor commission of the town of				
7	La Pointe	GPR	A	200,000	-0-
8	(g) Midwest interstate low-level				
9	radioactive waste compact;				
10	membership and costs	PR	A	-0-	-0-
11	(gc) Processing services	PR	A	189,300	189,300
12	(ge) High-voltage transmission line				
13	annual impact fee distributions	PR	C	-0-	-0-
14	(gm) Federal resource acquisition	PR	A	271,800	271,800
15	(gr) Disabled veteran-owned,				
16	woman-owned, and minority				
17	business certification fees	PR	C	31,500	31,500
18	(gs) High-voltage transmission line				
19	environmental impact fee				
20	distributions	PR	C	-0-	-0-
21	(ic) Services to nonstate				
22	governmental units	PR	A	173,100	173,100
23	(id) Justice information fee receipts	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(im) Services to nonstate				
2	governmental units; entity				
3	contract	PR	A	1,376,300	1,376,300
4	(ip) Information technology and				
5	communication services;				
6	self-funded portal	PR	A	8,034,000	8,034,000
7	(is) Information technology and				
8	communications services;				
9	nonstate entities	PR	A	12,509,300	12,509,300
10	(it) Appropriation obligations;				
11	agreements and ancillary				
12	arrangements	PR	C	-0-	-0-
13	(iu) Plat and proposed incorporation				
14	and annexation review	PR	C	378,800	378,800
15	(iv) Enterprise resource planning				
16	system; nonstate entities	PR	C	-0-	-0-
17	(j) Gifts, grants, and bequests	PR	C	-0-	-0-
18	(jc) Employee development and				
19	training services	PR	A	267,100	267,100
20	(ka) Materials and services to state				
21	agencies and certain districts	PR-S	A	6,888,200	6,888,300
22	(kb) Transportation and records	PR-S	A	19,535,000	19,535,400
23	(kc) Capital planning and building				
24	construction services	PR-S	A	14,950,000	14,950,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(kd) Enterprise resource planning				
2	system	PR-S	C	10,547,900	10,547,900
3	(kf) Procurement services	PR-S	C	5,123,500	5,132,700
4	(kg) Federal resource acquisition	PR-S	C	-0-	-0-
5	(kh) Justice information systems	PR-S	A	3,415,800	3,407,600
6	(ki) Postage costs	PR-S	C	15,710,100	15,710,100
7	(kj) Financial services	PR-S	A	10,063,700	10,063,800
8	(kL) Printing, mail, communication,				
9	document sales, and information				
10	technology services; state				
11	agencies; veterans services	PR-S	A	107,178,300	106,736,900
12	(km) University of Wisconsin-Green				
13	Bay programming	PR-S	A	356,800	356,800
14	(kn) Publications	PR	A	102,100	102,100
15	(ko) Pay for success contracts	PR-S	C	-0-	-0-
16	(kp) Youth wellness center	PR-S	A	-0-	-0-
17	(kq) Justice information systems				
18	development, operation and				
19	maintenance	PR-S	A	-0-	-0-
20	(kr) Legal services; relocation				
21	assistance	PR-S	A	1,298,000	1,298,000
22	(ks) Collective bargaining grievance				
23	arbitrations	PR-S	A	30,000	30,000
24	(kt) Tribal grants; other	PR-S	A	544,200	544,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ku) Management assistance grants to				
2	counties	PR-S	A	563,200	563,200
3	(kx) American Indian economic				
4	development; technical assistance	PR-S	A	79,500	79,500
5	(ky) Tribal grants	PR	A	-0-	-0-
6	(kz) General program operations	PR-S	A	40,188,800	40,189,200
7	(mb) Federal aid	PR-F	C	9,037,200	8,727,400
8	(n) Federal aid; local assistance	PR-F	C	90,000,000	90,000,000
9	(ng) Sale of forest products; funds for				
10	public schools and public roads	PR	C	-0-	-0-
11	(pz) Indirect cost reimbursements	PR-F	C	91,100	48,400
12	(s) Diesel truck idling reduction				
13	grant administration	SEG	A	-0-	-0-
14	(sa) Diesel truck idling reduction				
15	grants	SEG	A	-0-	-0-
16	(ub) Land information program, state				
17	operations; reviews of municipal				
18	incorporations and annexations;				
19	planning grants	SEG	A	805,100	805,100
20	(uc) Land information program; local				
21	aids	SEG	C	6,945,300	6,945,300
22	(ud) Comprehensive planning grants;				
23	land information fund	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(v) General program operations -				
2	environmental improvement				
3	programs; state funds	SEG	A	834,100	834,100
4	(x) General program operations -				
5	clean water fund program; federal				
6	funds	SEG-F	C	-0-	-0-
7	(y) General program operations -				
8	safe drinking water loan				
9	program; federal funds	SEG-F	C	-0-	-0-
10	(z) Transportation planning grants to				
11	local governmental units	SEG-S	B	-0-	-0-
12	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			746,157,800	347,712,100
	PROGRAM REVENUE			358,934,600	358,142,800
	FEDERAL			(99,128,300)	(98,775,800)
	OTHER			(23,333,300)	(23,333,300)
	SERVICE			(236,473,000)	(236,033,700)
	SEGREGATED REVENUE			8,584,500	8,584,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,584,500)	(8,584,500)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,113,676,900	714,439,400
13	(2) RISK MANAGEMENT				
14	(a) General fund supplement - risk				
15	management claims	GPR	S	-0-	-0-
16	(am) Costs and judgments	GPR	S	-0-	-0-
17	(k) Risk management costs	PR-S	C	35,406,200	35,406,200
18	(ki) Risk management administration	PR-S	A	18,153,000	18,153,000
19	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			53,559,200	53,559,200

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2023-2024	2024-2025
SERVICE					(53,559,200)	(53,559,200)
TOTAL-ALL SOURCES					53,559,200	53,559,200
1	(3)	UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT				
2	(q)	General program operations;				
3		utility public benefits	SEG	A	11,450,100	11,450,100
4	(r)	Low-income assistance grants				
5	(rr)	Air quality improvement grants				
6	(s)	Transfer to air quality				
7		improvement fund	SEG	S	-0-	-0-
8		(3) PROGRAM TOTALS				
		SEGREGATED REVENUE			30,897,400	30,897,400
		OTHER			(30,897,400)	(30,897,400)
		TOTAL-ALL SOURCES			30,897,400	30,897,400
9	(4)	ATTACHED DIVISIONS AND OTHER BODIES				
10	(a)	Adjudication of tax appeals				
11	(b)	Adjudication of equalization				
12		appeals	GPR	S	-0-	-0-
13	(d)	Claims awards				
14	(ea)	Women’s council operations				
15	(ec)	Service award program; general				
16		program operations	GPR	A	17,200	17,200
17	(er)	Service award program; state				
18		awards	GPR	S	2,884,300	2,884,300
19	(es)	Principal, interest, and rebates;				
20		general purpose revenue – schools	GPR	S	344,200	98,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(et) Principal, interest, and rebates;				
2	general purpose revenue - public				
3	library boards	GPR	S	3,600	1,100
4	(f) Interagency council on				
5	homelessness operations	GPR	A	112,400	112,300
6	(h) Program services	PR	A	27,200	27,200
7	(ha) Principal, interest, and rebates;				
8	program revenue - schools	PR	C	-0-	-0-
9	(hb) Principal, interest, and rebates;				
10	program revenue - public library				
11	boards	PR	C	-0-	-0-
12	(j) National and community service				
13	board; gifts and grants	PR	C	-0-	-0-
14	(js) Educational technology block				
15	grants; Wisconsin Advanced				
16	Telecommunications Foundation				
17	assessments	PR	C	-0-	-0-
18	(k) Waste facility siting board;				
19	general program operations	PR-S	A	45,500	45,500
20	(ka) State use board - general				
21	program operations	PR-S	A	177,800	179,700
22	(kb) National and community service				
23	board; administrative support	PR-S	A	338,200	338,200
24	(kp) Hearings and appeals fees	PR-S	A	11,488,400	11,488,600
25	(L) Equipment purchases and leases	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(Lm) Educational telecommunications;				
2	additional services	PR	C	-0-	-0-
3	(mp) Federal e-rate aid	PR-F	C	5,721,400	5,721,400
4	(o) National and community service				
5	board; federal aid for				
6	administration	PR-F	C	1,152,900	1,124,800
7	(p) National and community service				
8	board; federal aid for grants	PR-F	C	3,354,300	3,354,300
9	(r) State capitol and executive				
10	residence board; gifts and grants	SEG	C	-0-	-0-
11	(s) Telecommunications access for				
12	educational agencies	SEG	B	12,283,300	12,283,300
13	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			4,145,200	3,896,700
	PROGRAM REVENUE			22,305,700	22,279,700
	FEDERAL			(10,228,600)	(10,200,500)
	OTHER			(27,200)	(27,200)
	SERVICE			(12,049,900)	(12,052,000)
	SEGREGATED REVENUE			12,283,300	12,283,300
	OTHER			(12,283,300)	(12,283,300)
	TOTAL-ALL SOURCES			38,734,200	38,459,700
14	(5) FACILITIES MANAGEMENT				
15	(c) Principal repayment and interest;				
16	Black Point Estate	GPR	S	228,500	158,600
17	(g) Principal repayment, interest and				
18	rebates; parking	PR-S	S	2,068,100	2,055,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ka) Facility operations and				
2	maintenance; police and				
3	protection functions	PR-S	A	47,762,300	47,762,600
4	(kb) Parking	PR	A	1,779,700	1,779,700
5	(kc) Principal repayment, interest and				
6	rebates	PR-S	C	22,789,500	24,375,900
7	(ke) Additional energy conservation				
8	construction projects	PR-S	C	-0-	-0-
9	(kg) Electric energy derived from				
10	renewable resources	PR-S	A	325,400	325,400
11	(ks) Security services	PR-S	A	175,000	175,000
12	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			228,500	158,600
	PROGRAM REVENUE			74,900,000	76,474,200
	OTHER			(1,779,700)	(1,779,700)
	SERVICE			(73,120,300)	(74,694,500)
	TOTAL-ALL SOURCES			75,128,500	76,632,800
13	(7) HOUSING AND COMMUNITY DEVELOPMENT				
14	(a) General program operations	GPR	A	1,001,500	1,001,500
15	(b) Housing grants and loans;				
16	general purpose revenue	GPR	B	3,097,800	3,097,800
17	(c) Payments to designated agents	GPR	A	-0-	-0-
18	(fm) Shelter for homeless and housing				
19	grants	GPR	B	2,513,600	2,513,600
20	(ft) Employment grants	GPR	A	75,000	75,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(gg) Housing program services; other				
2	entities	PR	C	168,900	168,900
3	(h) Funding for the homeless	PR	C	422,400	422,400
4	(k) Sale of materials or services	PR-S	C	-0-	-0-
5	(kg) Housing program services	PR-S	C	922,700	922,700
6	(m) Federal aid; state operations	PR-F	C	2,275,200	2,278,800
7	(n) Federal aid; local assistance	PR-F	C	10,000,000	10,000,000
8	(o) Federal aid; individuals and				
9	organizations	PR-F	C	22,164,000	22,164,000
10	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			6,687,900	6,687,900
	PROGRAM REVENUE			35,953,200	35,956,800
	FEDERAL			(34,439,200)	(34,442,800)
	OTHER			(591,300)	(591,300)
	SERVICE			(922,700)	(922,700)
	TOTAL-ALL SOURCES			42,641,100	42,644,700
11	(8) DIVISION OF GAMING				
12	(am) Interest on racing and bingo				
13	moneys	GPR	S	100	100
14	(g) General program operations;				
15	racing	PR	A	-0-	-0-
16	(h) General program operations;				
17	Indian gaming	PR	A	2,124,900	2,125,800
18	(hm) Indian gaming receipts	PR	C	-0-	-0-
19	(jn) General program operations;				
20	raffles and bingo	PR	A	596,300	596,500
21	(8) PROGRAM TOTALS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
	GENERAL PURPOSE REVENUE			100	100
	PROGRAM REVENUE			2,721,200	2,722,300
	OTHER			(2,721,200)	(2,722,300)
	TOTAL-ALL SOURCES			2,721,300	2,722,400
1	20.505 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			757,219,500	358,455,400
	PROGRAM REVENUE			548,373,900	549,135,000
	FEDERAL			(143,796,100)	(143,419,100)
	OTHER			(28,452,700)	(28,453,800)
	SERVICE			(376,125,100)	(377,262,100)
	SEGREGATED REVENUE			51,765,200	51,765,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(51,765,200)	(51,765,200)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,357,358,600	959,355,600
2	20.507 Public Lands, Board of Commissioners of				
3	(1) TRUST LANDS AND INVESTMENTS				
4	(a) General program operations	GPR	A	1,528,100	1,528,100
5	(c) Payments in lieu of taxes	GPR	A	30,000	35,000
6	(h) Trust lands and investments -				
7	general program operations	PR-S	A	-0-	-0-
8	(i) Gifts and grants	PR	C	-0-	-0-
9	(j) Payments to American Indian				
10	tribes or bands for raised sunken				
11	logs	PR	C	-0-	-0-
12	(k) Trust lands and investments -				
13	interagency and intra-agency				
14	assistance	PR-S	A	-0-	-0-
15	(mg) Federal aid - flood control	PR-F	C	52,700	52,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(q) Forest land and timber				
2	management	SEG-S	A	52,200	69,500
3		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,558,100	1,563,100
	PROGRAM REVENUE			52,700	52,700
	FEDERAL			(52,700)	(52,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,663,000	1,685,300
4		20.507 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			1,558,100	1,563,100
	PROGRAM REVENUE			52,700	52,700
	FEDERAL			(52,700)	(52,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,663,000	1,685,300
5	20.510 Elections Commission				
6	(1) ADMINISTRATION OF ELECTIONS				
7	(a) General program operations;				
8	general purpose revenue	GPR	B	4,971,800	4,971,800
9	(be) Investigations	GPR	A	25,000	25,000
10	(bm) Training of chief inspectors	GPR	B	-0-	-0-
11	(br) Special counsel	GPR	A	-0-	-0-
12	(c) Voter identification training	GPR	A	82,600	82,600
13	(d) Election administration transfer	GPR	A	-0-	-0-
14	(e) Elections administration	GPR	A	-0-	-0-
15	(g) Recount fees	PR	A	-0-	-0-
16	(h) Materials and services	PR	A	1,000	1,000
17	(jm) Gifts and grants	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(jn) Election security and				
2	maintenance	PR	C	456,200	456,200
3	(m) Federal aid	PR-F	A	-0-	-0-
4	(t) Election administration	SEG	A	100	100
5	(x) Federal aid; election				
6	administration fund	SEG-F	C	864,900	866,400
7	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,079,400	5,079,400
	PROGRAM REVENUE			457,200	457,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(457,200)	(457,200)
	SEGREGATED REVENUE			865,000	866,500
	FEDERAL			(864,900)	(866,400)
	OTHER			(100)	(100)
	TOTAL-ALL SOURCES			6,401,600	6,403,100
8	20.510 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			5,079,400	5,079,400
	PROGRAM REVENUE			457,200	457,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(457,200)	(457,200)
	SEGREGATED REVENUE			865,000	866,500
	FEDERAL			(864,900)	(866,400)
	OTHER			(100)	(100)
	TOTAL-ALL SOURCES			6,401,600	6,403,100
9	20.515 Employee Trust Funds, Department of				
10	(1) EMPLOYEE BENEFIT PLANS				
11	(a) Annuity supplements and				
12	payments	GPR	S	27,900	21,400
13	(c) Contingencies	GPR	S	-0-	-0-
14	(t) Automated operating system	SEG	C	11,504,000	15,848,100
15	(tm) Health savings account plan	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(u) Employee-funded reimbursement				
2	account plan	SEG	C	-0-	-0-
3	(w) Administration	SEG	A	45,412,600	45,791,200
4		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			27,900	21,400
	SEGREGATED REVENUE			56,916,600	61,639,300
	OTHER			(56,916,600)	(61,639,300)
	TOTAL-ALL SOURCES			56,944,500	61,660,700
5		20.515 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			27,900	21,400
	SEGREGATED REVENUE			56,916,600	61,639,300
	OTHER			(56,916,600)	(61,639,300)
	TOTAL-ALL SOURCES			56,944,500	61,660,700
6	20.521 Ethics Commission				
7	(1) ETHICS, CAMPAIGN FINANCE AND LOBBYING REGULATION				
8	(a) General program operations;				
9	general purpose revenue	GPR	A	1,104,900	954,900
10	(be) Investigations	GPR	A	225,000	225,000
11	(br) Special counsel	GPR	A	-0-	-0-
12	(g) General program operations;				
13	program revenue	PR	A	141,700	141,700
14	(h) Gifts and grants	PR	A	-0-	-0-
15	(i) Materials and services	PR	A	4,500	4,500
16	(im) Lobbying administration;				
17	program revenue	PR	A	488,800	488,800
18	(j) Electronic filing software	PR	A	-0-	-0-
19		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,329,900	1,179,900
	PROGRAM REVENUE			635,000	635,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
	OTHER			(635,000)	(635,000)
	TOTAL-ALL SOURCES			1,964,900	1,814,900
1	20.521 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			1,329,900	1,179,900
	PROGRAM REVENUE			635,000	635,000
	OTHER			(635,000)	(635,000)
	TOTAL-ALL SOURCES			1,964,900	1,814,900
2	20.525 Governor, Office of the				
3	(1) EXECUTIVE ADMINISTRATION				
4	(a) General program operations	GPR	S	4,016,300	4,016,300
5	(b) Contingent fund	GPR	S	20,400	20,400
6	(c) Membership in national				
7	associations	GPR	S	140,700	140,700
8	(d) Disability board	GPR	S	-0-	-0-
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(m) Federal aid	PR-F	C	-0-	-0-
11	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			4,177,400	4,177,400
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,177,400	4,177,400
12	(2) EXECUTIVE RESIDENCE				
13	(a) General program operations	GPR	S	353,000	353,000
14	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			353,000	353,000
	TOTAL-ALL SOURCES			353,000	353,000
15	20.525 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			4,530,400	4,530,400
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,530,400	4,530,400
1	20.536 Investment Board				
2	(1) INVESTMENT OF FUNDS				
3	(k) General program operations	PR	C	102,731,100	102,731,100
4	(ka) General program operations;				
5	environmental improvement fund	PR-S	C	-0-	-0-
6		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			102,731,100	102,731,100
	OTHER			(102,731,100)	(102,731,100)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			102,731,100	102,731,100
7		20.536 DEPARTMENT TOTALS			
	PROGRAM REVENUE			102,731,100	102,731,100
	OTHER			(102,731,100)	(102,731,100)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			102,731,100	102,731,100
8	20.540 Lieutenant Governor, Office of the				
9	(1) EXECUTIVE COORDINATION				
10	(a) General program operations	GPR	A	498,200	498,200
11	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
12	(k) Grants from state agencies	PR-S	C	-0-	-0-
13	(m) Federal aid	PR-F	C	-0-	-0-
14		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			498,200	498,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			498,200	498,200
15		20.540 DEPARTMENT TOTALS			

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
	GENERAL PURPOSE REVENUE			498,200	498,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			498,200	498,200
1	20.550 Public Defender Board				
2	(1) LEGAL ASSISTANCE				
3	(a) Program operation	GPR	B	130,544,200	132,636,700
4	(fb) Payments from clients;				
5	administrative costs	PR	A	323,800	323,700
6	(g) Gifts, grants, and proceeds	PR	C	-0-	-0-
7	(h) Contractual agreements	PR-S	A	-0-	-0-
8	(i) Tuition payments	PR	C	-0-	-0-
9	(kj) Conferences and training	PR-S	A	242,400	242,100
10	(L) Private bar and investigator				
11	reimbursement; payments for				
12	legal representation	PR	C	913,000	913,000
13	(m) Federal aid	PR-F	C	1,600	1,600
14	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			130,544,200	132,636,700
	PROGRAM REVENUE			1,480,800	1,480,400
	FEDERAL			(1,600)	(1,600)
	OTHER			(1,236,800)	(1,236,700)
	SERVICE			(242,400)	(242,100)
	TOTAL-ALL SOURCES			132,025,000	134,117,100
15	20.550 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			130,544,200	132,636,700
	PROGRAM REVENUE			1,480,800	1,480,400
	FEDERAL			(1,600)	(1,600)
	OTHER			(1,236,800)	(1,236,700)
	SERVICE			(242,400)	(242,100)

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2023-2024	2024-2025
TOTAL-ALL SOURCES					132,025,000	134,117,100
1	20.566 Revenue, Department of					
2	(1)	COLLECTION OF TAXES				
3	(a)	General program operations	GPR	A	70,075,400	69,325,400
4	(g)	Administration of county sales				
5		and use taxes	PR	A	3,183,700	3,186,300
6	(ga)	Cigarette tax stamps	PR	A	249,300	249,300
7	(gb)	Business tax registration	PR	A	1,895,700	1,904,200
8	(gd)	Administration of special district				
9		taxes	PR-S	A	-0-	-0-
10	(gf)	Administration of resort tax	PR-S	A	72,400	72,400
11	(gg)	Administration of local taxes	PR	A	157,300	157,300
12	(gi)	Administration of municipality				
13		taxes	PR-S	A	-0-	-0-
14	(h)	Debt collection	PR	A	4,639,200	3,903,400
15	(ha)	Administration of liquor tax and				
16		alcohol beverages enforcement	PR	A	1,490,400	1,490,300
17	(hb)	Collections by the department	PR	A	1,349,100	1,374,700
18	(hc)	Collections from the financial				
19		record matching program	PR	A	548,300	549,400
20	(hd)	Administration of liquor tax and				
21		alcohol beverages enforcement;				
22		wholesaler fees funding special				
23		agent position	PR	C	152,300	152,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(hm) Collections under contracts	PR	S	-0-	-0-
2	(hn) Collections under the multistate				
3	tax commission audit program	PR	S	-0-	-0-
4	(ho) Collections under multistate				
5	streamlined sales tax project	PR	S	41,000	41,000
6	(hp) Administration of income tax				
7	checkoff voluntary payments	PR	A	27,300	27,300
8	(i) Gifts and grants	PR	C	-0-	-0-
9	(m) Federal funds; state operations	PR-F	C	-0-	-0-
10	(q) Economic development surcharge				
11	administration	SEG	A	281,000	281,000
12	(qm) Administration of rental vehicle				
13	fee	SEG	A	79,600	79,900
14	(r) Administration of dry cleaner fees	SEG	A	18,900	18,900
15	(s) Petroleum inspection fee				
16	collection	SEG	A	104,800	104,800
17	(t) Farmland preservation credit,				
18	2010 and beyond	SEG	A	-0-	-0-
19	(u) Motor fuel tax administration	SEG	A	1,946,200	1,955,200
20	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			70,075,400	69,325,400
	PROGRAM REVENUE			13,806,000	13,107,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(13,733,600)	(13,035,500)
	SERVICE			(72,400)	(72,400)
	SEGREGATED REVENUE			2,430,500	2,439,800
	OTHER			(2,430,500)	(2,439,800)
	TOTAL-ALL SOURCES			86,311,900	84,873,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(2) STATE AND LOCAL FINANCE				
2	(a) General program operations	GPR	A	8,663,400	8,663,400
3	(b) Valuation error loans	GPR	S	-0-	-0-
4	(bm) Integrated property assessment				
5	system technology	GPR	A	2,492,700	2,492,700
6	(g) County assessment studies	PR	C	-0-	-0-
7	(ga) Commercial property assessment	PR	C	-0-	-0-
8	(gb) Manufacturing property				
9	assessment	PR	A	1,228,800	1,240,100
10	(gi) Municipal finance report				
11	compliance	PR	A	32,800	32,800
12	(h) Reassessments	PR	A	273,500	273,500
13	(hm) Administration of tax				
14	incremental, and environmental				
15	remediation tax incremental,				
16	financing programs	PR	C	192,400	192,400
17	(i) Gifts and grants	PR	C	-0-	-0-
18	(m) Federal funds; state operations	PR-F	C	-0-	-0-
19	(q) Railroad and air carrier tax				
20	administration	SEG	A	307,300	307,300
21	(r) Lottery and gaming credit				
22	administration	SEG	A	339,200	339,200
23	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			11,156,100	11,156,100
	PROGRAM REVENUE			1,727,500	1,738,800
	FEDERAL			(-0-)	(-0-)

		STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
		OTHER			(1,727,500)	(1,738,800)
		SEGREGATED REVENUE			646,500	646,500
		OTHER			(646,500)	(646,500)
		TOTAL-ALL SOURCES			13,530,100	13,541,400
1	(3)	ADMINISTRATIVE SERVICES AND SPACE RENTAL				
2	(a)	General program operations	GPR	A	31,404,600	31,415,900
3	(b)	Integrated tax system technology	GPR	A	4,087,100	4,087,100
4	(c)	Expert professional services	GPR	B	63,300	63,300
5	(g)	Services	PR	A	81,300	81,300
6	(gm)	Reciprocity agreement and				
7		publications	PR	A	36,000	36,000
8	(go)	Reciprocity agreement, Illinois	PR	A	-0-	-0-
9	(i)	Gifts and grants	PR	C	-0-	-0-
10	(k)	Internal services	PR-S	A	2,885,300	2,885,300
11	(m)	Federal funds; state operations	PR-F	C	-0-	-0-
12		(3) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUE			35,555,000	35,566,300
		PROGRAM REVENUE			3,002,600	3,002,600
		FEDERAL			(-0-)	(-0-)
		OTHER			(117,300)	(117,300)
		SERVICE			(2,885,300)	(2,885,300)
		TOTAL-ALL SOURCES			38,557,600	38,568,900
13	(4)	UNCLAIMED PROPERTY PROGRAM				
14	(a)	Unclaimed property; contingency				
15		appropriation	GPR	S	-0-	-0-
16	(j)	Unclaimed property; claims	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(k) Unclaimed property;				
2	administrative expenses	PR-S	A	3,901,700	3,901,700
3		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			3,901,700	3,901,700
	OTHER			(-0-)	(-0-)
	SERVICE			(3,901,700)	(3,901,700)
	TOTAL-ALL SOURCES			3,901,700	3,901,700
4	(7) INVESTMENT AND LOCAL IMPACT FUND				
5	(e) Investment and local impact fund				
6	supplement	GPR	A	-0-	-0-
7	(g) Investment and local impact fund				
8	administrative expenses	PR	A	-0-	-0-
9	(n) Federal mining revenue	PR-F	C	-0-	-0-
10	(v) Investment and local impact fund	SEG	C	-0-	-0-
11		(7) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
12	(8) LOTTERY				
13	(a) General program operations;				
14	general purpose revenue	GPR	A	-0-	-0-
15	(b) Retailer compensation	GPR	A	64,366,400	64,366,400
16	(c) Vendor fees; general purpose				
17	revenue	GPR	A	24,358,400	24,358,400

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(q)	General program operations	SEG	A	20,728,900	20,768,800
2	(r)	Retailer compensation	SEG	S	-0-	-0-
3	(s)	Prizes	SEG	S	-0-	-0-
4	(v)	Vendor fees	SEG	S	-0-	-0-
5	(8) PROGRAM TOTALS					
		GENERAL PURPOSE REVENUE			88,724,800	88,724,800
		SEGREGATED REVENUE			20,728,900	20,768,800
		OTHER			(20,728,900)	(20,768,800)
		TOTAL-ALL SOURCES			109,453,700	109,493,600
6	20.566 DEPARTMENT TOTALS					
		GENERAL PURPOSE REVENUE			205,511,300	204,772,600
		PROGRAM REVENUE			22,437,800	21,751,000
		FEDERAL			(-0-)	(-0-)
		OTHER			(15,578,400)	(14,891,600)
		SERVICE			(6,859,400)	(6,859,400)
		SEGREGATED REVENUE			23,805,900	23,855,100
		OTHER			(23,805,900)	(23,855,100)
		TOTAL-ALL SOURCES			251,755,000	250,378,700
7	20.575 Secretary of State					
8	(1)	MANAGING AND OPERATING PROGRAM RESPONSIBILITIES				
9	(g)	Program fees	PR	A	278,200	278,200
10	(ka)	Agency collections	PR-S	A	3,400	3,400
11	(1) PROGRAM TOTALS					
		PROGRAM REVENUE			281,600	281,600
		OTHER			(278,200)	(278,200)
		SERVICE			(3,400)	(3,400)
		TOTAL-ALL SOURCES			281,600	281,600
12	20.575 DEPARTMENT TOTALS					
		PROGRAM REVENUE			281,600	281,600
		OTHER			(278,200)	(278,200)
		SERVICE			(3,400)	(3,400)
		TOTAL-ALL SOURCES			281,600	281,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	20.585 Treasurer, State				
2	(1) CUSTODIAN OF STATE FUNDS				
3	(b) Insurance	GPR	A	-0-	-0-
4	(h) Training conferences	PR	C	-0-	-0-
5	(i) Gifts and grants	PR	C	-0-	-0-
6	(k) Administrative expenses	PR-S	A	127,800	127,800
7	(kb) General program operations	PR-S	A	-0-	-0-
8	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			127,800	127,800
	OTHER			(-0-)	(-0-)
	SERVICE			(127,800)	(127,800)
	TOTAL-ALL SOURCES			127,800	127,800
9	20.585 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			127,800	127,800
	OTHER			(-0-)	(-0-)
	SERVICE			(127,800)	(127,800)
	TOTAL-ALL SOURCES			127,800	127,800
10	General Executive Functions				
11	FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUE			1,106,298,900	708,737,100
	PROGRAM REVENUE			676,577,900	676,651,800
	FEDERAL			(143,850,400)	(143,473,400)
	OTHER			(149,369,400)	(148,683,600)
	SERVICE			(383,358,100)	(384,494,800)
	SEGREGATED REVENUE			133,404,900	138,195,600
	FEDERAL			(864,900)	(866,400)
	OTHER			(132,487,800)	(137,259,700)
	SERVICE			(52,200)	(69,500)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,916,281,700	1,523,584,500

STATUTE, AGENCY AND PURPOSE**SOURCE****TYPE****2023-2024****2024-2025****Judicial**

1	20.625 Circuit Courts				
2	(1)	COURT OPERATIONS			
3	(a)	Circuit courts	GPR	S	87,702,100 87,791,700
4	(b)	Permanent reserve judges	GPR	A	-0- -0-
5	(cg)	Circuit court costs	GPR	B	28,356,300 28,392,900
6	(g)	Sale of materials and services	PR	C	-0- -0-
7	(h)	Certificates of qualification for			
8		employment	PR	C	-0- -0-
9	(k)	Court interpreters	PR-S	A	232,700 232,700
10	(m)	Federal aid	PR-F	C	-0- -0-
11	(1) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUE			116,058,400 116,184,600
		PROGRAM REVENUE			232,700 232,700
		FEDERAL			(-0-) (-0-)
		OTHER			(-0-) (-0-)
		SERVICE			(232,700) (232,700)
		TOTAL-ALL SOURCES			116,291,100 116,417,300
12	20.625 DEPARTMENT TOTALS				
		GENERAL PURPOSE REVENUE			116,058,400 116,184,600
		PROGRAM REVENUE			232,700 232,700
		FEDERAL			(-0-) (-0-)
		OTHER			(-0-) (-0-)
		SERVICE			(232,700) (232,700)
		TOTAL-ALL SOURCES			116,291,100 116,417,300
13	20.660 Court of Appeals				
14	(1)	APPELLATE PROCEEDINGS			
15	(a)	General program operations	GPR	S	11,983,200 12,005,500
16	(m)	Federal aid	PR-F	C	-0- -0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			11,983,200	12,005,500
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,983,200	12,005,500
2	20.660 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			11,983,200	12,005,500
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,983,200	12,005,500
3	20.665 Judicial Commission				
4	(1) JUDICIAL CONDUCT				
5	(a) General program operations	GPR	A	335,500	336,200
6	(cm) Contractual agreements	GPR	B	16,200	16,200
7	(mm) Federal aid	PR-F	C	-0-	-0-
8	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			351,700	352,400
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			351,700	352,400
9	20.665 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			351,700	352,400
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			351,700	352,400
10	20.670 Judicial Council				
11	(1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE				
12	(a) General program operations	GPR	A	-0-	-0-
13	(k) Director of state courts and law				
14	library transfer	PR-S	C	-0-	-0-
15	(m) Federal aid	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE				-0-	-0-
	PROGRAM REVENUE				-0-	-0-
	FEDERAL				(-0-)	(-0-)
	SERVICE				(-0-)	(-0-)
	TOTAL-ALL SOURCES				-0-	-0-
2	20.670 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE				-0-	-0-
	PROGRAM REVENUE				-0-	-0-
	FEDERAL				(-0-)	(-0-)
	SERVICE				(-0-)	(-0-)
	TOTAL-ALL SOURCES				-0-	-0-
3	20.680 Supreme Court					
4	(1)	SUPREME COURT PROCEEDINGS				
5	(a)	General program operations	GPR	S	7,372,300	7,632,300
6	(m)	Federal aid	PR-F	C	-0-	-0-
7	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE				7,372,300	7,632,300
	PROGRAM REVENUE				-0-	-0-
	FEDERAL				(-0-)	(-0-)
	TOTAL-ALL SOURCES				7,372,300	7,632,300
8	(2)	DIRECTOR OF STATE COURTS AND LAW LIBRARY				
9	(a)	General program operations	GPR	B	11,920,500	11,933,000
10	(g)	Gifts and grants	PR	C	612,900	612,900
11	(ga)	Court commissioner training	PR	C	62,000	62,000
12	(gc)	Court interpreter training and				
13		certification	PR	C	45,100	45,100
14	(h)	Materials and services	PR	C	60,300	60,300
15	(i)	Municipal judge training	PR	C	191,300	191,500
16	(j)	Court information systems	PR	C	12,349,500	12,248,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(kc) Central services	PR-S	A	264,900	268,700
2	(ke) Interagency and intra-agency				
3	automation assistance	PR-S	C	-0-	-0-
4	(kf) Interagency and intra-agency				
5	assistance	PR-S	C	-0-	-0-
6	(L) Library collections and services	PR	C	79,400	79,400
7	(m) Federal aid	PR-F	C	1,031,100	1,031,600
8	(qm) Mediation fund	SEG	C	329,800	330,100
9	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			11,920,500	11,933,000
	PROGRAM REVENUE			14,696,500	14,600,000
	FEDERAL			(1,031,100)	(1,031,600)
	OTHER			(13,400,500)	(13,299,700)
	SERVICE			(264,900)	(268,700)
	SEGREGATED REVENUE			329,800	330,100
	OTHER			(329,800)	(330,100)
	TOTAL-ALL SOURCES			26,946,800	26,863,100
10	(3) BAR EXAMINERS AND RESPONSIBILITY				
11	(g) Board of bar examiners	PR	C	761,300	762,300
12	(h) Office of lawyer regulation	PR	C	3,329,400	3,333,900
13	(3) PROGRAM TOTALS				
	PROGRAM REVENUE			4,090,700	4,096,200
	OTHER			(4,090,700)	(4,096,200)
	TOTAL-ALL SOURCES			4,090,700	4,096,200
14	20.680 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			19,292,800	19,565,300
	PROGRAM REVENUE			18,787,200	18,696,200
	FEDERAL			(1,031,100)	(1,031,600)
	OTHER			(17,491,200)	(17,395,900)
	SERVICE			(264,900)	(268,700)
	SEGREGATED REVENUE			329,800	330,100
	OTHER			(329,800)	(330,100)
	TOTAL-ALL SOURCES			38,409,800	38,591,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1			Judicial		
2			FUNCTIONAL AREA TOTALS		
	GENERAL PURPOSE REVENUE			147,686,100	148,107,800
	PROGRAM REVENUE			19,019,900	18,928,900
	FEDERAL			(1,031,100)	(1,031,600)
	OTHER			(17,491,200)	(17,395,900)
	SERVICE			(497,600)	(501,400)
	SEGREGATED REVENUE			329,800	330,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(329,800)	(330,100)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			167,035,800	167,366,800
			Legislative		
3	20.765 Legislature				
4	(1) ENACTMENT OF STATE LAWS				
5	(a) General program				
6	operations-assembly	GPR	S	32,033,300	32,033,300
7	(b) General program				
8	operations-senate	GPR	S	23,181,400	23,181,400
9	(d) Legislative documents	GPR	S	3,919,100	3,919,100
10	(e) Gifts, grants, and bequests	PR	C	-0-	-0-
11			(1) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			59,133,800	59,133,800
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			59,133,800	59,133,800
12	(3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS				
13	(b) Legislative reference bureau	GPR	B	6,642,600	6,653,600
14	(c) Legislative audit bureau	GPR	B	7,472,700	7,480,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(cm) Legislative human resources				
2	office	GPR	B	1,451,400	1,452,900
3	(d) Legislative fiscal bureau	GPR	B	4,563,100	4,569,400
4	(e) Joint legislative council;				
5	execution of functions, conduct of				
6	research, development of studies,				
7	and the provision of assistance to				
8	committees	GPR	B	4,518,700	4,523,800
9	(ec) Joint legislative council;				
10	contractual studies	GPR	B	15,000	-0-
11	(em) Legislative technology services				
12	bureau	GPR	B	5,531,400	5,535,500
13	(f) Joint committee on legislative				
14	organization	GPR	B	-0-	-0-
15	(fa) Membership in national				
16	associations	GPR	S	303,200	312,200
17	(fm) WisconsinEye grants	GPR	B	-0-	-0-
18	(g) Gifts and grants to service				
19	agencies	PR	C	20,000	20,000
20	(ka) Audit bureau reimbursable audits	PR-S	A	2,504,400	2,697,400
21	(m) Federal aid	PR-F	C	-0-	-0-
22	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			30,498,100	30,528,200
	PROGRAM REVENUE			2,524,400	2,717,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(20,000)	(20,000)
	SERVICE			(2,504,400)	(2,697,400)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
	TOTAL-ALL SOURCES			33,022,500	33,245,600
1	(4) CAPITOL OFFICES RELOCATION				
2	(a) Capitol offices relocation costs	GPR	B	-0-	-0-
3	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
4	20.765 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			89,631,900	89,662,000
	PROGRAM REVENUE			2,524,400	2,717,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(20,000)	(20,000)
	SERVICE			(2,504,400)	(2,697,400)
	TOTAL-ALL SOURCES			92,156,300	92,379,400
5	Legislative				
6	FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUE			89,631,900	89,662,000
	PROGRAM REVENUE			2,524,400	2,717,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(20,000)	(20,000)
	SERVICE			(2,504,400)	(2,697,400)
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			92,156,300	92,379,400

General Appropriations

7	20.835 Shared Revenue and Tax Relief				
8	(1) SHARED REVENUE PAYMENTS				
9	(c) Expenditure restraint program				
10	account	GPR	S	58,145,700	-0-
11	(db) County and municipal aid				
12	account	GPR	S	707,684,200	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(dm) Public utility distribution account	GPR	S	88,949,800	98,417,600
2	(e) State aid; tax exempt property	GPR	S	98,047,100	-0-
3	(f) State aid; personal property tax				
4	exemption	GPR	S	75,620,900	-0-
5	(fa) State aid; video service provider				
6	fee	GPR	A	10,008,200	-0-
7	(k) State aid; nontaxable tribal land	PR	A	-0-	-0-
8	(r) County and municipal aid				
9	account; police and fire protection				
10	fund	SEG	C	34,424,800	-0-
11	(s) Expenditure restraint incentive				
12	program account	SEG	S	-0-	58,145,700
13	(t) County and municipal aid				
14	account	SEG	S	-0-	753,075,300
15	(u) State aid, local government fund;				
16	tax exempt property	SEG	A	-0-	98,047,100
17	(v) State aid, local government fund;				
18	repeal of personal property taxes	SEG	A	-0-	173,800,000
19	(w) State aid, local government fund;				
20	personal property tax exemption	SEG	A	-0-	75,620,900
21	(x) State aid, local government fund;				
22	video service provider fee	SEG	A	-0-	10,008,200
23	(y) Supplemental county and				
24	municipal aid account	SEG	S	-0-	274,867,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(za) Innovation account	SEG	C	-0-	300,000,000
2	(zb) Innovation planning grants	SEG	C	-0-	3,000,000
3	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,038,455,900	98,417,600
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			34,424,800	1,746,564,400
	OTHER			(34,424,800)	(1,746,564,400)
	TOTAL-ALL SOURCES			1,072,880,700	1,844,982,000
4	(2) TAX RELIEF				
5	(b) Claim of right credit	GPR	S	122,000	122,000
6	(bb) Jobs tax credit	GPR	S	1,000,000	600,000
7	(bg) Business development credit	GPR	S	15,700,000	16,500,000
8	(br) Interest payments on				
9	overassessments of				
10	manufacturing property	GPR	S	10,000	10,000
11	(c) Homestead tax credit	GPR	S	42,200,000	37,700,000
12	(cc) Qualified child sales and use tax				
13	rebate for 2018	GPR	S	-0-	-0-
14	(co) Enterprise zone jobs credit	GPR	S	54,100,000	36,025,000
15	(cp) Electronics and information				
16	technology manufacturing zone				
17	credit	GPR	S	8,325,000	6,332,000
18	(d) Research credit	GPR	S	21,300,000	25,000,000
19	(dm) Farmland preservation credit	GPR	S	240,000	190,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(do) Farmland preservation credit,				
2	2010 and beyond	GPR	S	15,900,000	15,700,000
3	(em) Veterans and surviving spouses				
4	property tax credit	GPR	S	54,600,000	59,700,000
5	(ep) Cigarette and tobacco product tax				
6	refunds	GPR	S	27,100,000	26,400,000
7	(f) Earned income tax credit	GPR	S	26,500,000	27,900,000
8	(ff) Earned income tax credit;				
9	periodic payments	GPR	S	-0-	-0-
10	(kf) Earned income tax credit;				
11	temporary assistance for needy				
12	families	PR-S	A	61,725,000	65,002,000
13	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			267,097,000	252,179,000
	PROGRAM REVENUE			61,725,000	65,002,000
	SERVICE			(61,725,000)	(65,002,000)
	TOTAL-ALL SOURCES			328,822,000	317,181,000
14	(3) STATE PROPERTY TAX RELIEF				
15	(b) School levy tax credit and first				
16	dollar credit	GPR	S	1,343,228,000	1,423,228,000
17	(ef) Transfer to conservation fund;				
18	forestry	GPR	S	141,500,000	135,500,000
19	(q) Lottery and gaming credit	SEG	S	338,025,800	311,790,000
20	(s) Lottery and gaming credit; late				
21	applications	SEG	S	850,000	850,000
22	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,484,728,000	1,558,728,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
	SEGREGATED REVENUE			338,875,800	312,640,000
	OTHER			(338,875,800)	(312,640,000)
	TOTAL-ALL SOURCES			1,823,603,800	1,871,368,000
1	(4) COUNTY AND LOCAL TAXES				
2	(g) County taxes	PR	C	-0-	-0-
3	(gb) Special district taxes	PR	C	-0-	-0-
4	(gd) Premier resort area tax	PR	C	-0-	-0-
5	(ge) Local professional football				
6	stadium district taxes	PR	C	-0-	-0-
7	(gg) Local taxes	PR	C	-0-	-0-
8	(gi) Municipality taxes	PR	C	-0-	-0-
9	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
10	(5) PAYMENTS IN LIEU OF TAXES				
11	(a) Payments for municipal services	GPR	A	18,584,200	-0-
12	(r) Payments for municipal services	SEG	A	-0-	18,584,200
13	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			18,584,200	-0-
	SEGREGATED REVENUE			-0-	18,584,200
	OTHER			(-0-)	(18,584,200)
	TOTAL-ALL SOURCES			18,584,200	18,584,200
14	20.835 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			2,808,865,100	1,909,324,600
	PROGRAM REVENUE			61,725,000	65,002,000
	OTHER			(-0-)	(-0-)
	SERVICE			(61,725,000)	(65,002,000)
	SEGREGATED REVENUE			373,300,600	2,077,788,600
	OTHER			(373,300,600)	(2,077,788,600)
	TOTAL-ALL SOURCES			3,243,890,700	4,052,115,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	20.855 Miscellaneous Appropriations				
2	(1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				
3	(a) Obligation on operating notes	GPR	S	-0-	-0-
4	(b) Operating note expenses	GPR	S	-0-	-0-
5	(bm) Payment of canceled drafts	GPR	S	4,700,000	4,700,000
6	(c) Interest payments to program				
7	revenue accounts	GPR	S	-0-	-0-
8	(d) Interest payments to segregated				
9	funds	GPR	S	-0-	-0-
10	(dm) Interest reimbursements to				
11	federal government	GPR	S	-0-	-0-
12	(e) Interest on prorated local				
13	government payments	GPR	S	-0-	-0-
14	(f) Payment of fees to financial				
15	institutions	GPR	S	-0-	-0-
16	(gm) Payment of canceled drafts;				
17	program revenues	PR	S	-0-	-0-
18	(q) Redemption of operating notes	SEG	S	-0-	-0-
19	(r) Interest payments to general fund	SEG	S	-0-	-0-
20	(rm) Payment of canceled drafts;				
21	segregated revenues	SEG	S	450,000	450,000
22	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			4,700,000	4,700,000
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			450,000	450,000
	OTHER			(450,000)	(450,000)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
	TOTAL-ALL SOURCES			5,150,000	5,150,000
1	(3) CAPITOL RENOVATION EXPENSES				
2	(b) Capitol restoration and relocation				
3	planning	GPR	B	-0-	-0-
4	(c) Historically significant				
5	furnishings	GPR	B	-0-	-0-
6	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
7	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
8	(a) Interest on overpayment of taxes	GPR	S	1,000,000	1,000,000
9	(am) Great Lakes protection fund				
10	contribution	GPR	C	-0-	-0-
11	(be) Study of engineering	GPR	A	-0-	-0-
12	(bm) Oil pipeline terminal tax				
13	distribution	GPR	S	8,300,000	7,900,000
14	(bv) General fund supplement to				
15	veterans trust fund	GPR	S	15,855,200	15,085,200
16	(c) Minnesota income tax reciprocity	GPR	S	-0-	-0-
17	(ca) Minnesota income tax reciprocity				
18	bench mark	GPR	A	-0-	-0-
19	(cm) Illinois income tax reciprocity	GPR	S	131,400,000	138,000,000
20	(cn) Illinois income tax reciprocity				
21	bench mark	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(cr) Transfer to local exposition				
2	district	GPR	A	4,000,000	4,000,000
3	(dr) Transfer to local exposition				
4	district	GPR	A	4,000,000	4,000,000
5	(dt) Transfer for an endowment fund				
6	for WisconsinEye	GPR	B	-0-	-0-
7	(e) Transfer to conservation fund;				
8	land acquisition reimbursement	GPR	S	-0-	-0-
9	(em) Transfer to the conservation fund;				
10	off-highway motorcycle fees	GPR	S	80,000	80,000
11	(f) Transfer to environmental fund;				
12	nonpoint sources	GPR	A	7,991,100	7,991,100
13	(fc) Aids for certain local purchases				
14	and projects	GPR	A	-0-	-0-
15	(fm) Transfer to transportation fund;				
16	hub facility exemptions	GPR	S	-0-	-0-
17	(fr) Transfer to transportation fund;				
18	disaster damage aids	GPR	S	-0-	1,000,000
19	(gd) American Red Cross, Badger				
20	Chapter	PR	C	-0-	-0-
21	(ge) Feeding America; Second Harvest				
22	food banks	PR	C	-0-	-0-
23	(h) Volkswagen settlement funds	PR	C	-0-	-0-
24	(q) Terminal tax distribution	SEG	S	2,200,000	2,200,000

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(r)	Petroleum allowance	SEG	S	150,000	150,000
2	(s)	Transfer to conservation fund;				
3		motorboat formula	SEG	S	12,959,200	13,190,500
4	(t)	Transfer to conservation fund;				
5		snowmobile formula	SEG	S	5,306,800	5,319,500
6	(u)	Transfer to conservation fund;				
7		all-terrain vehicle and utility				
8		terrain vehicle formula	SEG	S	2,959,000	3,097,700
9	(w)	Transfer to transportation fund;				
10		petroleum inspection fund	SEG	A	6,258,500	6,258,500
11	(wc)	Petroleum inspection fund				
12		supplement to environmental				
13		fund; environmental management	SEG	A	1,704,800	1,704,800
14		(4) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUE			172,626,300	179,056,300
		PROGRAM REVENUE			-0-	-0-
		OTHER			(-0-)	(-0-)
		SEGREGATED REVENUE			31,538,300	31,921,000
		OTHER			(31,538,300)	(31,921,000)
		TOTAL-ALL SOURCES			204,164,600	210,977,300
15	(5)	STATE HOUSING AUTHORITY RESERVE FUND				
16	(a)	Enhancement of credit of				
17		authority debt	GPR	A	-0-	-0-
18		(5) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUE			-0-	-0-
		TOTAL-ALL SOURCES			-0-	-0-
19	(6)	MISCELLANEOUS RECEIPTS				
20	(g)	Gifts and grants	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
2	(i) Miscellaneous program revenue	PR	A	-0-	-0-
3	(j) Custody accounts	PR	C	-0-	-0-
4	(k) Aids to individuals and				
5	organizations	PR-S	C	-0-	-0-
6	(ka) Local assistance	PR-S	C	-0-	-0-
7	(m) Federal aid	PR-F	C	-0-	-0-
8	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
9		(6) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
10	(8) MARQUETTE UNIVERSITY				
11	(a) Dental clinic and education				
12	facility; principal repayment,				
13	interest and rebates	GPR	S	702,100	738,500
14		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			702,100	738,500
	TOTAL-ALL SOURCES			702,100	738,500
15	(9) STATE CAPITOL RENOVATION AND RESTORATION				
16	(a) South wing renovation and				
17	restoration	GPR	C	-0-	-0-
18		(9) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
19		20.855 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			178,028,400	184,494,800

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
PROGRAM REVENUE				-0-	-0-
FEDERAL				(-0-)	(-0-)
OTHER				(-0-)	(-0-)
SERVICE				(-0-)	(-0-)
SEGREGATED REVENUE				31,988,300	32,371,000
OTHER				(31,988,300)	(32,371,000)
TOTAL-ALL SOURCES				210,016,700	216,865,800
1	20.865 Program Supplements				
2	(1) EMPLOYEE COMPENSATION AND SUPPORT				
3	(a)	Judgments and legal expenses	GPR	S	-0-
4	(c)	Compensation and related			
5		adjustments	GPR	S	-0-
6	(ci)	University pay adjustments	GPR	S	-0-
7	(cj)	Pay adjustments for certain			
8		university employees	GPR	A	-0-
9	(d)	Employer fringe benefit costs	GPR	S	-0-
10	(dm)	Discretionary merit compensation			
11		program	GPR	A	-0-
12	(e)	Additional biweekly payroll	GPR	A	88,383,400
13	(em)	Financial and procurement			
14		services	GPR	A	-0-
15	(fm)	Risk management	GPR	A	-0-
16	(fn)	Physically handicapped			
17		supplements	GPR	A	5,800
18	(g)	Judgments and legal expenses;			
19		program revenues	PR	S	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(i) Compensation and related				
2	adjustments; program revenues	PR	S	-0-	-0-
3	(ic) University pay adjustments	PR	S	-0-	-0-
4	(j) Employer fringe benefit costs;				
5	program revenues	PR	S	-0-	-0-
6	(jm) Additional biweekly payroll;				
7	nonfederal program revenues	PR	S	21,529,500	-0-
8	(js) Financial and procurement				
9	services; program revenues	PR	S	-0-	-0-
10	(kr) Risk management; program				
11	revenues	PR	S	-0-	-0-
12	(Ln) Physically handicapped				
13	supplements; program revenues	PR	S	-0-	-0-
14	(m) Additional biweekly payroll;				
15	federal program revenues	PR-F	S	12,267,100	-0-
16	(q) Judgments and legal expenses;				
17	segregated revenues	SEG	S	-0-	-0-
18	(s) Compensation and related				
19	adjustments; segregated revenues	SEG	S	-0-	-0-
20	(si) University pay adjustments	SEG	S	-0-	-0-
21	(t) Employer fringe benefit costs;				
22	segregated revenues	SEG	S	-0-	-0-
23	(tm) Additional biweekly payroll;				
24	nonfederal segregated revenues	SEG	S	12,101,700	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ts) Financial and procurement				
2	services; segregated revenues	SEG	S	-0-	-0-
3	(ur) Risk management; segregated				
4	revenues	SEG	S	-0-	-0-
5	(vn) Physically handicapped				
6	supplements; segregated				
7	revenues	SEG	S	-0-	-0-
8	(x) Additional biweekly payroll;				
9	federal segregated revenues	SEG-F	S	-0-	-0-
10	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			88,389,200	5,800
	PROGRAM REVENUE			33,796,600	-0-
	FEDERAL			(12,267,100)	(-0-)
	OTHER			(21,529,500)	(-0-)
	SEGREGATED REVENUE			12,101,700	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(12,101,700)	(-0-)
	TOTAL-ALL SOURCES			134,287,500	5,800
11	(2) STATE PROGRAMS AND FACILITIES				
12	(a) Private facility rental increases	GPR	A	-0-	-0-
13	(ag) State-owned office rent				
14	supplement	GPR	A	-0-	-0-
15	(am) Space management	GPR	A	-0-	-0-
16	(d) State deposit fund	GPR	S	-0-	-0-
17	(e) Maintenance of capitol and				
18	executive residence	GPR	A	-0-	-0-
19	(eb) Executive residence furnishings				
20	replacement	GPR	C	10,200	10,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(em) Groundwater survey and analysis	GPR	A	182,500	182,500
2	(g) Private facility rental increases;				
3	program revenues	PR	S	-0-	-0-
4	(gg) State-owned office rent				
5	supplement; program revenues	PR	S	-0-	-0-
6	(gm) Space management; program				
7	revenues	PR	S	-0-	-0-
8	(i) Enterprise resource planning				
9	system; program revenues	PR	S	-0-	-0-
10	(j) State deposit fund; program				
11	revenues	PR	S	-0-	-0-
12	(L) Data processing and				
13	telecommunications study;				
14	program revenues	PR	S	-0-	-0-
15	(q) Private facility rental increases;				
16	segregated revenues	SEG	S	-0-	-0-
17	(qg) State-owned office rent				
18	supplement; segregated revenues	SEG	S	-0-	-0-
19	(qm) Space management; segregated				
20	revenues	SEG	S	-0-	-0-
21	(r) Enterprise resource planning				
22	system; segregated revenues	SEG	S	-0-	-0-
23	(t) State deposit fund; segregated				
24	revenues	SEG	S	-0-	-0-
25	(2) PROGRAM TOTALS				

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2023-2024	2024-2025
		GENERAL PURPOSE REVENUE			192,700	192,700
		PROGRAM REVENUE			-0-	-0-
		OTHER			(-0-)	(-0-)
		SEGREGATED REVENUE			-0-	-0-
		OTHER			(-0-)	(-0-)
		TOTAL-ALL SOURCES			192,700	192,700
1	(3)	TAXES AND SPECIAL CHARGES				
2	(a)	Property taxes	GPR	S	-0-	-0-
3	(g)	Property taxes; program revenues	PR	S	-0-	-0-
4	(i)	Payments for municipal services;				
5		program revenues	PR	S	-0-	-0-
6	(q)	Property taxes; segregated				
7		revenues	SEG	S	-0-	-0-
8	(s)	Payments for municipal services;				
9		segregated revenues	SEG	S	-0-	-0-
10		(3) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUE			-0-	-0-
		PROGRAM REVENUE			-0-	-0-
		OTHER			(-0-)	(-0-)
		SEGREGATED REVENUE			-0-	-0-
		OTHER			(-0-)	(-0-)
		TOTAL-ALL SOURCES			-0-	-0-
11	(4)	JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
12	(a)	General purpose revenue funds				
13		general program supplementation	GPR	B	216,790,500	20,349,100
14	(g)	Program revenue funds general				
15		program supplementation	PR	S	15,577,000	1,285,400
16	(k)	Public assistance programs				
17		supplementation	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(m) Federal funds general program				
2	supplementation	PR-F	C	-0-	-0-
3	(u) Segregated funds general				
4	program supplementation	SEG	S	12,500,000	6,000,000
5		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			216,790,500	20,349,100
	PROGRAM REVENUE			15,577,000	1,285,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(15,577,000)	(1,285,400)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			12,500,000	6,000,000
	OTHER			(12,500,000)	(6,000,000)
	TOTAL-ALL SOURCES			244,867,500	27,634,500
6	(8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REVENUE - SERVICE APPROPRIATIONS				
7	(g) Supplementation of program				
8	revenue and program revenue -				
9	service appropriations	PR	S	-0-	-0-
10		(8) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
11		20.865 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			305,372,400	20,547,600
	PROGRAM REVENUE			49,373,600	1,285,400
	FEDERAL			(12,267,100)	(-0-)
	OTHER			(37,106,500)	(1,285,400)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			24,601,700	6,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(24,601,700)	(6,000,000)
	TOTAL-ALL SOURCES			379,347,700	27,833,000
12	20.866 Public Debt				
13	(1) BOND SECURITY AND REDEMPTION FUND				
14	(u) Principal repayment and interest	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1		(1) PROGRAM TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
2		20.866 DEPARTMENT TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
3	20.867 Building Commission				
4	(1) STATE OFFICE BUILDINGS				
5	(a) Principal repayment and interest;				
6	housing of state agencies	GPR	S	-0-	-0-
7	(b) Principal repayment and interest;				
8	capitol and executive residence	GPR	S	2,843,200	2,701,900
9		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,843,200	2,701,900
	TOTAL-ALL SOURCES			2,843,200	2,701,900
10	(2) ALL STATE-OWNED FACILITIES				
11	(b) Asbestos removal	GPR	A	-0-	-0-
12	(c) Hazardous materials removal	GPR	A	-0-	-0-
13	(d) Long-range building program;				
14	general purpose revenues	GPR	A	-0-	-0-
15	(f) Facilities preventive maintenance	GPR	A	-0-	-0-
16	(q) Building trust fund	SEG	C	-0-	-0-
17	(r) Planning and design	SEG	C	-0-	-0-
18	(u) Aids for buildings	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(v) Building program funding				
2	contingency	SEG	C	-0-	-0-
3	(w) Building program funding	SEG	C	-0-	-0-
4	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
5	(3) STATE BUILDING PROGRAM				
6	(a) Principal repayment and interest	GPR	S	15,416,800	32,354,200
7	(b) Principal repayment and interest	GPR	S	1,279,300	1,509,900
8	(bb) Principal repayment, interest and				
9	rebates; AIDS Network, Inc.	GPR	S	21,400	18,500
10	(bc) Principal repayment, interest and				
11	rebates; Grand Opera House in				
12	Oshkosh	GPR	S	35,600	35,900
13	(bd) Principal repayment, interest and				
14	rebates; Aldo Leopold climate				
15	change classroom and interactive				
16	laboratory	GPR	S	28,800	35,200
17	(be) Principal repayment, interest and				
18	rebates; Bradley Center Sports				
19	and Entertainment Corporation	GPR	S	587,300	532,600
20	(bf) Principal repayment, interest and				
21	rebates; AIDS Resource Center of				
22	Wisconsin, Inc.	GPR	S	56,900	49,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(bg) Principal repayment, interest,				
2	and rebates; Madison Children's				
3	Museum	GPR	S	17,800	15,400
4	(bh) Principal repayment, interest,				
5	and rebates; Myrick Hixon				
6	EcoPark, Inc.	GPR	S	47,000	44,900
7	(bj) Principal repayment, interest and				
8	rebates; Lac du Flambeau Indian				
9	Tribal Cultural Center	GPR	S	7,000	15,600
10	(bL) Principal repayment, interest and				
11	rebates; family justice center	GPR	S	632,400	645,800
12	(bm) Principal repayment, interest,				
13	and rebates; HR Academy, Inc.	GPR	S	60,500	133,900
14	(bn) Principal repayment, interest and				
15	rebates; Hmong cultural center	GPR	S	19,800	19,300
16	(bo) Principal repayment, interest and				
17	rebates; psychiatric and				
18	behavioral health treatment beds;				
19	Marathon County	GPR	S	-0-	-0-
20	(bq) Principal repayment, interest and				
21	rebates; children's research				
22	institute	GPR	S	1,033,700	685,000
23	(br) Principal repayment, interest and				
24	rebates	GPR	S	9,900	2,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(bt) Principal repayment, interest,				
2	and rebates; Wisconsin				
3	Agriculture Education Center,				
4	Inc.	GPR	S	339,700	306,500
5	(bu) Principal repayment, interest and				
6	rebates; Civil War exhibit at the				
7	Kenosha Public Museums	GPR	S	69,600	52,300
8	(bv) Principal repayment, interest,				
9	and rebates; Bond Health Center	GPR	S	120,300	77,100
10	(bw) Principal repayment, interest,				
11	and rebates; Eau Claire				
12	Confluence Arts, Inc.	GPR	S	1,015,800	922,800
13	(bx) Principal repayment, interest,				
14	and rebates; Carroll University	GPR	S	153,400	161,100
15	(cb) Principal repayment, interest and				
16	rebates; Domestic Abuse				
17	Intervention Services, Inc.	GPR	S	22,100	34,200
18	(cd) Principal repayment, interest,				
19	and rebates; K I Convention				
20	Center	GPR	S	112,300	117,300
21	(cf) Principal repayment, interest,				
22	and rebates; Dane County;				
23	livestock facilities	GPR	S	251,500	558,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(ch) Principal repayment, interest,				
2	and rebates; Wisconsin Maritime				
3	Center of Excellence	GPR	S	333,100	336,300
4	(cj) Principal repayment, interest,				
5	and rebates; Norskedalen Nature				
6	and Heritage Center	GPR	S	8,800	56,100
7	(cq) Principal repayment, interest,				
8	and rebates; La Crosse Center	GPR	S	321,900	317,100
9	(cr) Principal repayment, interest,				
10	and rebates; St. Ann Center for				
11	Intergenerational Care, Inc.;				
12	Bucyrus Campus	GPR	S	334,000	330,800
13	(cs) Principal repayment, interest,				
14	and rebates; Brown County				
15	innovation center	GPR	S	319,100	315,500
16	(cv) Principal repayment, interest,				
17	and rebates; Beyond Vision;				
18	VisABILITY Center	GPR	S	354,700	371,400
19	(cw) Principal repayment, interest,				
20	and rebates; projects	GPR	S	246,300	368,300
21	(cx) Principal repayment, interest,				
22	and rebates; center	GPR	S	489,200	722,200
23	(cz) Museum of nature and culture	GPR	S	-0-	-0-
24	(d) Interest rebates on obligation				
25	proceeds; general fund	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
1	(e) Principal repayment, interest and				
2	rebates; parking ramp	GPR	S	-0-	-0-
3	(g) Principal repayment, interest and				
4	rebates; program revenues	PR	S	-0-	-0-
5	(h) Principal repayment, interest,				
6	and rebates	PR	S	-0-	-0-
7	(i) Principal repayment, interest and				
8	rebates; capital equipment	PR	S	-0-	-0-
9	(k) Interest rebates on obligation				
10	proceeds; program revenues	PR-S	C	-0-	-0-
11	(kd) Energy conservation construction				
12	projects; principal repayment,				
13	interest and rebates	PR-S	C	153,400	341,300
14	(km) Aquaculture demonstration				
15	facility; principal repayment and				
16	interest	PR-S	A	277,500	318,900
17	(q) Principal repayment and interest;				
18	segregated revenues	SEG	S	-0-	-0-
19	(r) Interest rebates on obligation				
20	proceeds; conservation fund	SEG	S	-0-	-0-
21	(s) Interest rebates on obligation				
22	proceeds; transportation fund	SEG	S	-0-	-0-
23	(t) Interest rebates on obligation				
24	proceeds; veterans trust fund	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2023-2024	2024-2025
1	(v)	Psychiatric bed grant	SEG	A	-0-	-0-
2	(w)	Bonding services	SEG	S	1,024,200	1,024,200
3	(x)	Segregated revenue supported				
4		building program projects;				
5		inflationary project cost overruns	SEG	C	-0-	-0-
6		(3) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUE			23,746,000	41,144,800
		PROGRAM REVENUE			430,900	660,200
		OTHER			(-0-)	(-0-)
		SERVICE			(430,900)	(660,200)
		SEGREGATED REVENUE			1,024,200	1,024,200
		OTHER			(1,024,200)	(1,024,200)
		TOTAL-ALL SOURCES			25,201,100	42,829,200
7	(4)	CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
8	(q)	Funding in lieu of borrowing	SEG	C	-0-	-0-
9	(r)	Interest on veterans obligations	SEG	C	-0-	-0-
10		(4) PROGRAM TOTALS				
		SEGREGATED REVENUE			-0-	-0-
		OTHER			(-0-)	(-0-)
		TOTAL-ALL SOURCES			-0-	-0-
11	(5)	SERVICES TO NONSTATE GOVERNMENTAL UNITS				
12	(g)	Financial consulting services	PR	C	-0-	-0-
13		(5) PROGRAM TOTALS				
		PROGRAM REVENUE			-0-	-0-
		OTHER			(-0-)	(-0-)
		TOTAL-ALL SOURCES			-0-	-0-
14		20.867 DEPARTMENT TOTALS				
		GENERAL PURPOSE REVENUE			26,589,200	43,846,700
		PROGRAM REVENUE			430,900	660,200
		OTHER			(-0-)	(-0-)
		SERVICE			(430,900)	(660,200)
		SEGREGATED REVENUE			1,024,200	1,024,200
		OTHER			(1,024,200)	(1,024,200)

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2023-2024	2024-2025
TOTAL-ALL SOURCES					28,044,300	45,531,100
1	20.875 Budget Stabilization Fund					
2	(1)	TRANSFERS TO FUND				
3	(a)	General fund transfer	GPR	S	-0-	-0-
4		(1) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUE			-0-	-0-
		TOTAL-ALL SOURCES			-0-	-0-
5	(2)	TRANSFERS FROM FUND				
6	(q)	Budget stabilization fund transfer	SEG	A	-0-	-0-
7		(2) PROGRAM TOTALS				
		SEGREGATED REVENUE			-0-	-0-
		OTHER			(-0-)	(-0-)
		TOTAL-ALL SOURCES			-0-	-0-
8		20.875 DEPARTMENT TOTALS				
		GENERAL PURPOSE REVENUE			-0-	-0-
		SEGREGATED REVENUE			-0-	-0-
		OTHER			(-0-)	(-0-)
		TOTAL-ALL SOURCES			-0-	-0-
9		General Appropriations				
10		FUNCTIONAL AREA TOTALS				
		GENERAL PURPOSE REVENUE			3,318,855,100	2,158,213,700
		PROGRAM REVENUE			111,529,500	66,947,600
		FEDERAL			(12,267,100)	(-0-)
		OTHER			(37,106,500)	(1,285,400)
		SERVICE			(62,155,900)	(65,662,200)
		SEGREGATED REVENUE			430,914,800	2,117,183,800
		FEDERAL			(-0-)	(-0-)
		OTHER			(430,914,800)	(2,117,183,800)
		SERVICE			(-0-)	(-0-)
		LOCAL			(-0-)	(-0-)
		TOTAL-ALL SOURCES			3,861,299,400	4,342,345,100
		STATE TOTALS				
		GENERAL PURPOSE REVENUE			49,172,960,900	48,234,314,500
		PROGRAM REVENUE			22,656,252,700	21,041,881,400
		FEDERAL			20,299,055,400	20,157,941,600
		OTHER			(12,833,045,700)	(12,761,054,600)
		SERVICE			(6,459,222,600)	(6,377,552,400)
					(1,006,787,100)	(1,019,334,600)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2023-2024	2024-2025
SEGREGATED REVENUE			6,217,652,800	7,034,491,500
FEDERAL			(1,141,592,300)	(1,158,417,800)
OTHER			(4,908,242,800)	(5,708,238,700)
SERVICE			(44,111,100)	(44,128,400)
LOCAL			(123,706,600)	(123,706,600)

SECTION 52. 20.115 (2) (q) of the statutes is amended to read:

20.115 (2) (q) *Animal health inspection, testing, administration of the livestock premises registration program, and enforcement.* From the agrichemical management fund, the amounts in the schedule for animal health inspection and testing, for the administration of the livestock premises registration program under s. 95.51, and for enforcement of animal health laws.

SECTION 53. 20.115 (4) (k) of the statutes is created to read:

20.115 (4) (k) *Tribal elder community food box program.* The amounts in the schedule for the tribal elder community food box program under s. 93.485. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 4k. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (c), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

SECTION 54. 20.145 (1) (km) of the statutes is repealed.

SECTION 55. 20.155 (3) (t) of the statutes is amended to read:

20.155 (3) (t) *~~Police and fire protection~~ 911 fee administration.* From the ~~police and fire protection~~ 911 fund, the amounts in the schedule for the costs of administering s. 196.025 (6).

SECTION 56. 20.165 (2) (j) of the statutes, as affected by 2017 Wisconsin Act 331, section 2, is amended to read:

1 20.165 (2) (j) *Safety and building operations*. The amounts in the schedule for
2 the purposes of chs. 101 and 145 and ss. 167.35, 236.12 (2) (ap), 236.13 (1) (d) and
3 (2m), and 236.335 and for the purpose of transferring the amounts in the schedule
4 under par. (kf) to the appropriation account under par. (kf). All moneys received
5 under ch. 145 and ss. 101.178, 101.19, 101.63 (9), 101.654 (3), 101.73 (12), 101.82 (4),
6 101.955 (2), 167.35 (2) (f), and 236.12 (7) shall be credited to this appropriation
7 account.

8 **SECTION 57.** 20.165 (2) (j) of the statutes, as affected by 2023 Wisconsin Act
9 (this act), is amended to read:

10 20.165 (2) (j) *Safety and building operations*. The amounts in the schedule for
11 the purposes of chs. 101 and 145 and ss. 167.35, 236.12 (2) (ap), 236.13 (1) (d) and
12 (2m), and 236.335 ~~and for the purpose of transferring the amounts in the schedule~~
13 ~~under par. (kf) to the appropriation account under par. (kf)~~. All moneys received
14 under ch. 145 and ss. 101.178, 101.19, 101.63 (9), 101.654 (3), 101.73 (12), 101.82 (4),
15 101.955 (2), 167.35 (2) (f), and 236.12 (7) shall be credited to this appropriation
16 account.

17 **SECTION 58.** 20.165 (2) (kf) of the statutes is created to read:

18 20.165 (2) (kf) *Private on-site wastewater treatment system replacement and*
19 *rehabilitation*. As a continuing appropriation, the amounts in the schedule for
20 financial assistance under the private on-site wastewater treatment system
21 replacement and rehabilitation program under s. 145.246. All moneys transferred
22 from par. (j) shall be credited to this appropriation account.

23 **SECTION 59.** 20.165 (2) (kf) of the statutes, as created by 2023 Wisconsin Act
24 (this act), is repealed.

25 **SECTION 60.** 20.192 (1) (bd) of the statutes is created to read:

1 20.192 (1) (bd) *Opportunity attraction and promotion.* As a continuing
2 appropriation, the amounts in the schedule for expenditures to attract opportunities
3 and events to this state.

4 **SECTION 61.** 20.192 (1) (bn) of the statutes is created to read:

5 20.192 (1) (bn) *Child care revolving loan fund.* As a continuing appropriation,
6 the amounts in the schedule for a revolving loan fund for child care providers.

7 **SECTION 62.** 20.192 (1) (k) of the statutes is repealed.

8 **SECTION 63.** 20.245 (1) (d) of the statutes is created to read:

9 20.245 (1) (d) *Wisconsin History Center.* Biennially, the amounts in the
10 schedule for the planning and operation of the Wisconsin History Center.

11 **SECTION 64.** 20.250 (1) (f) of the statutes is created to read:

12 20.250 (1) (f) *Psychiatry and behavioral health residency program.* The
13 amounts in the schedule for a psychiatry and behavioral health residency program
14 to support the recruitment and training of psychiatry and behavioral health
15 residents.

16 **SECTION 65.** 20.255 (2) (ag) of the statutes is created to read:

17 20.255 (2) (ag) *Grants to Lakeland STAR Academy.* The amounts in the
18 schedule for payments under 2023 Wisconsin Act (this act), section 9134 (1).

19 **SECTION 66.** 20.255 (2) (ag) of the statutes, as created by 2023 Wisconsin Act
20 (this act), is repealed.

21 **SECTION 67.** 20.255 (2) (bb) of the statutes is repealed.

22 **SECTION 68.** 20.255 (3) (ef) of the statutes is created to read:

23 20.255 (3) (ef) *Recovery high schools; grants.* The amounts in the schedule for
24 grants to support recovery high schools.

25 **SECTION 69.** 20.255 (3) (s) of the statutes is created to read:

1 20.255 (3) (s) *Recollection Wisconsin*. From the universal service fund, the
2 amounts in the schedule for payments to Wisconsin Library Services, Inc., under s.
3 115.28 (28).

4 **SECTION 70.** 20.370 (1) (er) of the statutes is amended to read:

5 20.370 (1) (er) *Parks* — ~~*fees for campground reservation fees reservations and*~~
6 ~~*online sales*~~. All moneys not retained by the department under s. 27.01 (11) (cr) 1.
7 ~~*and all moneys received from fees under s. 27.01 (7) (gs) and (8) (d), for payments to*~~
8 ~~*contracting parties under contracts entered into under s. 27.01 (11) (cm) that are*~~
9 ~~*applicable to southern state forests or state parks and for payments of contractual*~~
10 ~~*transaction costs for online sales of vehicle admission receipts for state parks,*~~
11 ~~*forests, and recreation areas and state trail passes.*~~

12 **SECTION 71.** 20.370 (4) (ad) of the statutes is created to read:

13 20.370 (4) (ad) *Great Lakes contaminated sediment removal*. As a continuing
14 appropriation, from the general fund, the amounts in the schedule for removal of
15 contaminated sediment under s. 281.87.

16 **SECTION 72.** 20.370 (4) (hs) of the statutes is amended to read:

17 20.370 (4) (hs) *Electronic waste cleanup*. From the environmental fund, as a
18 continuing appropriation, the amounts in the schedule for contracts under s. 287.17
19 (12).

20 **SECTION 73.** 20.370 (4) (ja) of the statutes is created to read:

21 20.370 (4) (ja) *Dam safety projects*. Biennially, from the general fund, the
22 amounts in the schedule to provide financial assistance to counties, cities, villages,
23 towns, and public inland lake protection and rehabilitation districts for dam safety
24 projects under s. 31.385.

25 **SECTION 74.** 20.370 (4) (jb) of the statutes is created to read:

1 20.370 (4) (jb) *Sheboygan River dam grant*. As a continuing appropriation from
2 the general fund, the amounts in the schedule to provide a grant to Sheboygan
3 County for the removal and reconstruction of a dam on the Sheboygan River at the
4 Sheboygan marsh.

5 **SECTION 75.** 20.370 (4) (jc) of the statutes is created to read:

6 20.370 (4) (jc) *Echo Lake dam grant*. As a continuing appropriation from the
7 general fund, the amounts in the schedule to provide a grant to the city of Burlington
8 for restoration of the dam on Echo Lake.

9 **SECTION 76.** 20.370 (4) (jd) of the statutes is created to read:

10 20.370 (4) (jd) *Steve Creek dam grant*. As a continuing appropriation from the
11 general fund, the amounts in the schedule to provide a grant to Pierce County for
12 repairs to the dam on Steve Creek.

13 **SECTION 77.** 20.370 (4) (je) of the statutes is created to read:

14 20.370 (4) (je) *Mill Pond dam grant*. As a continuing appropriation from the
15 general fund, the amounts in the schedule to provide a grant to the city of Plymouth
16 for removal and restoration of the dam on Mill Pond.

17 **SECTION 78.** 20.370 (4) (jf) of the statutes is created to read:

18 20.370 (4) (jf) *Lake Mallalieu dredging grant*. As a continuing appropriation
19 from the general fund, the amounts in the schedule to provide a grant to the Lake
20 Mallalieu Association for dredging Lake Mallalieu.

21 **SECTION 79.** 20.370 (4) (mw) of the statutes is created to read:

22 20.370 (4) (mw) *General program operations - PFAS*. From the PFAS fund, as
23 a continuing appropriation, the amounts in the schedule for addressing and
24 preventing perfluoroalkyl and polyfluoroalkyl substances contamination in this
25 state.

SECTION 80. 20.370 (6) (ag) of the statutes is created to read:

20.370 (6) (ag) *Environmental aids – nonpoint source; general fund.* Biennially, the amounts in the schedule for grants and assistance under the nonpoint source water pollution abatement program under s. 281.65.

SECTION 81. 20.370 (6) (cf) of the statutes is created to read:

20.370 (6) (cf) *Environmental aids – compensation for well contamination and abandonment – general fund.* As a continuing appropriation, the amounts in the schedule to pay compensation under s. 281.75.

SECTION 82. 20.370 (6) (dg) of the statutes is created to read:

20.370 (6) (dg) *Environmental aids – urban nonpoint source; general fund.* Biennially, the amounts in the schedule to provide financial assistance for urban nonpoint source water pollution abatement and storm water management under s. 281.66 and for municipal flood control and riparian restoration under s. 281.665.

SECTION 83. 20.380 (1) (bt) of the statutes is created to read:

20.380 (1) (bt) *Tourism marketing; additional general purpose revenue.* As a continuing appropriation, the amounts in the schedule for tourism marketing service expenses and the execution of the functions under ss. 41.11 (4) and 41.17.

SECTION 84. 20.380 (1) (kc) of the statutes is repealed.

SECTION 85. 20.395 (1) (hb) of the statutes is created to read:

20.395 (1) (hb) *Tier B transit operating aids, state funds.* From the general fund, the amounts in the schedule for mass transit aids under s. 85.20 (4m) (a) 7.

SECTION 86. 20.395 (1) (hc) of the statutes is created to read:

20.395 (1) (hc) *Tier C transit operating aids, state funds.* From the general fund, the amounts in the schedule for mass transit aids under s. 85.20 (4m) (a) 8.

SECTION 87. 20.395 (1) (hd) of the statutes is created to read:

1 20.395 (1) (hd) *Tier A-1 transit operating aids, state funds.* From the general
2 fund, the amounts in the schedule for mass transit aids under s. 85.20 (4m) (a) 6. cm.

3 **SECTION 88.** 20.395 (1) (he) of the statutes is created to read:

4 20.395 (1) (he) *Tier A-2 transit operating aids, state funds.* From the general
5 fund, the amounts in the schedule for mass transit aids under s. 85.20 (4m) (a) 6. d.

6 **SECTION 89.** 20.395 (1) (hf) of the statutes is created to read:

7 20.395 (1) (hf) *Tier A-3 transit operating aids, state funds.* From the general
8 fund, the amounts in the schedule for mass transit aids under s. 85.20 (4m) (a) 6. e.

9 **SECTION 90.** 20.395 (2) (aq) of the statutes is amended to read:

10 20.395 (2) (aq) *Accelerated local bridge improvement assistance, state funds.*
11 As a continuing appropriation, the amounts in the schedule for local bridge
12 construction and reconstruction under s. 84.11 and for the payment under 2023
13 Wisconsin Act (this act), section 9144 (5).

14 **SECTION 91.** 20.395 (2) (az) of the statutes is created to read:

15 20.395 (2) (az) *Assessment of local bridges and culverts, state funds.* Biennially,
16 the amounts in the schedule for the inventory and assessment of local bridges and
17 culverts under s. 85.64.

18 **SECTION 92.** 20.395 (2) (cq) of the statutes is amended to read:

19 20.395 (2) (cq) *Harbor assistance, state funds.* As a continuing appropriation,
20 the amounts in the schedule for harbor assistance under s. 85.095 (2) (a), for
21 administration of the harbor assistance program under s. 85.095 and for grants
22 under 1999 Wisconsin Act 9, section 9150 (4f), 2013 Wisconsin Act 20, section 9145
23 (4i) and (4u), 2015 Wisconsin Act 55, section 9145 (1c), and 2017 Wisconsin Act 59,
24 section 9145 (4d), and 2023 Wisconsin Act (this act), section 9144 (2).

25 **SECTION 93.** 20.395 (2) (dq) of the statutes is amended to read:

1 20.395 (2) (dq) *Aeronautics assistance, state funds.* As a continuing
2 appropriation, the amounts in the schedule for the state's share of airport projects
3 under ss. 114.34 and 114.35; for developing air marking and other air navigational
4 facilities; for administration of the powers and duties of the secretary of
5 transportation under s. 114.31; for costs associated with aeronautical activities
6 under s. 114.31, except for the program under s. 114.31 (3) (b); for the administration
7 of other aeronautical activities, except aircraft registration under s. 114.20,
8 authorized by law; and for the grants under 2017 Wisconsin Act 59, section 9145 (3i),
9 and 2023 Wisconsin Act (this act), section 9144 (3).

10 **SECTION 94.** 20.395 (2) (eq) of the statutes is amended to read:

11 20.395 (2) (eq) *Highway and local bridge improvement assistance, state funds.*
12 As a continuing appropriation, the amounts in the schedule for bridge development,
13 construction, and rehabilitation under s. 84.18, for the development and
14 construction of bridges under ss. 84.12 and 84.17, for payments to local units of
15 government for jurisdictional transfers under s. 84.16, for the improvement of the
16 state trunk highway system under 1985 Wisconsin Act 341, section 6 (1), to provide
17 for the payments specified under 2001 Wisconsin Act 16, section 9152 (3d), and for
18 the payment required under 2015 Wisconsin Act 55, section 9145 (3f), for the grant
19 required under 2023 Wisconsin Act (this act), section 9144 (6), and for the
20 improvement specified under 2023 Wisconsin Act (this act), section 9144 (7).

21 **SECTION 95.** 20.395 (2) (ft) of the statutes is amended to read:

22 20.395 (2) (ft) *Local roads improvement program; discretionary grants, state*
23 *funds.* As a continuing appropriation, the amounts in the schedule for the local roads
24 improvement program under s. 86.31 (3g) to (3r), for the payments required under
25 2007 Wisconsin Act 20, section 9148 (3) and (14qq), and for the grant under 2007

1 Wisconsin Act 20, section 9148 (9z), and for the grant under 2023 Wisconsin Act
2 (this act), section 9144 (4).

3 **SECTION 96.** 20.395 (2) (fu) of the statutes is created to read:

4 20.395 (2) (fu) *Local roads improvement program; agricultural roads, state*
5 *funds.* As a continuing appropriation, the amounts in the schedule for improvements
6 to local agricultural roads under s. 86.31 (3o).

7 **SECTION 97.** 20.395 (3) (cq) of the statutes is amended to read:

8 20.395 (3) (cq) *State highway rehabilitation, state funds.* As a continuing
9 appropriation, the amounts in the schedule for improvement of existing state trunk
10 and connecting highways; for improvement of bridges on state trunk or connecting
11 highways and other bridges for which improvement is a state responsibility, for
12 necessary approach work for such bridges and for replacement of such bridges with
13 at-grade crossing improvements; for the construction and rehabilitation of the
14 national system of interstate and defense highways and bridges and related
15 appurtenances; for activities under s. 84.04 on roadside improvements; for bridges
16 under s. 84.10; for the bridge project under s. 84.115; for payment to a local unit of
17 government for a jurisdictional transfer under s. 84.02 (8); for the disadvantaged
18 business demonstration and training program under s. 84.076; for the purpose
19 specified in s. 84.017 (3); for the transfers required under 1999 Wisconsin Act 9,
20 section 9250 (1) and 2003 Wisconsin Act 33, section 9153 (4q); and for the purposes
21 described under 1999 Wisconsin Act 9, section 9150 (8g), 2001 Wisconsin Act 16,
22 section 9152 (4e), 2007 Wisconsin Act 20, section 9148 (9i) (b) and (9x), ~~and~~ 2021
23 Wisconsin Act 58, section 9144 (5), and 2023 Wisconsin Act (this act), section 9144
24 (8). This paragraph does not apply to any southeast Wisconsin freeway megaprojects
25 under s. 84.0145, to any southeast Wisconsin freeway rehabilitation projects under

s. 84.014 that also qualify as major highway projects under s. 84.013, or to the installation, replacement, rehabilitation, or maintenance of highway signs, traffic control signals, highway lighting, pavement markings, or intelligent transportation systems, unless incidental to the improvement of existing state trunk and connecting highways.

SECTION 98. 20.395 (5) (eq) of the statutes is created to read:

20.395 (5) (eq) *Driver education grants, state funds.* As a continuing appropriation, the amounts in the schedule for driver education grants.

SECTION 99. 20.410 (1) (c) of the statutes is amended to read:

20.410 (1) (c) *Reimbursement claims of counties or municipalities containing state prisons.* A sum sufficient to pay all valid claims made by county clerks of counties, cities, villages, or towns containing state prisons as provided in s. 16.51 (7).

SECTION 100. 20.410 (1) (df) of the statutes is created to read:

20.410 (1) (df) *Community reentry centers.* The amounts in the schedule to establish and operate community reentry centers under s. 301.098.

SECTION 101. 20.410 (3) (c) of the statutes is amended to read:

20.410 (3) (c) *Reimbursement claims of counties or municipalities containing juvenile correctional facilities.* A sum sufficient to pay all valid claims made by county clerks of counties, cities, villages, or towns containing state juvenile correctional facilities as provided in s. 16.51 (7).

SECTION 102. 20.435 (1) (ch) of the statutes is renumbered 20.435 (1) (r) and amended to read:

20.435 (1) (r) *Emergency medical services; aids; local government fund.* The From the local government fund, the amounts in the schedule for emergency medical technician and emergency medical responder training and examination aid under s.

1 256.12 (5) and for ambulance service vehicles or vehicle equipment, emergency
2 medical services supplies or equipment, nondurable or disposable medical supplies
3 or equipment, medications, or emergency medical training for personnel under s.
4 256.12 (4).

5 **SECTION 103.** 20.435 (1) (di) of the statutes is created to read:

6 20.435 (1) (di) *Grants for the Surgical Collaborative of Wisconsin.* The amounts
7 in the schedule for grants to the Surgical Collaborative of Wisconsin under s. 146.69.

8 **SECTION 104.** 20.435 (1) (di) of the statutes, as created by 2023 Wisconsin Act
9 (this act), is repealed.

10 **SECTION 105.** 20.435 (2) (bm) of the statutes is amended to read:

11 20.435 (2) (bm) *Secure mental health units or facilities.* The amounts in the
12 schedule for the general program operations of the Wisconsin Resource Center under
13 s. 46.056 and other secure mental health units or facilities under s. 980.065 at which
14 persons committed under s. 980.06 are placed, ~~but not for security operations at the~~
15 ~~Wisconsin Resource Center.~~

16 **SECTION 106.** 20.435 (4) (bk) of the statutes is repealed.

17 **SECTION 107.** 20.435 (5) (by) of the statutes is repealed.

18 **SECTION 108.** 20.435 (5) (ck) of the statutes is created to read:

19 20.435 (5) (ck) *Crisis urgent care and observation facilities.* Biennially, the
20 amounts in the schedule for grants to support crisis urgent care and observation
21 facilities.

22 **SECTION 109.** 20.435 (7) (d) of the statutes is created to read:

23 20.435 (7) (d) *Complex patient pilot program.* The amounts in the schedule to
24 facilitate the discharge of difficult-to-place individuals from hospitals into
25 post-acute care settings.

SECTION 110. 20.437 (1) (em) of the statutes is created to read:

20.437 (1) (em) *National reading program grants.* The amounts in the schedule to support national reading program grants.

SECTION 111. 20.437 (1) (kj) of the statutes is created to read:

20.437 (1) (kj) *Interagency and intra-agency aids; Menominee child welfare services.* The amounts in the schedule to be used to support the Menominee Indian tribe's child welfare services. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 12d. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

SECTION 112. 20.437 (1) (kL) of the statutes is created to read:

20.437 (1) (kL) *Interagency and intra-agency aids; tribal subsidized guardianships.* The amounts in the schedule for the cost of reimbursing Indian tribes for subsidized guardianship payments under s. 48.623 (3) (a). All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 12r. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

SECTION 113. 20.437 (1) (o) of the statutes is amended to read:

20.437 (1) (o) *Federal aid; children, youth, and family aids.* All federal moneys received in amounts pursuant to allocation plans developed by the department for the provision or purchase of services authorized under pars. (b) ~~and~~, (cj), and (q) and all federal moneys received as child welfare funds under 42 USC 620 to 626 for the provision or purchase of child welfare projects and services. Disbursements from this appropriation may be made directly to counties for services to children and

1 families under s. 49.32 (2) (b) or 49.325 or directly to counties in accordance with
2 federal requirements for the disbursement of federal funds.

3 **SECTION 114.** 20.437 (1) (pd) of the statutes is amended to read:

4 20.437 (1) (pd) *Federal aid; state out-of-home care, adoption services, and*
5 *subsidized guardianships.* All federal moneys received for meeting the costs of
6 providing foster care, institutional child care, and subsidized adoptions under ss.
7 48.48 (12) and 48.52, the cost of care for children under s. 49.19 (10) (d), the cost of
8 placements of children 18 years of age or over in residential care centers for children
9 and youth under voluntary agreements under s. 48.366 (3) or under orders that
10 terminate as provided in s. 48.355 (4) (b) 4., 48.357 (6) (a) 4., or 48.365 (5) (b) 4., the
11 cost of reimbursing counties and Indian tribes for subsidized guardianship
12 payments under s. 48.623 (3) (a), the cost of services to children with special needs
13 who are under the guardianship of the department to prepare those children for
14 adoption, and the cost of postadoption services to children with special needs.
15 Disbursements for foster care under s. 49.32 (2) and for the purposes described under
16 s. 48.627 may be made from this appropriation.

17 **SECTION 115.** 20.437 (1) (q) of the statutes is created to read:

18 20.437 (1) (q) *Community youth and family aids; local government fund.* From
19 the local government fund, the amounts in the schedule for the improvement and
20 provision of community-based juvenile delinquency-related services under s.
21 48.526 and juvenile correctional services under s. 301.26 and for reimbursement to
22 counties having a population of less than 750,000 for the cost of court attached intake
23 services as provided in s. 938.06 (4). Disbursements may be made from this
24 appropriation account under s. 49.32 (2). Refunds received relating to payments
25 made under s. 49.32 (2) from this appropriation account shall be returned to this

1 appropriation account. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the
2 department of children and families may transfer moneys under this paragraph
3 between fiscal years. Except for moneys authorized for transfer under s. 48.526 (3),
4 all moneys from this paragraph allocated under s. 48.526 (3) and not spent or
5 encumbered by counties by December 31 of each year shall lapse into the local
6 government fund on the succeeding January 1. The joint committee on finance may
7 transfer additional moneys to the next calendar year.

8 **SECTION 116.** 20.455 (2) (as) of the statutes is renumbered 20.455 (2) (q) and
9 amended to read:

10 20.455 (2) (q) *Officer Law enforcement training reimbursements; supplemental*
11 *funds fund; local government fund.* The From the local government fund, the
12 amounts in the schedule to make payments under s. 165.85 (5) (b) and (5x).

13 **SECTION 117.** 20.455 (2) (cp) of the statutes is amended to read:

14 20.455 (2) (cp) *Community-oriented policing-house grant program.* The
15 Biennially, the amounts in the schedule to provide grants to fund
16 community-oriented policing-house programs.

17 **SECTION 118.** 20.455 (2) (cp) of the statutes, as affected by 2023 Wisconsin Act
18 (this act), is repealed.

19 **SECTION 119.** 20.455 (2) (ek) of the statutes is repealed.

20 **SECTION 120.** 20.455 (2) (fw) of the statutes is created to read:

21 20.455 (2) (fw) *Elder abuse hotline and grant program.* The amounts in the
22 schedule to fund a statewide elder abuse hotline and to provide grants under s.
23 165.937 to programs that promote the protection of elders.

24 **SECTION 121.** 20.455 (2) (i) (intro.) of the statutes is amended to read:

1 20.455 (2) (i) *Penalty surcharge, receipts.* (intro.) The amounts in the schedule
2 for the purposes of s. 165.85 (5) (b). All moneys received from the penalty surcharge
3 on court fines and forfeitures under s. 757.05 (2) and all moneys transferred to this
4 appropriation account from the appropriation accounts specified in subds. 1. to 16.
5 shall be credited to this appropriation account. Moneys may be transferred from this
6 paragraph to ~~pars. (j) and~~ par. (ja) by the secretary of administration for
7 expenditures based upon determinations by the department of justice. The following
8 amounts shall be transferred to the following appropriation accounts:

9 **SECTION 122.** 20.455 (2) (j) of the statutes is repealed.

10 **SECTION 123.** 20.455 (2) (jc) of the statutes is repealed.

11 **SECTION 124.** 20.455 (2) (jd) of the statutes is amended to read:

12 20.455 (2) (jd) *Alternatives to incarceration grant program.* The amounts in the
13 schedule to provide grants under s. 165.95 (2) to counties that are not a recipient of
14 a grant under the alternatives to incarceration grant program on September 23,
15 2017. All moneys transferred under 2017 Wisconsin Act 59, section 9228 (15t), and
16 2023 Wisconsin Act ... (this act), section 9227 (1), shall be credited to this
17 appropriation account.

18 **SECTION 125.** 20.455 (2) (kr) of the statutes is repealed.

19 **SECTION 126.** 20.465 (1) (em) of the statutes is created to read:

20 20.465 (1) (em) *Conservation of memorials and markers related to Wisconsin.*
21 The amounts in the schedule to provide a grant to the Friends of Vicksburg National
22 Military Park and Campaign for the conservation of memorials and markers related
23 to Wisconsin at or near the Vicksburg National Military Park in Vicksburg,
24 Mississippi.

1 **SECTION 127.** 20.465 (1) (em) of the statutes, as created by 2023 Wisconsin Act
2 (this act), is repealed.

3 **SECTION 128.** 20.465 (3) (bm) of the statutes is created to read:

4 20.465 (3) (bm) *Statewide public safety interoperable communication system.*

5 As a continuing appropriation, the amounts in the schedule to develop and operate
6 a statewide public safety interoperable communication system.

7 **SECTION 129.** 20.465 (3) (c) of the statutes is created to read:

8 20.465 (3) (c) *Grant program for public safety interoperable communication*
9 *system upgrades.* The amounts in the schedule to provide grants for public safety
10 interoperable communication system upgrades.

11 **SECTION 130.** 20.465 (3) (dn) of the statutes is created to read:

12 20.465 (3) (dn) *Division of emergency management; pre-disaster flood*
13 *resilience grants.* Biennially, the amounts in the schedule for pre-disaster flood
14 resilience grants.

15 **SECTION 131.** 20.465 (3) (q) of the statutes is amended to read:

16 20.465 (3) (q) *Interoperability council.* From the ~~police and fire protection~~ 911
17 fund, the amounts in the schedule for general program operations of the
18 interoperability council.

19 **SECTION 132.** 20.465 (3) (qm) of the statutes is amended to read:

20 20.465 (3) (qm) *Next Generation 911.* Biennially, from the ~~police and fire~~
21 ~~protection~~ 911 fund, the amounts in the schedule for the department to make and
22 administer contracts under s. 256.35 (3s) ~~(b) and (b), to annually provide \$18,000,000~~
23 in grants under s. 256.35 (3s) (bm) and (br) (bm), to annually provide \$6,000,000 in
24 grants under s. 256.35 (3s) (br), and for the 911 subcommittee to administer its duties
25 under s. 256.35 (3s) (d).

1 **SECTION 133.** 20.485 (1) (kj) of the statutes is amended to read:

2 20.485 (1) (kj) *Grants to local governments for fire and emergency medical*
3 *services*. Biennially, the amounts in the schedule for the payment of grants to fire
4 districts, cities, villages, and towns for fire and emergency medical services under s.
5 45.58. All moneys transferred from the appropriation account under par. (gk) shall
6 be credited to this appropriation account.

7 **SECTION 134.** 20.490 (6) of the statutes is created to read:

8 20.490 (6) REVOLVING LOAN FUNDS. (am) *Residential housing infrastructure*
9 *revolving loan fund*. As a continuing appropriation, the amounts in the schedule for
10 deposit into the residential housing infrastructure revolving loan fund under s.
11 234.66 (2).

12 (b) *Main street housing rehabilitation revolving loan fund*. As a continuing
13 appropriation, the amounts in the schedule for deposit into the main street housing
14 rehabilitation revolving loan fund under s. 234.661 (2).

15 (c) *Commercial-to-housing conversion revolving loan fund*. As a continuing
16 appropriation, the amounts in the schedule for deposit into the
17 commercial-to-housing conversion revolving loan fund under s. 234.662 (2).

18 (d) *Housing rehabilitation loan fund*. As a continuing appropriation, the
19 amounts in the schedule for deposit into the housing rehabilitation loan fund under
20 s. 234.53.

21 **SECTION 135.** 20.505 (1) (dm) of the statutes is created to read:

22 20.505 (1) (dm) *Justice information systems; general purpose revenue*. The
23 amounts in the schedule for the development and operation of automated justice
24 information systems under s. 16.971 (9).

25 **SECTION 136.** 20.505 (1) (fp) of the statutes is created to read:

1 20.505 (1) (fp) *Walter Schroeder Aquatic Center*. The amounts in the schedule
2 for the grant under 2023 Wisconsin Act (this act), section 9130 (2).

3 **SECTION 137.** 20.505 (1) (fp) of the statutes, as created by 2023 Wisconsin Act
4 (this act), is repealed.

5 **SECTION 138.** 20.505 (1) (fy) of the statutes is created to read:

6 20.505 (1) (fy) *Harbor commission of the town of La Pointe*. The amounts in the
7 schedule for the grant under 2023 Wisconsin Act (this act), section 9130 (1).

8 **SECTION 139.** 20.505 (1) (fy) of the statutes, as created by 2023 Wisconsin Act
9 (this act), is repealed.

10 **SECTION 140.** 20.505 (1) (kt) of the statutes is created to read:

11 20.505 (1) (kt) *Tribal grants; other*. The amounts in the schedule for the grants
12 under s. 16.088. All moneys transferred from the appropriation account under sub.
13 (8) (hm) 16c. shall be credited to this appropriation account. Notwithstanding s.
14 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the
15 appropriation account under sub. (8) (hm).

16 **SECTION 141.** 20.505 (1) (ky) of the statutes is created to read:

17 20.505 (1) (ky) *Tribal grants*. The amounts in the schedule for grants to
18 federally recognized American Indian tribes or bands in this state under 2023
19 Wisconsin Act (this act), section 9101 (2). All moneys transferred from the
20 appropriation account under sub. (8) (hm) 16a. shall be credited to this appropriation
21 account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30
22 of each year shall revert to the appropriation account under sub. (8) (hm).

23 **SECTION 142.** 20.505 (1) (ky) of the statutes, as created by 2023 Wisconsin Act
24 (this act), is repealed.

25 **SECTION 143.** 20.505 (4) (s) of the statutes is amended to read:

1 20.505 (4) (s) *Telecommunications access for educational agencies;*
2 *infrastructure grants.* Biennially, from the universal service fund, the amounts in
3 the schedule to make payments to telecommunications providers under contracts
4 under s. 16.971 (13), (14), and (15) to the extent that the amounts due are not paid
5 from the appropriation under sub. (1) (is), and to make payments to
6 telecommunications providers under contracts under s. 16.971 (16) to the extent that
7 the amounts due are not paid from the appropriation under sub. (1) (kL), ~~and to make~~
8 ~~information technology infrastructure grants under s. 16.9945.~~

9 **SECTION 144.** 20.505 (8) (hm) 1f. of the statutes is amended to read:

10 20.505 (8) (hm) 1f. The amount transferred to the conservation fund shall be
11 ~~\$3,000,000~~ \$4,000,000.

12 **SECTION 145.** 20.505 (8) (hm) 4k. of the statutes is created to read:

13 20.505 (8) (hm) 4k. The amount transferred to s. 20.115 (4) (k) shall be the
14 amount in the schedule under s. 20.115 (4) (k).

15 **SECTION 146.** 20.505 (8) (hm) 12d. of the statutes is created to read:

16 20.505 (8) (hm) 12d. The amount transferred to s. 20.437 (1) (kj) shall be the
17 amount in the schedule under s. 20.437 (1) (kj).

18 **SECTION 147.** 20.505 (8) (hm) 12r. of the statutes is created to read:

19 20.505 (8) (hm) 12r. The amount transferred to s. 20.437 (1) (kL) shall be the
20 amount in the schedule under s. 20.437 (1) (kL).

21 **SECTION 148.** 20.505 (8) (hm) 16a. of the statutes is created to read:

22 20.505 (8) (hm) 16a. The amount transferred to sub. (1) (ky) shall be the
23 amount in the schedule under sub. (1) (ky).

24 **SECTION 149.** 20.505 (8) (hm) 16a. of the statutes, as created by 2023 Wisconsin

25 Act (this act), is repealed.

SECTION 150. 20.505 (8) (hm) 16c. of the statutes is created to read:

20.505 (8) (hm) 16c. The amount transferred to sub. (1) (kt) shall be the amount in the schedule under sub. (1) (kt).

SECTION 151. 20.505 (8) (hm) 18m. of the statutes is created to read:

20.505 (8) (hm) 18m. The amount transferred to s. 20.835 (1) (k) shall be the amount in the schedule under s. 20.835 (1) (k).

SECTION 152. 20.505 (8) (hm) 18m. of the statutes, as created by 2023 Wisconsin Act (this act), is repealed.

SECTION 153. 20.507 (1) (q) of the statutes is created to read:

20.507 (1) (q) *Forest land and timber management.* From the conservation fund, the amounts in the schedule for forest land and timber management.

SECTION 154. 20.566 (1) (gd) of the statutes is repealed.

SECTION 155. 20.566 (1) (ge) of the statutes is repealed.

SECTION 156. 20.566 (1) (gi) of the statutes is created to read:

20.566 (1) (gi) *Administration of municipality taxes.* From the moneys transferred from the appropriation account under s. 20.835 (4) (gi), the amounts in the schedule for administering the municipality taxes imposed under s. 77.701. Notwithstanding s. 20.001 (3) (a), at the end of each fiscal year the unencumbered balance of this appropriation account lapses to the general fund.

SECTION 157. 20.835 (1) (c) of the statutes is renumbered 20.835 (1) (s) and amended to read:

20.835 (1) (s) *Expenditure restraint incentive program account.* ~~A~~ From the local government fund, a sum sufficient to make the payments under s. 79.05 (3), plus the amounts under s. 79.05 (7).

1 **SECTION 158.** 20.835 (1) (db) of the statutes is renumbered 20.835 (1) (t) and
2 amended to read:

3 20.835 (1) (t) *County and municipal aid account.* ~~A From the local government~~
4 ~~fund, a sum sufficient to make payments to counties, towns, villages, and cities under~~
5 ~~s. 79.035, less the amount paid from the appropriation under par. (r) 79.036.~~

6 **SECTION 159.** 20.835 (1) (e) of the statutes is renumbered 20.835 (1) (u) and
7 amended to read:

8 20.835 (1) (u) *State aid, local government fund; tax exempt property.* ~~Beginning~~
9 ~~in 2000, a sum sufficient~~ From the local government fund, the amounts in the
10 schedule to make the state aid payments under s. 79.095.

11 **SECTION 160.** 20.835 (1) (em) of the statutes is renumbered 20.835 (1) (v) and
12 amended to read:

13 20.835 (1) (v) *State aid, local government fund; repeal of personal property*
14 *taxes.* ~~The~~ From the local government fund, the amounts in the schedule to make
15 payments as provided under ~~2021 Wisconsin Act 58, section 9125 (1) s. 79.0965~~.

16 **SECTION 161.** 20.835 (1) (f) of the statutes is renumbered 20.835 (1) (w) and
17 amended to read:

18 20.835 (1) (w) *State aid, local government fund; personal property tax*
19 *exemption.* ~~A sum sufficient~~ From the local government fund, the amounts in the
20 schedule to make the state aid payments under s. 79.096.

21 **SECTION 162.** 20.835 (1) (fa) of the statutes is renumbered 20.835 (1) (x) and
22 amended to read:

23 20.835 (1) (x) *State aid, local government fund; video service provider fee.* ~~The~~
24 From the local government fund, the amounts in the schedule to make the state aid
25 payments under s. 79.097.

SECTION 163. 20.835 (1) (k) of the statutes is created to read:

20.835 (1) (k) *State aid; nontaxable tribal land.* The amounts in the schedule to make payments to counties to compensate for not being able to impose local general property taxes on real property exempt from taxation under the 1854 Treaty of La Pointe. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 18m. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

SECTION 164. 20.835 (1) (k) of the statutes, as created by 2023 Wisconsin Act (this act), is repealed.

SECTION 165. 20.835 (1) (r) of the statutes is repealed.

SECTION 166. 20.835 (1) (y) of the statutes is created to read:

20.835 (1) (y) *Supplemental county and municipal aid account.* From the local government fund, a sum sufficient to make the payments under s. 79.037.

SECTION 167. 20.835 (1) (za) of the statutes is created to read:

20.835 (1) (za) *Innovation account.* From the local government fund, as a continuing appropriation, the amounts in the schedule to make the payments under s. 79.038 (1) (em). Notwithstanding s. 20.001 (3) (c), at the end of the 4th fiscal year after the date identified in the notice under 2023 Wisconsin Act 12, section 244 (1), the unencumbered balance of this appropriation account shall lapse to the general fund.

SECTION 168. 20.835 (1) (zb) of the statutes is created to read:

20.835 (1) (zb) *Innovation planning grants.* From the local government fund, as a continuing appropriation, the amounts in the schedule to make the payments under s. 79.038 (2) (b). Notwithstanding s. 20.001 (3) (c), at the end of the 4th fiscal

1 year after the date identified in the notice under 2023 Wisconsin Act 12, section 244
2 (1), the unencumbered balance of this appropriation account shall lapse to the
3 general fund.

4 **SECTION 169.** 20.835 (4) (gb) of the statutes is amended to read:

5 20.835 (4) (gb) *Special district taxes.* All moneys received from the taxes
6 imposed under s. 77.705, and from the appropriation account under s. 20.566 (1) (gd),
7 and all moneys received under s. 341.14 (6r) (b) 13. b., for the purpose of distribution
8 to the special districts that adopt a resolution imposing taxes under subch. V of ch.
9 77, and for the purpose of financing a local professional baseball park district, except
10 that of those tax revenues collected under subch. V of ch. 77 3 percent for the first
11 2 years of collection and 1.5 percent thereafter shall be credited to the appropriation
12 account under s. 20.566 (1) (gd).

13 **SECTION 170.** 20.835 (4) (ge) of the statutes is amended to read:

14 20.835 (4) (ge) *Local professional football stadium district taxes.* All moneys
15 received from the taxes imposed under s. 77.706, and from the appropriation account
16 under s. 20.566 (1) (ge), for the purpose of distribution to the special districts that
17 adopt a resolution imposing taxes under subch. V of ch. 77, for the purpose of
18 financing a local professional football stadium district, and for the purpose of making
19 the payments under s. 77.76 (5) (a), except that, of those tax revenues collected under
20 subch. V of ch. 77, 1.5 percent shall be credited to the appropriation account under
21 s. 20.566 (1) (ge).

22 **SECTION 171.** 20.835 (4) (gi) of the statutes is created to read:

23 20.835 (4) (gi) *Municipality taxes.* All moneys received from the taxes imposed
24 under s. 77.701 for distribution to the municipalities that enact an ordinance
25 imposing taxes under that section and for interest payments on refunds under s.

1 77.76 (3r), except that 1.75 percent of those tax revenues collected under that section
2 shall be credited to the appropriation account under s. 20.566 (1) (gi).

3 **SECTION 172.** 20.835 (5) (a) of the statutes is renumbered 20.835 (5) (r) and
4 amended to read:

5 20.835 (5) (r) *Payments for municipal services.* ~~The~~ From the local government
6 fund, the amounts in the schedule to make payments for municipal services provided
7 by municipalities to state facilities, as determined under s. 70.119 (7).

8 **SECTION 173.** 20.855 (4) (dt) of the statutes is created to read:

9 20.855 (4) (dt) *Transfer for an endowment fund for WisconsinEye.* Biennially,
10 the amounts in the schedule to make a payment to the WisconsinEye Public Affairs
11 Network, Inc., under s. 16.004 (22) for the establishment of an endowment fund. No
12 moneys may be expended from this appropriation account after June 30, 2025.

13 **SECTION 174.** 20.865 (1) (e) of the statutes is amended to read:

14 20.865 (1) (e) *Additional biweekly payroll.* The amounts in the schedule to pay
15 salary and fringe benefit costs incurred during the 27th pay period in any fiscal year
16 in which such a period occurs for employment of permanent state employees,
17 including permanent project employees, on the biweekly payroll system, and
18 permanent University of Wisconsin System employees, including permanent project
19 employees, on the biweekly payroll system of the University of Wisconsin System.

20 **SECTION 175.** 20.865 (1) (jm) of the statutes is amended to read:

21 20.865 (1) (jm) *Additional biweekly payroll; nonfederal program revenues.*
22 From the appropriate nonfederal program revenue and program revenue — service
23 accounts, a sum sufficient to pay salary and fringe benefit costs incurred during the
24 27th pay period in any fiscal year in which such a period occurs for employment of
25 permanent state employees, including permanent project employees, on the

1 biweekly payroll system, and and permanent University of Wisconsin System
2 employees, including permanent project employees, on the biweekly payroll system
3 of the University of Wisconsin System.

4 **SECTION 176.** 20.865 (1) (m) of the statutes is amended to read:

5 20.865 (1) (m) *Additional biweekly payroll; federal program revenues.* From
6 the appropriate federal program revenue accounts, a sum sufficient to pay salary and
7 fringe benefit costs incurred during the 27th pay period in any fiscal year in which
8 such a period occurs for employment of permanent state employees, including
9 permanent project employees, on the biweekly payroll system, and permanent
10 University of Wisconsin System employees, including permanent project employees,
11 on the biweekly payroll system of the University of Wisconsin System.

12 **SECTION 177.** 20.865 (1) (tm) of the statutes is amended to read:

13 20.865 (1) (tm) *Additional biweekly payroll; nonfederal segregated revenues.*
14 From the appropriate segregated funds derived from nonfederal segregated
15 revenues, a sum sufficient to pay salary and fringe benefit costs incurred during the
16 27th pay period in any fiscal year in which such a period occurs for employment of
17 permanent state employees, including permanent project employees, on the
18 biweekly payroll system, and permanent University of Wisconsin System employees,
19 including permanent project employees, on the biweekly payroll system of the
20 University of Wisconsin System.

21 **SECTION 178.** 20.865 (1) (x) of the statutes is amended to read:

22 20.865 (1) (x) *Additional biweekly payroll; federal segregated revenues.* From
23 the appropriate segregated funds derived from federal segregated revenues, a sum
24 sufficient to pay salary and fringe benefit costs incurred during the 27th pay period
25 in any fiscal year in which such a period occurs for employment of permanent state

1 employees, including permanent project employees, on the biweekly payroll system,
2 and permanent University of Wisconsin System employees, including permanent
3 project employees, on the biweekly payroll system of the University of Wisconsin
4 System.

5 **SECTION 179.** 20.866 (2) (t) of the statutes is amended to read:

6 20.866 (2) (t) *University of Wisconsin; self-amortizing facilities.* From the
7 capital improvement fund, a sum sufficient for the board of regents of the University
8 of Wisconsin System to acquire, construct, develop, enlarge, or improve university
9 self-amortizing educational facilities and facilities to support such facilities. The
10 state may contract public debt in an amount not to exceed \$2,740,855,400 for this
11 purpose. The state may contract additional public debt in an amount up to
12 \$435,866,700 for this purpose. The state may contract additional public debt in an
13 amount up to \$83,875,000 for this purpose. The state may contract additional public
14 debt in an amount up to \$104,922,000 for this purpose. Of those amounts, \$4,500,000
15 is allocated only for the University of Wisconsin-Madison indoor practice facility for
16 athletic programs and only at the time that ownership of the facility is transferred
17 to the state.

18 **SECTION 180.** 20.866 (2) (tu) of the statutes is amended to read:

19 20.866 (2) (tu) *Natural resources; segregated revenue supported facilities.* From
20 the capital improvement fund, a sum sufficient for the department of natural
21 resources to acquire, construct, develop, enlarge, or improve natural resource
22 administrative office, laboratory, equipment storage, or maintenance facilities and
23 to acquire, construct, develop, enlarge, or improve state recreation facilities and
24 state fish hatcheries. The state may contract public debt in an amount not to exceed
25 \$108,171,100 for this purpose. The state may contract additional public debt in an

1 amount up to \$15,786,900 for this purpose. The state may contract additional public
2 debt in an amount up to \$33,583,500 for this purpose. The state may contract
3 additional public debt in an amount up to \$30,568,900 for this purpose.

4 **SECTION 181.** 20.866 (2) (ugm) of the statutes is amended to read:

5 20.866 (2) (ugm) *Transportation; major interstate bridge construction.* From
6 the capital improvement fund, a sum sufficient for the department of transportation
7 to fund major interstate bridge projects under s. 84.016. The state may contract
8 public debt in an amount not to exceed \$245,000,000 for this purpose. The state may
9 contract additional public debt in an amount up to \$27,000,000 for this purpose. The
10 state may contract additional public debt in an amount up to \$352,800,000 for this
11 purpose.

12 **SECTION 182.** 20.866 (2) (ws) of the statutes is amended to read:

13 20.866 (2) (ws) *Administration; energy conservation projects; capital*
14 *improvement fund.* From the capital improvement fund, a sum sufficient for the
15 department of administration to provide funding to agencies, as defined in s. 16.70
16 (1e), for energy conservation construction projects at state facilities under the
17 jurisdiction of the agencies pursuant to s. 16.847 (2). The state may contract public
18 debt in an amount not exceeding \$220,000,000 for this purpose. The state may
19 contract additional public debt in an amount up to \$25,000,000 for this purpose. The
20 state may contract additional public debt in an amount up to \$25,000,000 for this
21 purpose. The state may contract additional public debt in an amount up to
22 \$25,000,000 for this purpose.

23 **SECTION 183.** 20.866 (2) (xm) of the statutes is amended to read:

24 20.866 (2) (xm) *Building commission; refunding tax-supported and*
25 *self-amortizing general obligation debt.* From the capital improvement fund, a sum

sufficient to refund the whole or any part of any unpaid indebtedness used to finance tax-supported or self-amortizing facilities. In addition to the amount that may be contracted under par. (xe), the state may contract public debt in an amount not to exceed \$7,510,000,000 for this purpose. The state may contract additional public debt in an amount up to \$2,000,000,000 for this purpose. The state may contract additional public debt in an amount up to \$1,725,000,000 for this purpose. Such indebtedness shall be construed to include any premium and interest payable with respect thereto. Debt incurred by this paragraph shall be repaid under the appropriations providing for the retirement of public debt incurred for tax-supported and self-amortizing facilities in proportional amounts to the purposes for which the debt was refinanced. No moneys may be expended under this paragraph unless the true interest costs to the state can be reduced by the expenditure.

SECTION 184. 20.866 (2) (y) of the statutes is amended to read:

20.866 (2) (y) *Building commission; housing state departments and agencies.*

From the capital improvement fund, a sum sufficient to the building commission for the purpose of housing state departments and agencies. The state may contract public debt in an amount not to exceed \$917,767,100 for this purpose. The state may contract additional public debt in an amount up to \$25,872,200 for this purpose. The state may contract additional public debt in an amount up to \$24,086,000 for this purpose. The state may contract additional public debt in an amount up to \$8,878,000 for this purpose.

SECTION 185. 20.866 (2) (z) (intro.) of the statutes is amended to read:

20.866 (2) (z) *Building commission; other public purposes.* (intro.) From the capital improvement fund, a sum sufficient to the building commission for relocation

1 assistance and capital improvements for other public purposes authorized by law but
2 not otherwise specified in this chapter. The state may contract public debt in an
3 amount not to exceed \$2,677,933,400 for this purpose. The state may contract
4 additional public debt in an amount up to \$277,485,800 for this purpose. The state
5 may contract additional public debt in an amount up to \$357,987,700 for this
6 purpose. The state may contract additional public debt in an amount up to
7 \$100,000,000 for this purpose. Of those amounts:

8 **SECTION 186.** 20.866 (2) (zp) of the statutes is amended to read:

9 20.866 (2) (zp) *Veterans affairs; self-amortizing facilities.* From the capital
10 improvement fund, a sum sufficient for the department of veterans affairs to acquire,
11 construct, develop, enlarge, or improve facilities at state veterans homes. The state
12 may contract public debt in an amount not to exceed \$77,995,100 for this purpose.
13 The state may contract additional public debt in an amount up to \$5,523,700 for this
14 purpose. The state may contract additional public debt in an amount up to
15 \$10,752,300 for this purpose. The state may contract additional public debt in an
16 amount up to \$6,431,000 for this purpose.

17 **SECTION 187.** 20.866 (2) (zz) of the statutes is amended to read:

18 20.866 (2) (zz) *State fair park board; self-amortizing facilities.* From the
19 capital improvement fund, a sum sufficient to the state fair park board to acquire,
20 construct, develop, enlarge, or improve facilities at the state fair park in West Allis.
21 The state may contract public debt not to exceed \$53,687,100 for this purpose. The
22 state may contract additional public debt in an amount up to \$1,500,000 for this
23 purpose. The state may contract additional public debt in an amount up to
24 \$6,500,000 for this purpose.

25 **SECTION 188.** 20.867 (2) (d) of the statutes is created to read:

1 20.867 (2) (d) *Long-range building program; general purpose revenues.* The
2 amounts in the schedule for the purposes of carrying out the long-range building
3 program under s. 13.48. The amounts provided under this paragraph shall be
4 transferred to the state building trust fund.

5 **SECTION 189.** 20.867 (3) (x) of the statutes is created to read:

6 20.867 (3) (x) *Segregated revenue supported building program projects;*
7 *inflationary project cost overruns.* From the capital improvement fund, as a
8 continuing appropriation, all moneys transferred under 2023 Wisconsin Act (this
9 act), section 9251 (1), to fund the projects enumerated under 2023 Wisconsin Act
10 (this act), section 9104 (1), in the amounts designated as “segregated revenue” in that
11 section for those projects; to fund the other expenditures and allocations designated
12 as “segregated revenue” under 2023 Wisconsin Act (this act), section 9104 (4) to
13 (13); and to offset building program project budget cost overruns caused by inflation
14 under s. 13.48 (2) (L) in a total amount up to \$20,000,000.

15 **SECTION 190.** 20.923 (4) (f) 6f. of the statutes is created to read:

16 20.923 (4) (f) 6f. Legislature; legislative human resources office: director.

17 **SECTION 191.** 20.923 (6) (fm) of the statutes is created to read:

18 20.923 (6) (fm) Legislative human resources office: all positions.

19 **SECTION 192.** 20.924 (1) (a) of the statutes is amended to read:

20 20.924 (1) (a) Shall authorize the design and construction of any building,
21 structure or facility costing in excess of \$1,000,000 regardless of funding source, only
22 if that project is enumerated in the authorized state building program. Beginning
23 in fiscal year 2023-24, this amount is \$2,000,000.

24 **SECTION 193.** 20.924 (1) (b) of the statutes is amended to read:

1 20.924 (1) (b) Shall authorize the acquisition of land, or the repair, remodeling
2 or improvement to any existing building, structure or facility costing in excess of
3 \$1,000,000, regardless of funding source, only if that project is enumerated in the
4 authorized state building program. Beginning in fiscal year 2023-24, this amount
5 is \$2,000,000. This paragraph does not apply to the acquisition of land by the
6 building commission in the city of Madison within a block number specified in s.
7 13.48 (18). This paragraph does not apply to projects authorized under s. 16.858.

8 **SECTION 194.** 23.0917 (5g) (L) of the statutes is created to read:

9 23.0917 (5g) (L) 1. In this paragraph, “unobligated amount” means the amount
10 by which the annual bonding authority for the subprograms under subs. (3), (4), and
11 (4j) in fiscal years 2021-22 and 2022-23 exceeded the amounts that the department
12 obligated from the moneys appropriated under s. 20.866 (2) (ta) for those
13 subprograms for those fiscal years, but not including the amount by which the
14 annual bonding authority for the purpose under sub. (3) (br) in fiscal years 2021-22
15 and 2022-23 exceeded the amount obligated for that purpose in those fiscal years.

16 2. Of the unobligated amount, the department shall obligate \$2,500,000 for
17 projects at the Les Voigt State Fish Hatchery and the Brule State Fish Hatchery,
18 including drilling new wells, facility maintenance, upgrades and renovations, and
19 construction of new buildings.

20 **SECTION 195.** 23.33 (9) (bg) 1. of the statutes is amended to read:

21 23.33 (9) (bg) 1. A project to improve or maintain all-terrain vehicle trails for
22 use by utility terrain vehicles is eligible for summer funding as a state utility terrain
23 vehicle project from the appropriation account under s. 20.370 (1) (ms) or for aid as
24 a nonstate utility vehicle project from the appropriation accounts under s. 20.370 (5)
25 (ct) and (cu). The maximum amount allowed for aid under this subdivision is \$200

1 per mile for all-terrain vehicle trails that are maintained not less than 3 months per
2 year including the months of June, July, and August. Beginning on the effective date
3 of this subdivision [LRB inserts date], the maximum amount allowed for aid
4 under this subdivision is \$400 per mile for all-terrain vehicle trails that are
5 maintained not less than 3 months per year including the months of June, July, and
6 August.

7 **SECTION 196.** 24.55 of the statutes is amended to read:

8 **24.55 Executive secretary; deputy; staff; appointments; duties; oath.**

9 The board shall appoint an executive secretary outside the classified service. The
10 ~~executive secretary shall appoint a deputy who shall, during the absence of the~~
11 ~~executive secretary, have all of the authority given by law to the executive secretary.~~

12 The executive secretary and deputy shall take and file the official oath.

13 **SECTION 197.** 25.17 (1) (kq) of the statutes is created to read:

14 25.17 (1) (kq) PFAS fund (s. 25.90);

15 **SECTION 198.** 25.17 (1) (ku) of the statutes is amended to read:

16 25.17 (1) (ku) Police and fire protection 911 fund (s. 25.99);

17 **SECTION 199.** 25.491 (1) of the statutes, as created by 2023 Wisconsin Act 12,
18 is renumbered 25.491 (1) (intro.) and amended to read:

19 25.491 (1) (intro.) There is established a separate nonlapsible trust fund
20 designated as the local government fund., to consist of the following moneys
21 transferred from the general fund:

22 **SECTION 200.** 25.491 (1) (a) of the statutes is created to read:

23 25.491 (1) (a) On July 1, 2024, \$303,000,000.

24 **SECTION 201.** 25.491 (1) (b) of the statutes is created to read:

1 25.491 (1) (b) In fiscal year 2024-25, 20 percent of the estimated amount of
2 revenues received from the taxes imposed under ss. 77.52 and 77.53 as specified for
3 that fiscal year as outlined in the summary of estimated general fund taxes under
4 the biennial budget act prepared by the legislative fiscal bureau.

5 **SECTION 202.** 25.491 (1) (c) of the statutes is created to read:

6 25.491 (1) (c) In fiscal year 2025-26, and in each fiscal year thereafter, the sum
7 of the following:

8 1. The amount transferred from the general fund in the previous fiscal year
9 other than any amount transferred under par. (a).

10 2. The percentage change in the estimated amount of revenues received from
11 the taxes imposed under ss. 77.52 and 77.53 for the previous fiscal year from the
12 immediately preceding fiscal year, as specified for that fiscal year as outlined in the
13 summary of estimated general fund taxes under the biennial budget act prepared by
14 the legislative fiscal bureau, multiplied by the sum of the amounts credited to the
15 accounts under subs. (2) and (9) in the previous fiscal year.

16 **SECTION 203.** 25.491 (2) of the statutes, as created by 2023 Wisconsin Act 12,
17 is amended to read:

18 25.491 (2) There is established in the local government fund a separate account
19 that is designated the “county and municipal aid account” to make the payments
20 under s. 79.036. In fiscal year 2024-25, the total amount of the payments made in
21 the previous fiscal year under s. 79.035 shall be credited to this account. In fiscal year
22 2025-26, and in each fiscal year thereafter, an amount equal to the amount credited
23 to this account in the previous fiscal year, increased by the percentage change in the
24 amount of revenues received from the taxes imposed under ss. 77.52 and 77.53 for

1 the previous fiscal year from the immediately preceding fiscal year as determined
2 under sub. (1), shall be credited to this account.

3 **SECTION 204.** 25.491 (3) of the statutes, as created by 2023 Wisconsin Act 12,
4 is amended to read:

5 25.491 (3) There is established in the local government fund a separate account
6 that is designated the “expenditure restraint incentive program account” to make
7 the payments under s. 79.05.

8 **SECTION 205.** 25.491 (9) of the statutes, as created by 2023 Wisconsin Act 12,
9 is renumbered 25.491 (9) (intro.) and amended to read:

10 25.491 (9) (intro.) There is established in the local government fund a separate
11 account that is designated the “supplemental county and municipal aid account” to
12 make the payments under s. 79.037. The following amounts shall be credited to this
13 account:

14 **SECTION 206.** 25.491 (9) (a) of the statutes is created to read:

15 25.491 (9) (a) In fiscal year 2024-25, for distribution to counties, \$68,000,000.
16 In fiscal year 2025-26, and in each fiscal year thereafter, an amount equal to the
17 amount credited to this account under this paragraph in the previous fiscal year,
18 increased by the percentage change in the amount of revenues received from the
19 taxes imposed under ss. 77.52 and 77.53 for the previous fiscal year from the
20 immediately preceding fiscal year as determined under sub. (1), shall be credited to
21 this account.

22 **SECTION 207.** 25.491 (9) (b) of the statutes is created to read:

23 25.491 (9) (b) In fiscal year 2024-25, for distribution to cities, villages, and
24 towns, \$206,867,200. In fiscal year 2025-26, and in each fiscal year thereafter, an
25 amount equal to the amount credited to this account in the previous fiscal year,

1 increased by the percentage change in the amount of revenues received from the
2 taxes imposed under ss. 77.52 and 77.53 for the previous fiscal year from the
3 immediately preceding fiscal year as determined under sub. (1), shall be credited to
4 this account.

5 **SECTION 208.** 25.491 (10) of the statutes, as created by 2023 Wisconsin Act 12,
6 is amended to read:

7 25.491 (10) There is established in the local government fund a separate
8 account that is designated the “innovation account” to make the grant payments
9 under s. 79.038 (1). On July 1, 2024, \$300,000,000 shall be credited to this account.

10 **SECTION 209.** 25.491 (12) of the statutes, as created by 2023 Wisconsin Act 12,
11 is amended to read:

12 25.491 (12) There is established in the local government fund a separate
13 account that is designated the “community youth and family aids account” for the
14 improvement and provision of community-based juvenile delinquency-related
15 services under s. 48.526 and juvenile correctional services under s. 301.26 and for
16 reimbursement to counties having a population of less than 750,000 for the cost of
17 court attached intake services as provided in s. 938.06 (4). In fiscal year 2024-25,
18 and in each fiscal year thereafter, \$46,652,900 shall be credited to this account.

19 **SECTION 210.** 25.90 of the statutes is created to read:

20 **25.90 PFAS fund.** There is established a separate nonlapsible trust fund
21 designated as the PFAS fund, to consist of all of the following:

22 (1) All moneys transferred under 2023 Wisconsin Act (this act), section 9232
23 (2), (3), and (4).

24 (2) Notwithstanding s. 25.46 (1) (ej), (t), and (u), all moneys, other than fines
25 and forfeitures, that are received under settlement agreements or orders in

1 settlement of actions or proposed actions for violations of chs. 280 to 299 that relate
2 to perfluoroalkyl or polyfluoroalkyl substances.

3 (3) All donations, gifts, and bequests made to the fund.

4 (4) All moneys transferred to the fund from other funds.

5 (5) All income and interest earned by the fund.

6 **SECTION 211.** 25.99 of the statutes is amended to read:

7 **25.99 Police and fire protection 911 fund.** There is established a separate
8 nonlapsible trust fund designated as the ~~police and fire protection~~ 911 fund,
9 consisting of deposits by the public service commission and department of revenue
10 under s. 196.025 (6) (c) 3.

11 **SECTION 212.** 27.01 (7) (gs) of the statutes is created to read:

12 27.01 (7) (gs) *Online transaction fee.* The department may assess a transaction
13 fee for the online sale of vehicle admission receipts. Fees under this paragraph shall
14 be credited to the appropriation under s. 20.370 (1) (er).

15 **SECTION 213.** 27.01 (8) (d) of the statutes is created to read:

16 27.01 (8) (d) *Online transaction fee.* The department may assess a transaction
17 fee for the online sale of state trail passes. Fees under this paragraph shall be
18 credited to the appropriation under s. 20.370 (1) (er).

19 **SECTION 214.** 27.01 (10) (d) 2. of the statutes is amended to read:

20 27.01 (10) (d) 2. The department shall charge a camping fee of not less than \$19
21 but not more than \$35, as determined by the secretary, for each night at a campsite
22 in a state campground for a nonresident camping party, except as provided under par.
23 (fm). Beginning on the effective date of this subdivision [LRB inserts date], the
24 maximum camping fee allowed under this subdivision is \$45.

25 **SECTION 215.** 27.01 (15) (b) 1. of the statutes is repealed.

1 **SECTION 216.** 28.06 (2m) of the statutes is repealed.

2 **SECTION 217.** 29.563 (2) (b) 1. of the statutes is amended to read:

3 29.563 (2) (b) 1. Annual small game: ~~\$82.25~~ \$87.25.

4 **SECTION 218.** 29.563 (2) (b) 2. of the statutes is amended to read:

5 29.563 (2) (b) 2. Five-day small game: ~~\$52.25~~ \$57.25.

6 **SECTION 219.** 29.563 (2) (b) 3. of the statutes is amended to read:

7 29.563 (2) (b) 3. Deer: ~~\$157.25~~ \$197.25.

8 **SECTION 220.** 29.563 (2) (b) 6. of the statutes is amended to read:

9 29.563 (2) (b) 6. Archer: ~~\$157.25~~ \$162.25.

10 **SECTION 221.** 29.563 (2) (b) 6m. of the statutes is amended to read:

11 29.563 (2) (b) 6m. Crossbow: ~~\$157.25~~ \$162.25.

12 **SECTION 222.** 29.563 (2) (b) 7. of the statutes is amended to read:

13 29.563 (2) (b) 7. Fur-bearing animal: ~~\$157.25~~ \$162.25.

14 **SECTION 223.** 29.563 (2) (b) 8. of the statutes is amended to read:

15 29.563 (2) (b) 8. Wild turkey: ~~\$57.25~~ \$62.25.

16 **SECTION 224.** 29.563 (3) (b) 1. of the statutes is amended to read:

17 29.563 (3) (b) 1. Annual: ~~\$49.25~~ \$54.25.

18 **SECTION 225.** 29.563 (3) (b) 2. of the statutes is amended to read:

19 29.563 (3) (b) 2. Annual family: ~~\$64.25~~ \$69.25.

20 **SECTION 226.** 29.563 (3) (b) 3. of the statutes is amended to read:

21 29.563 (3) (b) 3. Fifteen-day: ~~\$27.25~~ \$32.25.

22 **SECTION 227.** 29.563 (3) (b) 4. of the statutes is amended to read:

23 29.563 (3) (b) 4. Fifteen-day family: ~~\$39.25~~ \$44.25.

24 **SECTION 228.** 29.563 (3) (b) 5. of the statutes is amended to read:

25 29.563 (3) (b) 5. Four-day: ~~\$23.25~~ \$28.25.

SECTION 229. 29.563 (3) (b) 5m. of the statutes is amended to read:

29.563 (3) (b) 5m. One-day: ~~\$9.25~~ \$14.25.

SECTION 230. 29.563 (4) (b) 1. of the statutes is amended to read:

29.563 (4) (b) 1. Sports: ~~\$272.25~~ \$292.25 or a greater amount at the applicant's option.

SECTION 231. 29.563 (4) (b) 2. of the statutes is amended to read:

29.563 (4) (b) 2. Conservation patron: ~~\$595.25~~ \$615.25 or a greater amount at the applicant's option.

SECTION 232. 31.385 (2) (ag) of the statutes is amended to read:

31.385 (2) (ag) Of the amounts appropriated under ~~s. ss. 20.370 (4) (ja) and~~ 20.866 (2) (tL) and (tx), at least \$250,000 shall be used for projects to remove dams. A project to remove a dam may include restoring the stream or river that was dammed.

SECTION 233. 31.385 (2) (ar) of the statutes is amended to read:

31.385 (2) (ar) Of the amounts appropriated under ~~s. ss. 20.370 (4) (ja) and~~ 20.866 (2) (tL) and (tx), at least \$100,000 shall be used for the removal of abandoned dams. The amounts required to be used under this paragraph are in addition to the amounts required to be used for the removal of dams under par. (ag).

SECTION 234. 31.385 (2) (d) of the statutes is amended to read:

31.385 (2) (d) The financial assistance that is provided under this section shall be paid from the appropriations under ~~s. ss. 20.370 (4) (ja) and~~ 20.866 (2) (tL) and (tx), except as provided in par. (dm) and in 1991 Wisconsin Act 39, section 9142 (10d).

SECTION 235. 41.21 of the statutes is repealed.

SECTION 236. 45.58 of the statutes is amended to read:

1 **45.58 Grants to local governments for fire and emergency medical**
2 **services.** From the appropriation under s. 20.485 (1) (kj), the department may make
3 up to \$300,000 in each fiscal biennium up to \$600,000 in grants to fire districts, cities,
4 villages, and towns that provide fire and emergency medical services to veterans
5 homes and other facilities for veterans. A fire district, city, village, or town may not
6 expend grant moneys it receives under this section for any purpose other than
7 providing fire and emergency medical services to veterans homes and other facilities
8 for veterans.

9 **SECTION 237.** 45.82 (2) of the statutes is amended to read:

10 45.82 (2) The department of veterans affairs shall award a grant annually to
11 a county that meets the standards developed under this section if the county
12 executive, administrator, or administrative coordinator certifies to the department
13 that it employs a county veterans service officer who, if chosen after April 15, 2015,
14 is chosen from a list of candidates who have taken a civil service examination for the
15 position of county veterans service officer developed and administered by the bureau
16 of merit recruitment and selection in the department of administration, or is
17 appointed under a civil service competitive examination procedure under s. 59.52 (8)
18 or ch. 63. The A grant for \$11,688 shall be \$9,350 awarded for a county with a
19 population of less than 20,000, \$11,000 a grant for \$13,750 shall be awarded for a
20 county with a population of 20,000 to 45,499, \$12,650 a grant for \$15,813 shall be
21 awarded for a county with a population of 45,500 to 74,999, and \$14,300 a grant for
22 \$17,875 shall be awarded for a county with a population of 75,000 or more. The
23 department of veterans affairs shall use the most recent Wisconsin official
24 population estimates prepared by the demographic services center when making
25 grants under this subsection.

SECTION 238. 45.82 (3) of the statutes is repealed.

SECTION 239. 45.82 (4) of the statutes is amended to read:

45.82 (4) The department shall provide grants to the governing bodies of federally recognized American Indian tribes and bands from the appropriation under s. 20.485 (2) (km) or (vu) if that governing body enters into an agreement with the department regarding the creation, goals, and objectives of a tribal veterans service officer, appoints a veteran to act as a tribal veterans service officer, and gives that veteran duties similar to the duties described in s. 45.80 (5), except that the veteran shall report to the governing body of the tribe or band. The department may make in an amount not to exceed \$20,625 per grant annual grants ~~in an amount not to exceed \$16,500 per grant~~ under this subsection and shall promulgate rules to implement this subsection.

SECTION 240. 46.056 (1) of the statutes is renumbered 46.056.

SECTION 241. 46.056 (2) of the statutes is repealed.

SECTION 242. 46.215 (2) (c) 3. of the statutes is amended to read:

46.215 (2) (c) 3. A county department of social services shall develop, under the requirements of s. 301.08 (2), plans and contracts for the purchase of juvenile correctional services. The department of corrections may review the contracts and approve them if they are consistent with s. 301.08 (2) and if state or federal funds are available for such purposes. The joint committee on finance may require the department of corrections to submit the contracts to the committee for review and approval. The department of children and families may not make any payments under s. 48.526 to a county for programs included in a contract under review by the committee. The department of children and families shall reimburse each county for

1 the contracts from the appropriations under s. 20.437 (1) (cj) ~~and, (o), and (q)~~ as
2 appropriate.

3 **SECTION 243.** 46.22 (1) (e) 3. c. of the statutes is amended to read:

4 46.22 (1) (e) 3. c. A county department of social services shall develop, under
5 the requirements of s. 301.08 (2), plans and contracts for the purchase of juvenile
6 correctional services. The department of corrections may review the contracts and
7 approve them if they are consistent with s. 301.08 (2) and to the extent that state or
8 federal funds are available for those purposes. The joint committee on finance may
9 require the department of corrections to submit the contracts to the committee for
10 review and approval. The department of children and families may not make any
11 payments under s. 48.526 to a county for programs included in the contract that is
12 under review by the committee. The department of children and families shall
13 reimburse each county for the contracts from the appropriations under s. 20.437 (1)
14 (cj) ~~and, (o), and (q)~~ as appropriate.

15 **SECTION 244.** 46.281 (5) of the statutes is created to read:

16 46.281 (5) REPORTING. (a) The department shall include all of the following in
17 publicly available financial summaries of the managed care organizations for the
18 family care benefit, the Family Care Partnership program, and the program for
19 all-inclusive care for the elderly operating under 42 USC 1396u-4:

20 1. Executive leadership salaries.

21 2. Amounts retrieved by the state under contractual risk corridors.

22 (b) The managed care organizations for the family care benefit, the Family
23 Care Partnership program, and the program for all-inclusive care for the elderly
24 operating under 42 USC 1396u-4 shall track and report to the department the total
25 authorized and total provided care plan hours by service category under the family

1 care benefit, the Family Care Partnership program, and the program for
2 all-inclusive care for the elderly operating under 42 USC 1396u-4. By April 1 of each
3 year, the department shall submit to the joint committee on finance a report
4 containing the total authorized and total provided care plan hours by service
5 category under the family care benefit, the Family Care Partnership program, and
6 the program for all-inclusive care for the elderly operating under 42 USC 1396u-4.

7 **SECTION 245.** 46.40 (8) of the statutes is amended to read:

8 46.40 (8) ALZHEIMER'S FAMILY AND CAREGIVER SUPPORT ALLOCATION. Subject to
9 sub. (9), the department shall distribute not more than \$3,058,900 in each fiscal year
10 for services to persons with Alzheimer's disease and their caregivers under s. 46.87,
11 ~~the department shall distribute not more than \$2,808,900 in each fiscal year.~~

12 **SECTION 246.** 48.233 (2) of the statutes is amended to read:

13 48.233 (2) This section does not apply to a proceeding commenced under s.
14 48.13 after June 30, 2023 2025.

15 **SECTION 247.** 48.233 (3) of the statutes is amended to read:

16 48.233 (3) The state public defender may promulgate rules necessary to
17 implement the pilot program established under sub. (1). The state public defender
18 may promulgate the rules under this subsection as emergency rules under s. 227.24.
19 Notwithstanding s. 227.24 (1) (a) and (3), the state public defender is not required
20 to provide evidence that promulgating a rule under this subsection as an emergency
21 rule is necessary for the preservation of the public peace, health, safety, or welfare
22 and is not required to provide a finding of emergency for a rule promulgated under
23 this subsection. Notwithstanding s. 227.24 (1) (c) and (2), emergency rules
24 promulgated under this subsection remain in effect until ~~2~~ 4 years after June 30,
25 2021.

1 **SECTION 248.** 48.233 (4) of the statutes is amended to read:

2 48.233 (4) By January 1, 2021, and by January 1, 2023 2025, the department
3 and the state public defender shall each submit a report to the joint committee on
4 finance, and to the chief clerk of each house of the legislature for distribution to the
5 appropriate standing committees under s. 13.172 (3), regarding costs and data from
6 implementing the pilot program under sub. (1).

7 **SECTION 249.** 48.48 (8r) of the statutes is amended to read:

8 48.48 (8r) To reimburse county departments and Indian tribes, from the
9 appropriations under s. 20.437 (1) (dd), (kL), and (pd), for subsidized guardianship
10 payments made under s. 48.623 (1) or (6), including guardianships of ~~Indian~~ children
11 ordered by tribal courts.

12 **SECTION 250.** 48.526 (3) (c) of the statutes is amended to read:

13 48.526 (3) (c) Within the limits of the appropriations under s. 20.437 (1) (cj) ~~and~~,
14 (o), and (q), the department shall allocate funds to each county for services under this
15 section.

16 **SECTION 251.** 48.526 (3) (e) of the statutes is amended to read:

17 48.526 (3) (e) The department may carry forward \$500,000 or 10 percent of its
18 funds allocated under this subsection and not encumbered or carried forward under
19 par. (dm) by counties by December 31, whichever is greater, to the next 2 calendar
20 years. The department may transfer moneys from or within s. 20.437 (1) (cj) or (q)
21 to accomplish this purpose. The department may allocate these transferred moneys
22 to counties with persistently high rates of juvenile arrests for serious offenses during
23 the next 2 calendar years to improve community-based juvenile
24 delinquency-related services, as defined in s. 46.011 (1c). The allocation does not
25 affect a county's base allocation.

SECTION 252. 48.526 (3) (em) of the statutes is amended to read:

48.526 **(3)** (em) The department may carry forward any emergency funds allocated under sub. (7) (e) and not encumbered or carried forward under par. (dm) by December 31 to the next 2 calendar years. The department may transfer moneys from or within s. 20.437 (1) (cj) or (q) to accomplish this purpose. The department may allocate these transferred moneys to counties that are eligible for emergency payments under sub. (7) (e). The allocation does not affect a county's base allocation.

SECTION 253. 48.526 (6) (a) of the statutes is amended to read:

48.526 **(6)** (a) The department shall develop criteria as provided in par. (b) to assist the legislature in allocating funding, excluding funding for base allocations, from the appropriations under s. 20.437 (1) (cj) ~~and, (o),~~ and (q) for purposes described in this section.

SECTION 254. 48.526 (7) (intro.) of the statutes is amended to read:

48.526 **(7)** ALLOCATIONS OF FUNDS. (intro.) Within the limits of the availability of the appropriations under s. 20.437 (1) (cj) ~~and, (o),~~ and (q), the department shall allocate funds for community youth and family aids for the period beginning on July 1, 2021, and ending on June 30, 2023, as provided in this subsection to county departments under ss. 46.215, 46.22, and 46.23 as follows:

SECTION 255. 48.563 (2) of the statutes is amended to read:

48.563 **(2)** COUNTY ALLOCATION. For children and family services under s. 48.569 (1) (d), the department shall distribute not more than \$101,154,200 in fiscal year 2021-22 and \$101,162,800 in fiscal year 2022-23. In the following fiscal year, the department shall distribute \$101,551,400. In the fiscal year after that, the department shall distribute \$101,939,600.

SECTION 256. 48.57 (3m) (am) (intro.) of the statutes is amended to read:

1 48.57 **(3m)** (am) (intro.) From the appropriations under s. 20.437 (2) (dz), (md),
2 (me), and (s), the department shall reimburse counties having populations of less
3 than 750,000 for payments made under this subsection and shall make payments
4 under this subsection in a county having a population of 750,000 or more. Subject
5 to par. (ap), a county department and, in a county having a population of 750,000 or
6 more, the department shall make payments in the amount of \$300 \$375 per month
7 beginning on January 1, ~~2022~~ 2024, to a kinship care relative who is providing care
8 and maintenance for a child if all of the following conditions are met:

9 **SECTION 257.** 48.57 (3n) (am) (intro.) of the statutes is amended to read:

10 48.57 **(3n)** (am) (intro.) From the appropriations under s. 20.437 (2) (dz), (md),
11 (me), and (s), the department shall reimburse counties having populations of less
12 than 750,000 for payments made under this subsection and shall make payments
13 under this subsection in a county having a population of 750,000 or more. Subject
14 to par. (ap), a county department and, in a county having a population of 750,000 or
15 more, the department shall make monthly payments for each child in the amount of
16 \$300 \$375 per month beginning on January 1, ~~2022~~ 2024, to a long-term kinship care
17 relative who is providing care and maintenance for that child if all of the following
18 conditions are met:

19 **SECTION 258.** 48.62 (4) of the statutes is renumbered 48.62 (4) (a) (intro.) and
20 amended to read:

21 48.62 **(4)** (a) (intro.) Monthly payments in foster care shall be provided
22 according to the rates specified in this subsection. Beginning on January 1, ~~2022~~
23 2024, the rates are ~~\$300~~ for care and maintenance provided for a child of any age by
24 a foster home that is certified to provide level one care, as defined in the rules
25 promulgated under sub. (8) (a), are \$375 and, for care and maintenance provided by

1 a foster home that is certified to provide care at a level of care that is higher than level
2 one care, ~~\$420 for~~ the rates are all of the following:

3 1. For a child under 5 years of age; ~~\$460 for,~~ \$441.

4 2. For a child 5 to 11 years of age; ~~\$522 for,~~ \$483.

5 3. For a child 12 to 14 years of age; and ~~\$545 for,~~ \$548.

6 4. For a child 15 years of age or over, \$572.

7 (b) In addition to these the grants under par. (a) for basic maintenance, the
8 department, county department, or licensed child welfare agency shall make
9 supplemental payments for foster care to a foster home that is receiving an
10 age-related rate under this subsection that are commensurate with the level of care
11 that the foster home is certified to provide and the needs of the child who is placed
12 in the foster home according to the rules promulgated by the department under sub.
13 (8) (c).

14 **SECTION 259.** 48.623 (1) (intro.) of the statutes is amended to read:

15 48.623 (1) ELIGIBILITY. (intro.) A county department or, as provided in sub. (3)
16 (a), an Indian tribe or the department shall provide monthly subsidized
17 guardianship payments in the amount specified in sub. (3) (b) to a guardian of a child
18 under s. 48.977 (2) or under a substantially similar tribal law if the county
19 department, Indian tribe, or department determines that the conditions specified in
20 pars. (a) to (d) have been met. A county department or, as provided in sub. (3) (a),
21 a tribe or the department shall also provide those payments for the care of a sibling
22 of such a child, regardless of whether the sibling meets the conditions specified in par.
23 (a), if the county department, Indian tribe, or department and the guardian agree on
24 the appropriateness of placing the sibling in the home of the guardian. A guardian
25 of a child under s. 48.977 (2) or under a substantially similar tribal law is eligible for

1 monthly subsidized guardianship payments under this subsection if the county
2 department, Indian tribe, or the department, whichever will be providing those
3 payments, determines that all of the following apply:

4 **SECTION 260.** 48.623 (1) (b) 3. of the statutes is amended to read:

5 48.623 (1) (b) 3. The guardian is licensed as the child's foster parent and the
6 guardian and all adults residing in the guardian's home meet the requirements
7 specified in s. 48.685 or, for a guardianship of a child ordered by a tribal court in
8 which the background investigation is conducted by the Indian tribe, all adults
9 residing in the guardian's home meet either the requirements specified in s. 48.685
10 or the background check requirements for foster parent licensing under 42 USC 671
11 (a) (20).

12 **SECTION 261.** 48.623 (1) (c) of the statutes is amended to read:

13 48.623 (1) (c) An order under s. 48.345, 48.357, 48.363, 48.365, 938.345,
14 938.357, 938.363, or 938.365 or a tribal court under a substantially similar tribal law
15 placing the child, or continuing the placement of the child, outside of the child's home
16 has been terminated, or any proceeding in which the child has been adjudged to be
17 in need of protection or services specified in s. 48.977 (2) (a) has been dismissed, as
18 provided in s. 48.977 (3r) (a).

19 **SECTION 262.** 48.623 (2) (intro.) of the statutes is amended to read:

20 48.623 (2) SUBSIDIZED GUARDIANSHIP AGREEMENT. (intro.) Before a county
21 department, an Indian tribe, or the department may approve the provision of
22 subsidized guardianship payments under sub. (1) to a proposed guardian, the county
23 department, Indian tribe, or department shall negotiate and enter into a written,
24 binding subsidized guardianship agreement with the proposed guardian and provide
25 the proposed guardian with a copy of the agreement. A subsidized guardianship

1 agreement or an amended subsidized guardianship agreement may also name a
2 prospective successor guardian of the child to assume the duty and authority of
3 guardianship on the death or incapacity of the guardian. A successor guardian is
4 eligible for monthly subsidized guardianship payments under this section only if the
5 successor guardian is named as a prospective successor guardian of the child in a
6 subsidized guardianship agreement or amended subsidized guardianship
7 agreement that was entered into before the death or incapacity of the guardian, the
8 conditions specified in sub. (6) (bm) are met, and the court appoints the successor
9 guardian to assume the duty and authority of guardianship as provided in s. 48.977
10 (5m). A subsidized guardianship agreement shall specify all of the following:

11 **SECTION 263.** 48.623 (2) (c) of the statutes is amended to read:

12 48.623 (2) (c) That the county department, Indian tribe, or department will pay
13 the total cost of the nonrecurring expenses that are associated with obtaining
14 guardianship of the child, not to exceed \$2,000.

15 **SECTION 264.** 48.623 (3) (a) of the statutes is amended to read:

16 48.623 (3) (a) Except as provided in this paragraph, the county department
17 shall provide the monthly payments under sub. (1) or (6). An Indian tribe that has
18 entered into an agreement with the department under sub. (8) shall provide the
19 monthly payments under sub. (1) or (6) for guardianships of children ordered by the
20 tribal court, or a county department may provide the monthly payments under sub.
21 (1) or (6) for guardianships of children ordered by the tribal court if the county
22 department has entered into an agreement with the governing body of an Indian
23 tribe to provide those payments. The county department or Indian tribe shall
24 provide those payments from moneys received under s. 48.48 (8r). The department
25 shall reimburse county departments and Indian tribes for the cost of subsidized

1 guardianship payments, including payments made by county departments for
2 guardianships of Indian children ordered by tribal courts, from the appropriations
3 under s. 20.437 (1) (dd), (kL), and (pd). In a county having a population of 750,000
4 or more or in the circumstances specified in s. 48.43 (7) (a) or 48.485 (1), the
5 department shall provide the monthly payments under sub. (1) or (6). The
6 department shall provide those payments from the appropriations under s. 20.437
7 (1) (cx) and (mx).

8 **SECTION 265.** 48.623 (3) (b) of the statutes is amended to read:

9 48.623 **(3)** (b) The county department or, as provided in par. (a), an Indian tribe
10 or the department shall determine the initial amount of a monthly payment under
11 sub. (1) or (6) for the care of a child based on the circumstances of the guardian and
12 the needs of the child. That amount may not exceed the amount received under s.
13 48.62 (4) or a substantially similar tribal law by the guardian of the child for the
14 month immediately preceding the month in which the guardianship order was
15 granted. A guardian or an interim caretaker who receives a monthly payment under
16 sub. (1) or (6) for the care of a child is not eligible to receive a payment under s. 48.57
17 (3m) or (3n) or 48.62 (4) for the care of that child.

18 **SECTION 266.** 48.623 (3) (c) 1. of the statutes is amended to read:

19 48.623 **(3)** (c) 1. If a person who is receiving monthly subsidized guardianship
20 payments under an agreement under sub. (2) believes that there has been a
21 substantial change in circumstances, as defined by the department by rule
22 promulgated under sub. (7) (a), he or she may request that the agreement be
23 amended to increase the amount of those payments. If a request is received under
24 this subdivision, the county department, Indian tribe, or department shall
25 determine whether there has been a substantial change in circumstances and

whether there has been a substantiated report of abuse or neglect of the child by the person receiving those payments. If there has been a substantial change in circumstances and if there has been no substantiated report of abuse or neglect of the child by that person, the county department, Indian tribe, or department shall offer to increase the amount of those payments based on criteria established by the department by rule promulgated under sub. (7) (b). If an increased monthly subsidized guardianship payment is agreed to by the person receiving those payments, the county department, Indian tribe, or department shall amend the agreement in writing to specify the increased amount of those payments.

SECTION 267. 48.623 (3) (c) 2. of the statutes is amended to read:

48.623 (3) (c) 2. Annually, a county department, Indian tribe, or the department shall review an agreement that has been amended under subd. 1. to determine whether the substantial change in circumstances that was the basis for amending the agreement continues to exist. If that substantial change in circumstances continues to exist, the agreement, as amended, shall remain in effect. If that substantial change in circumstances no longer exists, the county department, Indian tribe, or department shall offer to decrease the amount of the monthly subsidized guardianship payments provided under sub. (1) based on criteria established by the department under sub. (7) (c). If the decreased amount of those payments is agreed to by the person receiving those payments, the county department, Indian tribe, or department shall amend the agreement in writing to specify the decreased amount of those payments. If the decreased amount of those payments is not agreed to by the person receiving those payments, that person may appeal the decision of the county department, Indian tribe, or department regarding the decrease under sub. (5).

1 **SECTION 268.** 48.623 (3) (d) of the statutes is amended to read:

2 48.623 (3) (d) The department, an Indian tribe, or a county department may
3 recover an overpayment made under sub. (1) or (6) from a guardian or interim
4 caretaker who continues to receive those payments by reducing the amount of the
5 person's monthly payment. The department may by rule specify other methods for
6 recovering those overpayments. A county department or Indian tribe that recovers
7 an overpayment under this paragraph due to the efforts of its officers and employees
8 may retain a portion of the amount recovered, as provided by the department by rule.

9 **SECTION 269.** 48.623 (4) of the statutes is amended to read:

10 48.623 (4) ANNUAL REVIEW. A county department, an Indian tribe, or the
11 department shall review a placement of a child for which the county department,
12 Indian tribe, or department makes payments under sub. (1) not less than every 12
13 months after the county department, Indian tribe, or department begins making
14 those payments to determine whether the child and the guardian remain eligible for
15 those payments. If the child or the guardian is no longer eligible for those payments,
16 the county department, Indian tribe, or department shall discontinue making those
17 payments.

18 **SECTION 270.** 48.623 (5) (b) 1. (intro.) of the statutes is amended to read:

19 48.623 (5) (b) 1. (intro.) Upon receipt of a timely petition described in par. (a)
20 the department shall give the applicant or recipient reasonable notice and an
21 opportunity for a fair hearing. The department may make such additional
22 investigation as it considers necessary. Notice of the hearing shall be given to the
23 applicant or recipient and to the county department, Indian tribe, or subunit of the
24 department whose action or failure to act is the subject of the petition. That county
25 department, Indian tribe, or subunit of the department may be represented at the

1 hearing. The department shall render its decision as soon as possible after the
2 hearing and shall send a certified copy of its decision to the applicant or recipient and
3 to the county department, Indian tribe, or subunit of the department whose action
4 or failure to act is the subject of the petition. The decision of the department shall
5 have the same effect as an order of the county department, Indian tribe, or subunit
6 of the department whose action or failure to act is the subject of the petition. The
7 decision shall be final, but may be revoked or modified as altered conditions may
8 require. The department shall deny a petition for review or shall refuse to grant
9 relief if any of the following applies:

10 **SECTION 271.** 48.623 (5) (b) 2. of the statutes is amended to read:

11 48.623 (5) (b) 2. If a recipient requests a hearing within 10 days after the date
12 of notice that his or her payments under sub. (1) are being decreased or discontinued,
13 those payments may not be decreased or discontinued until a decision is rendered
14 after the hearing but payments made pending the hearing decision may be recovered
15 by the department if the contested action or failure to act is upheld. The department
16 shall promptly notify the county department, Indian tribe, or the subunit of the
17 department whose action is the subject of the hearing that the recipient has
18 requested a hearing. Payments under sub. (1) shall be decreased or discontinued if
19 the recipient is contesting a state law or a change in state law and not the
20 determination of the payment made on the recipient's behalf.

21 **SECTION 272.** 48.623 (6) (am) (intro.) of the statutes is amended to read:

22 48.623 (6) (am) (intro.) On the death, incapacity, resignation, or removal of a
23 guardian receiving payments under sub. (1), the county department, Indian tribe, or
24 the department providing those payments shall provide monthly subsidized

1 guardianship payments in the amount specified in sub. (3) (b) for a period of up to
2 12 months to an interim caretaker if all of the following conditions are met:

3 **SECTION 273.** 48.623 (6) (am) 1. of the statutes is amended to read:

4 48.623 **(6)** (am) 1. The county department, Indian tribe, or department inspects
5 the home of the interim caretaker, interviews the interim caretaker, and determines
6 that placement of the child with the interim caretaker is in the best interests of the
7 child. In the case of an Indian child, the best interests of the Indian child shall be
8 determined in accordance with s. 48.01 (2).

9 **SECTION 274.** 48.623 (6) (am) 2. of the statutes is amended to read:

10 48.623 **(6)** (am) 2. The county department, Indian tribe, or department
11 conducts a background investigation under s. 48.685 of the interim caretaker and
12 any nonclient resident, as defined in s. 48.685 (1) (bm), of the home of the interim
13 caretaker and determines that those individuals meet the requirements specified in
14 s. 48.685. For investigations conducted by an Indian tribe, the background
15 investigation may be conducted under s. 48.685 or by meeting the background check
16 requirements for foster parent licensing under 42 USC 671 (a) (20). The county
17 department, Indian tribe, or department shall provide the department of health
18 services with information about each person who is denied monthly subsidized
19 guardianship payments or permission to reside in the home of an interim caretaker
20 for a reason specified in s. 48.685 (4m) (a) 1. to 5. or (b) 1. to 5.

21 **SECTION 275.** 48.623 (6) (am) 3. of the statutes is amended to read:

22 48.623 **(6)** (am) 3. The interim caretaker cooperates with the county
23 department, Indian tribe, or department in finding a permanent placement for the
24 child.

1 **SECTION 276.** 48.623 (6) (bm) (intro.), 1., 2., 3., 4. and 5. of the statutes are
2 amended to read:

3 48.623 **(6)** (bm) (intro.) On the death or incapacity of a guardian receiving
4 payments under sub. (1), the county department, an Indian tribe, or the department
5 providing those payments shall provide monthly subsidized guardianship payments
6 in the amount specified in sub. (3) (b) to a person named as a prospective successor
7 guardian of the child in a subsidized guardianship agreement or amended subsidized
8 guardianship agreement that was entered into before the death or incapacity of the
9 guardian if all of the following conditions are met and the court appoints the person
10 as successor guardian to assume the duty and authority of guardianship as provided
11 in s. 48.977 (5m):

12 1. The county department, Indian tribe, or department determines that the
13 child, if 14 years of age or over, has been consulted with regarding the successor
14 guardianship arrangement.

15 2. The county department, Indian tribe, or department determines that the
16 person has a strong commitment to caring permanently for the child.

17 3. The county department, Indian tribe, or department inspects the home of the
18 person, interviews the person, and determines that placement of the child with the
19 person is in the best interests of the child. In the case of an Indian child, the best
20 interests of the Indian child shall be determined in accordance with s. 48.01 (2).

21 4. Prior to being appointed as successor guardian to assume the duty and
22 authority of guardianship, the person enters into a subsidized guardianship
23 agreement under sub. (2) with the county department, Indian tribe, or department.

24 5. Prior to the person entering into the subsidized guardianship agreement, the
25 county department, Indian tribe, or department conducts a background

1 investigation under s. 48.685 of the person and any nonclient resident, as defined in
2 s. 48.685 (1) (bm), of the home of the person and determines that those individuals
3 meet the requirements specified in s. 48.685. The county department, Indian tribe,
4 or department shall provide the department of health services with information
5 about each person who is denied monthly subsidized guardianship payments or
6 permission to reside in the home of a person receiving those payments for a reason
7 specified in s. 48.685 (4m) (a) 1. to 5. or (b) 1. to 5.

8 **SECTION 277.** 48.623 (7) (b) of the statutes is amended to read:

9 48.623 (7) (b) Rules establishing requirements for submitting a request under
10 sub. (3) (c) 1. and criteria for determining the amount of the increase in monthly
11 subsidized guardianship payments that a county department, an Indian tribe, or the
12 department shall offer if there has been a substantial change in circumstances and
13 if there has been no substantiated report of abuse or neglect of the child by the person
14 receiving those payments.

15 **SECTION 278.** 48.623 (8) of the statutes is created to read:

16 48.623 (8) TRIBAL AGREEMENTS. (a) The department may enter into an
17 agreement with the governing body of an Indian tribe to allow that governing body
18 to administer subsidized guardianships ordered by a tribal court under a tribal law
19 substantially similar to s. 48.977 (2) and to be reimbursed by the department for
20 eligible tribal subsidized guardianship payments. An agreement under this
21 paragraph shall require the governing body of an Indian tribe to comply with all
22 requirements for administering subsidized guardianship that apply to counties and
23 the department, including eligibility.

24 (b) A county department may provide the monthly payments under sub. (1) or
25 (6) for guardianships of children ordered by the tribal court if the county department

1 has entered into an agreement with the governing body of an Indian tribe to provide
2 those payments.

3 **SECTION 279.** 48.685 (5) (a) of the statutes is amended to read:

4 48.685 (5) (a) Subject to par. (bm), the department may license to operate an
5 entity, a county department or a child welfare agency may license to operate a foster
6 home under s. 48.62, the department in a county having a population of 750,000 or
7 more, an Indian tribe, or a county department may provide subsidized guardianship
8 payments under s. 48.623 (6) to a person who otherwise may not be so licensed or
9 provided those payments for a reason specified in sub. (4m) (a) 1. to 5., and an entity
10 may employ, contract with, or permit to reside at the entity or permit to reside with
11 a caregiver specified in sub. (1) (ag) 1. am. of the entity a person who otherwise may
12 not be so employed, provided payments, or permitted to reside at the entity or with
13 that caregiver for a reason specified in sub. (4m) (b) 1. to 5., if the person
14 demonstrates to the department, county department, or child welfare agency or, in
15 the case of an entity that is located within the boundaries of a reservation, to the
16 person or body designated by the Indian tribe under sub. (5d) (a) 3., by clear and
17 convincing evidence and in accordance with procedures established by the
18 department by rule or by the tribe that he or she has been rehabilitated.

19 **SECTION 280.** 48.977 (3r) (a) of the statutes is amended to read:

20 48.977 (3r) (a) *Guardian.* Subsidized guardianship payments under s. 48.623
21 (1) may not be made to a guardian of a child unless a subsidized guardianship
22 agreement under s. 48.623 (2) is entered into before the guardianship order is
23 granted and the court either terminates any order specified in sub. (2) (a) or
24 dismisses any proceeding in which the child has been adjudicated in need of
25 protection or services as specified in sub. (2) (a). If a child's permanency plan calls

1 for placement of the child in the home of a guardian and the provision of monthly
2 subsidized guardianship payments to the guardian, the petitioner under sub. (4) (a)
3 shall include in the petition under sub. (4) (b) a statement of the determinations
4 made under s. 48.623 (1) and a request for the court to include in the court's findings
5 under sub. (4) (d) a finding confirming those determinations. If the court confirms
6 those determinations, appoints a guardian for the child under sub. (2), and either
7 terminates any order specified in sub. (2) (a) or dismisses any proceeding in which
8 the child is adjudicated to be in need of protection or services as specified in sub. (2)
9 (a), the county department or, as provided in s. 48.623 (3) (a), an Indian tribe or the
10 department shall provide monthly subsidized guardianship payments to the
11 guardian under s. 48.623 (1).

12 **SECTION 281.** 48.977 (3r) (b) of the statutes is amended to read:

13 48.977 (3r) (b) *Successor guardian.* Subsidized guardianship payments under
14 s. 48.623 (6) (bm) may not be made to a successor guardian of a child unless the court
15 makes a finding confirming that the successor guardian is named as a prospective
16 successor guardian of the child in a subsidized guardianship agreement or amended
17 subsidized guardianship agreement under s. 48.623 (2) that was entered into before
18 the death or incapacity of the guardian and that the conditions specified in s. 48.623
19 (6) (bm) have been met, appoints the successor guardian to assume the duty and
20 authority of guardianship as provided in sub. (5m), and either terminates any order
21 specified in sub. (2) (a) or dismisses any proceeding in which the child has been
22 adjudicated in need of protection or services as specified in sub. (2) (a). If the court
23 makes that finding and appointment and either terminates such an order or
24 dismisses such a proceeding, the county department or, as provided in s. 48.623 (3)

1 (a), an Indian tribe or the department shall provide monthly subsidized
2 guardianship payments to the successor guardian under s. 48.623 (6) (bm).

3 **SECTION 282.** 49.155 (1g) (ac) of the statutes is amended to read:

4 49.155 **(1g)** (ac) A child care scholarship and bonus program, in the amount of
5 at least \$3,975,000 ~~per~~ in fiscal year 2023-24, a child care scholarship program, in
6 the amount of at least \$3,275,000 in fiscal year 2024-25, and a child care bonus
7 program, in the amount of at least \$5,700,000 in fiscal year 2024-25.

8 **SECTION 283.** 49.155 (1g) (bc) of the statutes is amended to read:

9 49.155 **(1g)** (bc) Grants under s. 49.134 (2) for child care resource and referral
10 services, in the amount of at least ~~\$1,298,600~~ \$2,598,600 per fiscal year.

11 **SECTION 284.** 49.155 (1g) (h) of the statutes is created to read:

12 49.155 **(1g)** (h) A grant to support development and expansion of the Wisconsin
13 Early Education Shared Services Network, in the amount of at least \$2,500,000 in
14 fiscal year 2024-25.

15 **SECTION 285.** 49.155 (1g) (i) of the statutes is created to read:

16 49.155 **(1g)** (i) Increases to the maximum payment rates paid to child care
17 providers on the basis of a provider's quality rating under sub. (6) (e) 3. d. and e.

18 **SECTION 286.** 49.155 (1m) (c) 1. (intro.) of the statutes is amended to read:

19 49.155 **(1m)** (c) 1. (intro.) Except as provided in subds. 1d., 1g., 1h., 1m., 2., and
20 3., the gross income of the individual's family is at or below ~~185 percent of the poverty~~
21 ~~line for a family the size of the individual's family or, for an individual who is already~~
22 ~~receiving a child care subsidy under this section, the gross income of the individual's~~
23 ~~family is at or below~~ 200 percent of the poverty line for a family the size of the
24 individual's family. In calculating the gross income of the family, the department or
25 county department or agency determining eligibility shall include court-ordered

1 child or family support payments received by the individual, if those support
2 payments exceed \$1,250 per month, and income described under s. 49.145 (3) (b) 1.
3 and 3., except that, in calculating farm and self-employment income, the
4 department or county department or agency determining eligibility shall include the
5 sum of the following:

6 **SECTION 287.** 49.155 (1m) (c) 1d. a. of the statutes is amended to read:

7 49.155 **(1m)** (c) 1d. a. Notwithstanding sub. (5) (b), if the individual is already
8 receiving a child care subsidy under this section and the gross income of the
9 individual's family exceeds 200 percent of the poverty line for a family the size of the
10 individual's family, the individual's copayment amount under sub. (5) increases by
11 \$1 for every \$3 \$5 by which the individual's family's gross income exceeds 200 percent
12 of the poverty line for a family the size of the individual's family.

13 **SECTION 288.** 49.175 (1) (a) of the statutes is amended to read:

14 49.175 **(1)** (a) *Wisconsin Works benefits.* For Wisconsin Works benefits,
15 \$37,000,000 in fiscal year 2021-22 and \$34,000,000 in fiscal year 2022-23. In the
16 following fiscal year, for such benefits, \$28,000,000. In the fiscal year after that, for
17 such benefits, \$29,000,000.

18 **SECTION 289.** 49.175 (1) (b) of the statutes is amended to read:

19 49.175 **(1)** (b) *Wisconsin Works agency contracts; job access loans.* For contracts
20 with Wisconsin Works agencies under s. 49.143 and for job access loans under s.
21 49.147 (6), \$54,009,700 in fiscal year 2021-22 and \$57,071,200 in fiscal year 2022-23
22 each of the following fiscal years.

23 **SECTION 290.** 49.175 (1) (g) of the statutes is amended to read:

24 49.175 **(1)** (g) *State administration of public assistance programs and*
25 *overpayment collections.* For state administration of public assistance programs and

1 the collection of public assistance overpayments, \$17,231,100 in fiscal year 2021-22
2 and \$17,482,300 in fiscal year 2022-23. In the following fiscal year, for such
3 purposes, \$19,015,300. In the fiscal year after that, for such purposes, \$19,424,300.

4 **SECTION 291.** 49.175 (1) (Lm) of the statutes is amended to read:

5 49.175 (1) (Lm) *Jobs for America's Graduates.* For grants to the Jobs for
6 America's Graduates-Wisconsin to fund programs that improve social, academic,
7 and employment skills of youth who are eligible to receive temporary assistance for
8 needy families under 42 USC 601 et seq., \$500,000 in each fiscal year, \$1,000,000.

9 **SECTION 292.** 49.175 (1) (Lp) of the statutes is created to read:

10 49.175 (1) (Lp) *Skills enhancement program.* For skills enhancement grants,
11 \$500,000 in each fiscal year.

12 **SECTION 293.** 49.175 (1) (p) of the statutes is amended to read:

13 49.175 (1) (p) *Direct child care services.* For direct child care services under s.
14 49.155 or 49.257, \$376,700,400 in fiscal year 2021-22 and \$383,900,400 in fiscal year
15 2022-23. In the following fiscal year, for such direct child care services,
16 \$368,834,800. In the fiscal year after that, for such direct child care services,
17 \$428,779,700.

18 **SECTION 294.** 49.175 (1) (q) of the statutes is amended to read:

19 49.175 (1) (q) *Child care state administration and licensing activities.* For state
20 administration of child care programs under s. 49.155 and for child care licensing
21 activities, \$42,117,800 in fiscal year 2021-22 and \$41,803,100 in fiscal year 2022-23.
22 In the following fiscal year, for such programs and activities, \$45,796,000. In the
23 fiscal year after that, for such programs and activities, \$45,570,300.

24 **SECTION 295.** 49.175 (1) (qm) of the statutes is amended to read:

1 49.175 (1) (qm) *Quality care for quality kids.* For the child care quality
2 improvement activities specified in ss. 49.155 (1g) and 49.257, \$16,683,700 in each
3 fiscal year 2022-23. In the following fiscal year, for such activities, \$28,518,700. In
4 the fiscal year after that, for such activities, \$46,018,700.

5 **SECTION 296.** 49.175 (1) (r) of the statutes is amended to read:

6 49.175 (1) (r) *Children of recipients of supplemental security income.* For
7 payments made under s. 49.775 for the support of the dependent children of
8 recipients of supplemental security income, \$18,564,700 in fiscal year 2021-22 and
9 \$18,145,000 in fiscal year 2022-23. In the following fiscal year, for such payments,
10 \$9,699,900. In the fiscal year after that, for such payments, \$10,990,400.

11 **SECTION 297.** 49.175 (1) (s) of the statutes is amended to read:

12 49.175 (1) (s) *Kinship care and long-term kinship care assistance.* For kinship
13 care and long-term kinship care payments under s. 48.57 (3m) (am) and (3n) (am),
14 for assessments to determine eligibility for those payments, and for agreements
15 under s. 48.57 (3t) with the governing bodies of Indian tribes for the administration
16 of the kinship care and long-term kinship care programs within the boundaries of
17 the reservations of those tribes, \$28,727,100 in fiscal year 2021-22 and \$31,441,800
18 in fiscal year 2022-23. In the following fiscal year, for such payments, \$31,719,200.
19 In the fiscal year after that, for such payments, \$35,661,000.

20 **SECTION 298.** 49.175 (1) (y) of the statutes is repealed.

21 **SECTION 299.** 49.175 (1) (z) of the statutes is renumbered 49.175 (1) (z) 1. and
22 amended to read:

23 49.175 (1) (z) 1. For grants to the Wisconsin Chapter of the Boys and Girls
24 Clubs of America to fund programs that improve social, academic, and employment
25 skills of youth who are eligible to receive temporary assistance for needy families

1 under 42 USC 601 et seq., focusing on study habits, intensive tutoring in math and
2 English, and exposure to career options and role models, \$2,807,000 in each fiscal
3 year, except as provided in subd. 2. Grants provided under this paragraph may not
4 be used by the grant recipient to replace funding for programs that are being funded,
5 when the grant proceeds are received, with moneys other than those from the
6 appropriations specified in sub. (1) (intro.). The total amount of the grants includes
7 funds for the BE GREAT: Graduate program in the amount of matching funds that
8 the program provides, up to \$1,532,000 in each fiscal year, except as provided in subd.
9 2., to be used only for activities for which federal Temporary Assistance for Needy
10 Families block grant moneys may be used.

11 **SECTION 300.** 49.175 (1) (z) 2. of the statutes is created to read:

12 49.175 (1) (z) 2. Notwithstanding subd. 1., there is a onetime allocation
13 increase for fiscal year 2023-24 for the purposes described in subd. 1. For grants to
14 the Wisconsin Chapter of the Boys and Girls Clubs of America, the amount allocated
15 is \$7,807,000. For the BE GREAT: Graduate program, up to \$6,532,000 may be
16 expended for that fiscal year.

17 **SECTION 301.** 49.175 (1) (zh) of the statutes is amended to read:

18 49.175 (1) (zh) *Earned income tax credit supplement.* For the transfer of
19 moneys from the appropriation account under s. 20.437 (2) (md) to the appropriation
20 account under s. 20.835 (2) (kf) for the earned income tax credit, \$63,600,000 in fiscal
21 year 2021-22 and \$66,600,000 in fiscal year 2022-23. In the following fiscal year,
22 for such purposes, \$61,725,000. In the fiscal year after that, for such purposes,
23 \$65,002,000.

24 **SECTION 302.** 49.45 (3m) (a) (intro.) of the statutes is amended to read:

1 49.45 **(3m)** (a) (intro.) Subject to par. (d) and notwithstanding sub. (3) (e), from
2 the appropriations under s. 20.435 (4) (b) and (o), in each fiscal year, the department
3 shall pay to hospitals that serve a disproportionate share of low-income patients an
4 amount equal to the sum of, as the state share of payments, ~~\$47,500,000~~ \$71,600,000
5 and the matching federal share of payments. The department may make a payment
6 to a hospital under this subsection under the calculation method described in par. (b)
7 if the hospital meets all of the following criteria:

8 **SECTION 303.** 49.45 (3p) (a) of the statutes is amended to read:

9 49.45 **(3p)** (a) Subject to par. (c) and notwithstanding sub. (3) (e), from the
10 appropriations under s. 20.435 (4) (b) and (o), in each fiscal year, the department
11 shall pay \$4,500,000, as the state share of payments, and the matching federal share
12 of payments, to hospitals that are not eligible for payments under sub. (3m) but that
13 meet the criteria under sub. (3m) (a) 1. and 2. and that, in the most recent year for
14 which information is available, charged at least 6 percent of overall charges for
15 services to the Medical Assistance program for services provided to Medical
16 Assistance recipients ~~an amount equal to the sum of \$2,250,000, as the state share~~
17 ~~of payments, and the matching federal share of payments.~~ The department may
18 make a payment to a hospital under this subsection under a calculation method
19 determined by the department that provides a fee-for-service supplemental
20 payment that increases as the percentage of the total amount of the hospital's overall
21 charges for services that are charges to the Medical Assistance program increases.

22 **SECTION 304.** 49.45 (6m) (br) 1. of the statutes is amended to read:

23 49.45 **(6m)** (br) 1. Notwithstanding s. 20.435 (7) (b) or 20.437 (1) (cj) or (q) or
24 (2) (dz), the department shall reduce allocations of funds to counties in the amount
25 of the disallowance from the appropriation account under s. 20.435 (7) (b), or the

department shall direct the department of children and families to reduce allocations of funds to counties or Wisconsin Works agencies in the amount of the disallowance from the appropriation account under s. 20.437 (1) (cj) or (2) (dz), in accordance with s. 16.544 to the extent applicable.

SECTION 305. 49.45 (7) (a) of the statutes is amended to read:

49.45 (7) (a) ~~A~~ Before July 1, 2024, a recipient who is a patient in a public medical institution or an accommodated person and has a monthly income exceeding the payment rates established under 42 USC 1382 (e) may retain \$45 unearned income or the amount of any pension paid under 38 USC 5503 (d), whichever is greater, per month for personal needs. Beginning on July 1, 2024, the maximum amount of unearned income a recipient may retain per month under this paragraph is \$55. Except as provided in s. 49.455 (4) (a), the recipient shall apply income in excess of ~~\$45~~ or the amount of any pension paid under 38 USC 5503 (d) or \$55, whichever is greater, less any amount deducted under rules promulgated by the department, toward the cost of care in the facility.

SECTION 306. 49.45 (29r) of the statutes is repealed.

SECTION 307. 49.45 (29u) of the statutes is repealed.

SECTION 308. 49.46 (2) (f) of the statutes is renumbered 49.46 (2) (f) (intro.) and amended to read:

49.46 (2) (f) (intro.) Benefits under this subsection may not include payment for ~~gastrie~~ any of the following:

1. Gastric bypass surgery or gastric stapling surgery unless it is performed because of a medical emergency.

SECTION 309. 49.46 (2) (f) 2. of the statutes is created to read:

49.46 (2) (f) 2. To the extent permitted by federal law, either of the following:

1 a. Puberty-blocking drugs used for the purposes of gender dysphoria or gender
2 transition.

3 b. Gender reassignment surgery.

4 **SECTION 310.** 49.471 (6) (j) 4. of the statutes is amended to read:

5 49.471 **(6)** (j) 4. Section 49.46 (2) (f) 1., relating to prohibiting payment for
6 gastric bypass or stapling surgery.

7 **SECTION 311.** 49.471 (6) (j) 5. of the statutes is created to read:

8 49.471 **(6)** (j) 5. Section 49.46 (2) (f) 2., relating to prohibiting payment for either
9 of the following:

10 a. Puberty-blocking drugs used for the purposes of gender dysphoria or gender
11 transition.

12 b. Gender reassignment surgery.

13 **SECTION 312.** 49.775 (4) of the statutes is amended to read:

14 49.775 **(4)** PAYMENT AMOUNT. The payment under sub. (2) is \$250 per month for
15 one dependent child and \$150 per month for each additional dependent child, except
16 that beginning in the 2023-24 fiscal year, the payment under sub. (2) is \$275 per
17 month for one dependent child and \$165 per month for each additional dependent
18 child.

19 **SECTION 313.** 51.445 of the statutes is repealed.

20 **SECTION 314.** 60.33 (10p) of the statutes is created to read:

21 60.33 **(10p)** CLAIMS IN TOWNS CONTAINING STATE INSTITUTIONS. Make a certified
22 claim against the state, without direction from the board, in all cases in which the
23 reimbursement is directed in s. 16.51 (7), upon forms prescribed by the department
24 of administration. The forms shall contain information required by the clerk and
25 shall be filed annually with the department of corrections on or before June 1.

SECTION 315. 60.48 of the statutes is created to read:

60.48 Tax levy rate limitation. The town of Sanborn in Ashland County may not impose a property tax levy at a rate that is greater than 5 mills.

SECTION 316. 61.25 (11) of the statutes is created to read:

61.25 (11) To make a certified claim against the state, without direction from the board, in all cases in which the reimbursement is directed in s. 16.51 (7), upon forms prescribed by the department of administration. The forms shall contain information required by the clerk and shall be filed annually with the department of corrections on or before June 1.

SECTION 317. 62.03 (1) of the statutes is amended to read:

62.03 (1) This subchapter, except ss. 62.071, 62.08 (1), 62.09 (1) (e) and (11) (j) and, (k), and (m), 62.175, 62.23 (7) (em) and (he), and 62.237, does not apply to 1st class cities under special charter.

SECTION 318. 62.09 (11) (m) of the statutes is created to read:

62.09 (11) (m) The clerk shall make a certified claim against the state, without direction from the council, in all cases in which the reimbursement is directed in s. 16.51 (7), upon forms prescribed by the department of administration. The forms shall contain information required by the clerk and shall be filed annually with the department of corrections on or before June 1.

SECTION 319. 66.0602 (2) (b) of the statutes is amended to read:

66.0602 (2) (b) For purposes of par. (a), in 2018, and in each year thereafter, the base amount to which the limit under this section applies is the actual levy for the immediately preceding year, plus the amount of the ~~payment~~ payments under s. ss. 79.096 and 79.0965, and the levy limit is the base amount multiplied by the valuation factor, minus the amount of the ~~payment~~ payments under s. ss. 79.096 and 79.0965,

1 except that the adjustments for payments received under s. 79.096 or 79.0965 do not
2 apply to payments received under s. 79.096 (3) or 79.0965 (3) for a tax incremental
3 district that has been terminated.

4 **SECTION 320.** 66.0602 (3) (d) 2. of the statutes is amended to read:

5 66.0602 (3) (d) 2. The limit otherwise applicable under this section does not
6 apply to amounts levied by a political subdivision for the payment of any general
7 obligation debt service, including debt service on debt issued or reissued to fund or
8 refund outstanding obligations of the political subdivision, interest on outstanding
9 obligations of the political subdivision, or the payment of related issuance costs or
10 redemption premiums, authorized on or after July 1, 2005, and secured by the full
11 faith and credit of the political subdivision. This subdivision does not apply to the
12 town of Sanborn in Ashland County.

13 **SECTION 321.** 70.11 (47) of the statutes is created to read:

14 70.11 (47) CRANBERRY RESEARCH AND EDUCATIONAL STATION. All property owned
15 or leased by an entity that is exempt from taxation under section 501 (c) (3) of the
16 Internal Revenue Code and that is used primarily for research and educational
17 activities associated with commercial cranberry production.

18 **SECTION 322.** 70.119 (2) of the statutes is amended to read:

19 70.119 (2) The department shall make reasonable payments for municipal
20 services pursuant to the procedures specified in subs. (4), (5) ~~and~~, (6), and (6m),
21 except as provided in sub. (9).

22 **SECTION 323.** 70.119 (6m) of the statutes is created to read:

23 70.119 (6m) In negotiating and computing the proposed payments to a
24 municipality, the department may not consider the municipality's receipt of a grant
25 under s. 45.58 to be a payment for municipal services.

SECTION 324. 70.119 (7) (a) of the statutes is amended to read:

70.119 (7) (a) The department shall make payment from the appropriation under s. 20.835 (5) ~~(a)~~ (r) for municipal services provided by municipalities to state facilities. If the appropriation under s. 20.835 (5) ~~(a)~~ (r) is insufficient to pay the full amount under sub. (6) in any one year, the department shall prorate payments among the municipalities entitled thereto. The University of Wisconsin Hospitals and Clinics Authority shall make payment for municipal services provided by municipalities to facilities of the authority described in s. 70.11 (38).

SECTION 325. 71.05 (1) (i) of the statutes is created to read:

71.05 (1) (i) *Commercial loans.* Income from a tax-option corporation that is a financial institution, as defined in s. 69.30 (1) (b), including interest, fees, and penalties, derived from a commercial loan of \$5,000,000 or less provided to a person residing or located in this state and used primarily for a business or agricultural purpose.

SECTION 326. 71.06 (1q) (a) of the statutes is amended to read:

71.06 (1q) (a) On all taxable income from \$0 to \$7,500, 4.40 percent, except that for taxable years beginning after December 31, 2013, 4.0 percent and except that the rate is 3.50 percent for taxable years beginning after December 31, 2022.

SECTION 327. 71.06 (1q) (b) of the statutes is amended to read:

71.06 (1q) (b) On all taxable income exceeding \$7,500 but not exceeding \$15,000, 5.84 percent, except that for taxable years beginning after December 31, 2018, 5.21 percent and except that the rate is 4.40 percent for taxable years beginning after December 31, 2022.

SECTION 328. 71.06 (1q) (c) of the statutes is amended to read:

1 71.06 (1q) (c) On all taxable income exceeding \$15,000 but not exceeding
2 \$225,000, 6.27 percent, except that for taxable years beginning after December 31,
3 2020, 5.30 percent and except that the rate is 4.40 percent for taxable years
4 beginning after December 31, 2022.

5 **SECTION 329.** 71.06 (1q) (d) of the statutes is amended to read:

6 71.06 (1q) (d) On all taxable income exceeding \$225,000, 7.65 percent, except
7 that the rate is 6.50 percent for taxable years beginning after December 31, 2022.

8 **SECTION 330.** 71.06 (2) (i) 1. of the statutes is amended to read:

9 71.06 (2) (i) 1. On all taxable income from \$0 to \$10,000, 4.40 percent, except
10 that for taxable years beginning after December 31, 2013, 4.0 percent and except that
11 the rate is 3.50 percent for taxable years beginning after December 31, 2022.

12 **SECTION 331.** 71.06 (2) (i) 2. of the statutes is amended to read:

13 71.06 (2) (i) 2. On all taxable income exceeding \$10,000 but not exceeding
14 \$20,000, 5.84 percent, except that for taxable years beginning after December 31,
15 2018, 5.21 percent and except that the rate is 4.40 percent for taxable years
16 beginning after December 31, 2022.

17 **SECTION 332.** 71.06 (2) (i) 3. of the statutes is amended to read:

18 71.06 (2) (i) 3. On all taxable income exceeding \$20,000 but not exceeding
19 \$300,000, 6.27 percent, except that for taxable years beginning after December 31,
20 2020, 5.30 percent and except that the rate is 4.40 percent for taxable years
21 beginning after December 31, 2022.

22 **SECTION 333.** 71.06 (2) (i) 4. of the statutes is amended to read:

23 71.06 (2) (i) 4. On all taxable income exceeding \$300,000, 7.65 percent, except
24 that the rate is 6.50 percent for taxable years beginning after December 31, 2022.

25 **SECTION 334.** 71.06 (2) (j) 1. of the statutes is amended to read:

1 71.06 (2) (j) 1. On all taxable income from \$0 to \$5,000, 4.40 percent, except that
2 for taxable years beginning after December 31, 2013, 4.0 percent and except that the
3 rate is 3.50 percent for taxable years beginning after December 31, 2022.

4 **SECTION 335.** 71.06 (2) (j) 2. of the statutes is amended to read:

5 71.06 (2) (j) 2. On all taxable income exceeding \$5,000 but not exceeding
6 \$10,000, 5.84 percent, except that for taxable years beginning after December 31,
7 2018, 5.21 percent and except that the rate is 4.40 percent for taxable years
8 beginning after December 31, 2022.

9 **SECTION 336.** 71.06 (2) (j) 3. of the statutes is amended to read:

10 71.06 (2) (j) 3. On all taxable income exceeding \$10,000 but not exceeding
11 \$150,000, 6.27 percent, except that for taxable years beginning after December 31,
12 2020, 5.30 percent and except that the rate is 4.40 percent for taxable years
13 beginning after December 31, 2022.

14 **SECTION 337.** 71.06 (2) (j) 4. of the statutes is amended to read:

15 71.06 (2) (j) 4. On all taxable income exceeding \$150,000, 7.65 percent, except
16 that the rate is 6.50 percent for taxable years beginning after December 31, 2022.

17 **SECTION 338.** 71.07 (4k) (e) 2. a. of the statutes is amended to read:

18 71.07 (4k) (e) 2. a. For taxable years beginning before January 1, 2021, the
19 amount of the claim not used to offset the tax due, not to exceed 10 percent of the
20 allowable amount of the claim under par. (b) 4., 5., or 6., shall be certified by the
21 department of revenue to the department of administration for payment by check,
22 share draft, or other draft drawn from the appropriation account under s. 20.835 (2)
23 (d). For subsequent taxable years beginning after December 31, 2020 and before
24 January 1, 2024, the amount of the claim not used to offset the tax due, up to 15
25 percent of the allowable amount of the claim under par. (b) 4., 5., or 6., shall be

1 certified by the department of revenue to the department of administration for
2 payment by check, share draft, or other draft drawn from the appropriation account
3 under s. 20.835 (2) (d).

4 **SECTION 339.** 71.07 (4k) (e) 2. ad. of the statutes is created to read:

5 71.07 (4k) (e) 2. ad. For taxable years beginning after December 31, 2023, the
6 amount of the claim not used to offset the tax due, not to exceed 25 percent of the
7 allowable amount of the claim under par. (b) 4., 5., or 6., shall be certified by the
8 department of revenue to the department of administration for payment by check,
9 share draft, or other draft drawn from the appropriation account under s. 20.835 (2)
10 (d).

11 **SECTION 340.** 71.07 (4k) (e) 2. b. of the statutes is amended to read:

12 71.07 (4k) (e) 2. b. The amount of the claim not used to offset the tax due and
13 not certified for payment under subd. 2. a. or 2. ad. may be carried forward and
14 credited against Wisconsin income taxes otherwise due for the following 15 taxable
15 years to the extent not offset by these taxes otherwise due in all intervening years
16 between the year in which the expense was incurred and the year in which the
17 carry-forward credit is claimed.

18 **SECTION 341.** 71.26 (1) (i) of the statutes is created to read:

19 71.26 (1) (i) *Commercial loans.* Income of a financial institution, as defined in
20 s. 69.30 (1) (b), including interest, fees, and penalties, derived from a commercial loan
21 of \$5,000,000 or less provided to a person residing or located in this state and used
22 primarily for a business or agricultural purpose.

23 **SECTION 342.** 71.28 (4) (k) 1. b. of the statutes is amended to read:

24 71.28 (4) (k) 1. b. For taxable years beginning after December 31, 2020 and
25 before January 1, 2024, the amount of the claim not used to offset the tax due, up to

1 15 percent of the allowable amount of the claim under par. (ad) 4., 5., or 6., shall be
2 certified by the department of revenue to the department of administration for
3 payment by check, share draft, or other draft drawn from the appropriation account
4 under s. 20.835 (2) (d).

5 **SECTION 343.** 71.28 (4) (k) 1. c. of the statutes is created to read:

6 71.28 (4) (k) 1. c. For taxable years beginning after December 31, 2023, the
7 amount of the claim not used to offset the tax due, not to exceed 25 percent of the
8 allowable amount of the claim under par. (ad) 4., 5., or 6., shall be certified by the
9 department of revenue to the department of administration for payment by check,
10 share draft, or other draft drawn from the appropriation account under s. 20.835 (2)
11 (d).

12 **SECTION 344.** 71.47 (4) (k) 1. b. of the statutes is amended to read:

13 71.47 (4) (k) 1. b. For taxable years beginning after December 31, 2020 and
14 before January 1, 2024, the amount of the claim not used to offset the tax due, up to
15 15 percent of the allowable amount of the claim under par. (ad) 4., 5., or 6., shall be
16 certified by the department of revenue to the department of administration for
17 payment by check, share draft, or other draft drawn from the appropriation account
18 under s. 20.835 (2) (d).

19 **SECTION 345.** 71.47 (4) (k) 1. c. of the statutes is created to read:

20 71.47 (4) (k) 1. c. For taxable years beginning after December 31, 2023, the
21 amount of the claim not used to offset the tax due, not to exceed 25 percent of the
22 allowable amount of the claim under par. (ad) 4., 5., or 6., shall be certified by the
23 department of revenue to the department of administration for payment by check,
24 share draft, or other draft drawn from the appropriation account under s. 20.835 (2)
25 (d).

1 **SECTION 346.** 71.78 (4) (m) of the statutes is amended to read:

2 71.78 (4) (m) The chief executive officer of the Wisconsin Economic
3 Development Corporation and employees of the corporation to the extent necessary
4 to administer the ~~development zone program~~ tax benefit programs under subch. II
5 of ch. 238, including review of tax benefit applications, compliance with tax benefit
6 certifications, and confirming the amount of tax benefits used for purposes of
7 revoking tax benefits.

8 **SECTION 347.** 71.78 (5) of the statutes is amended to read:

9 71.78 (5) AGREEMENT WITH DEPARTMENT. Copies of returns and claims specified
10 in sub. (1) and related schedules, exhibits, writings or audit reports shall not be
11 furnished to the persons listed under sub. (4), except persons under sub. (4) (e), (k),
12 (m), (n), (o) and (q) or under an agreement between the department of revenue and
13 another agency of government.

14 **SECTION 348.** 77.54 (55) of the statutes is amended to read:

15 77.54 (55) The sales price from the ~~police and fire protection~~ 911 fee imposed
16 under s. 196.025 (6).

17 **SECTION 349.** 77.54 (70) of the statutes is created to read:

18 77.54 (70) (a) The sales price from the sale of and the storage, use, or other
19 consumption of tangible personal property, regardless of whether the property is
20 affixed to or incorporated into real property, and property under s. 77.52 (1) (c), used
21 exclusively for the development, construction, renovation, expansion, replacement,
22 repair, or operation of a qualified data center, as defined in s. 238.40 (1) (b), including
23 computer server equipment and the chassis for such equipment; networking
24 equipment; switches; racks; fiber-optic cabling, copper cabling, and other cabling,
25 including cabling used to connect one or more qualified data centers; trays; conduit;

1 substations; uninterruptible energy equipment; supplies; fuel piping and storage;
2 duct banks; switches; switchboards; batteries; testing equipment; backup
3 generation equipment; modular data centers and preassembled components;
4 monitoring equipment; and security systems.

5 (b) The sales price from the sales of and the storage, use, or other consumption
6 of tangible personal property or property under s. 77.52 (1) (c) used in the
7 development, construction, renovation, expansion, replacement, or repair of a water
8 cooling or conservation system used exclusively to cool or conserve water for one or
9 more qualified data centers, as defined in s. 238.40 (1) (b), including chillers,
10 mechanical equipment, refrigerant piping, fuel piping and storage, adiabatic and
11 free cooling systems, cooling towers, water softeners, air handling units, indoor
12 direct exchange units, fans, ducting, and filters.

13 (c) The sales price from the sale of and the storage, use, or other consumption
14 of tangible personal property or property under s. 77.52 (1) (c) sold to a construction
15 contractor that, in fulfillment of a real property construction activity, transfers the
16 tangible personal property or property under s. 77.52 (1) (c) to a qualified data center,
17 as defined in s. 238.40 (1) (b), if such tangible personal property or property under
18 s. 77.52 (1) (c) becomes a component of the qualified data center.

19 (d) The sales price from the sale of electricity used at a qualified data center,
20 as defined in s. 238.40 (1) (b).

21 **SECTION 350.** 77.61 (4) (c) of the statutes is amended to read:

22 77.61 (4) (c) For reporting the sales tax and collecting and reporting the use tax
23 imposed on the retailer under s. 77.53 (3) and the accounting connected with it,
24 retailers, not including certified service providers that receive compensation under
25 s. 73.03 (61) (h), may deduct ~~0.5~~ 0.75 percent of those taxes payable or \$10 for that

1 reporting period required under s. 77.58 (1) and not more than \$1,000 \$8,000 for that
2 reporting period, whichever is greater, but not more than the amount of the sales
3 taxes or use taxes that is payable under ss. 77.52 and 77.53 (3) for that reporting
4 period required under s. 77.58 (1), as administration expenses if the payment of the
5 taxes is not delinquent. For purposes of calculating the retailer's discount under this
6 paragraph, the taxes on retail sales reported by retailers under subch. V, including
7 taxes collected and remitted as required under s. 77.785, shall be included if the
8 payment of those taxes is not delinquent.

9 **SECTION 351.** 77.705 of the statutes is amended to read:

10 **77.705 Adoption by resolution; baseball park district.** A local
11 professional baseball park district created under subch. III of ch. 229, by resolution
12 under s. 229.68 (15), may impose a sales tax and a use tax under this subchapter at
13 a rate of no more than 0.1 percent of the sales price or purchase price. Those taxes
14 may be imposed only in their entirety. The resolution shall be effective on the first
15 January 1, April 1, July 1, or October 1 that begins at least 120 days after the
16 adoption of the resolution. ~~Any moneys transferred from the appropriation account~~
17 ~~under s. 20.566 (1) (gd) to the appropriation account under s. 20.835 (4) (gb) shall be~~
18 ~~used exclusively to retire the district's debt.~~ Any moneys received under s. 341.14
19 (6r) (b) 13. b. and credited to the appropriation account under s. 20.835 (4) (gb) shall
20 be used exclusively to retire the district's debt.

21 **SECTION 352.** 77.706 of the statutes is amended to read:

22 **77.706 Adoption by resolution; football stadium district.** A local
23 professional football stadium district created under subch. IV of ch. 229, by
24 resolution under s. 229.824 (15), may impose a sales tax and a use tax under this
25 subchapter at a rate of 0.5 percent of the sales price or purchase price. Those taxes

1 may be imposed only in their entirety. The imposition of the taxes under this section
2 shall be effective on the first January 1, April 1, July 1, or October 1 that begins at
3 least 120 days after the certification of the approval of the resolution by the electors
4 in the district's jurisdiction under s. 229.824 (15). ~~Any moneys transferred from the~~
5 ~~appropriation account under s. 20.566 (1) (ge) to the appropriation account under s.~~
6 ~~20.835 (4) (ge) shall be used exclusively to retire the district's debt.~~

7 **SECTION 353.** 77.76 (3r) of the statutes, as created by 2023 Wisconsin Act 12,
8 is amended to read:

9 77.76 (3r) The From the appropriation under s. 20.835 (4) (gi), the department
10 shall distribute 98.25 percent of the municipality taxes reported for each enacting
11 municipality, minus the municipality portion of the retailers' discounts, to the
12 municipality and shall indicate the taxes reported by each taxpayer, no later than
13 75 days following the last day of the calendar quarter in which such amounts were
14 reported. In this subsection, the "municipality portion of the retailers' discount" is
15 the amount determined by multiplying the total retailers' discount by a fraction the
16 numerator of which is the gross municipality sales and use taxes payable and the
17 denominator of which is the sum of the gross state and municipality sales and use
18 taxes payable. The municipality taxes distributed shall be increased or decreased
19 to reflect subsequent refunds, audit adjustments, and all other adjustments of the
20 municipality taxes previously distributed. Interest paid on refunds of municipality
21 sales and use taxes shall be paid from the appropriation under s. 20.835 (4) (gi) at
22 the rate paid by this state under s. 77.60 (1) (a). Any municipality receiving a report
23 under this subsection is subject to the duties of confidentiality to which the
24 department of revenue is subject under s. 77.61 (5) and (6).

25 **SECTION 354.** 79.038 (1) (em) of the statutes is created to read:

1 79.038 (1) (em) The department of revenue shall certify the amounts of grants
2 awarded under par. (a) to the department of administration, and the department of
3 administration shall pay the amount of the grants awarded under par. (a).

4 **SECTION 355.** 79.038 (2) of the statutes, as created by 2023 Wisconsin Act 12,
5 is renumbered 79.038 (2) (a).

6 **SECTION 356.** 79.038 (2) (b) of the statutes is created to read:

7 79.038 (2) (b) The department of revenue shall certify the amounts of grants
8 awarded under par. (a) to the department of administration, and the department of
9 administration shall pay the amount of the grants awarded under par. (a).

10 **SECTION 357.** 79.04 (7) (a) of the statutes is amended to read:

11 79.04 (7) (a) Beginning with payments in 2005, if a production plant, as
12 described in sub. (6) (a), other than a nuclear-powered production plant, is built on
13 the site of, or on a site adjacent to, an existing or decommissioned production plant;
14 or is built on a site purchased by a public utility before January 1, 1980, that was
15 identified in an advance plan as a proposed site for a production plant; or is built on,
16 or on a site adjacent to, brownfields, as defined in s. 238.13 (1) (a) or s. 560.13 (1) (a),
17 2009 stats., after December 31, 2003, and has a name-plate capacity of at least one
18 megawatt, each municipality and county in which such a production plant is located
19 shall receive annually from the public utility account a payment in an amount that
20 is equal to the number of megawatts that represents the production plant's
21 name-plate capacity, multiplied by \$600. Beginning with payments in 2024, the
22 amount of the payments made under this paragraph shall be equal to the number
23 of megawatts that represents the production plant's name-plate capacity, multiplied
24 by \$900.

25 **SECTION 358.** 79.04 (7) (c) 1. of the statutes is amended to read:

1 79.04 (7) (c) 1. Except as provided in subd. 2., beginning with payments in 2005,
2 if a production plant, as described in sub. (6) (a), that derives energy from an
3 alternative energy resource is built after December 31, 2003, and has a name-plate
4 capacity of at least one megawatt, each municipality and county in which such a
5 production plant is located shall receive annually from the public utility account a
6 payment in an amount that is equal to the number of megawatts that represents the
7 production plant's name-plate capacity, multiplied by \$1,000. Beginning with
8 payments in 2024, the amount of the payments made under this subdivision shall
9 be equal to the number of megawatts that represents the production plant's
10 name-plate capacity, multiplied by \$1,500.

11 **SECTION 359.** 79.05 (title) of the statutes is amended to read:

12 **79.05 (title) Expenditure restraint incentive program.**

13 **SECTION 360.** 79.0965 (4) of the statutes is created to read:

14 79.0965 (4) The department of revenue shall certify the amount of the payment
15 due each taxing jurisdiction under sub. (1) to the department of administration, and
16 the department of administration shall make the payment on or before the first
17 Monday in May.

18 **SECTION 361.** 79.10 (7m) (a) 1. of the statutes is renumbered 79.10 (7m) (a) 1.
19 (intro.) and amended to read:

20 79.10 (7m) (a) 1. (intro.) Except as provided in par. (cm), the amount
21 determined under sub. (4) shall be distributed by the department of administration
22 to the counties on the 4th Monday in July, except as follows:

23 **SECTION 362.** 79.10 (7m) (a) 1. a. of the statutes is created to read:

24 79.10 (7m) (a) 1. a. In the 2023-24 fiscal year, the department of
25 administration shall distribute \$940,000,000 on the 4th Monday in July 2023,

1 related to the 2022 property tax levies, and \$255,000,000 on the first Monday in May
2 2024, related to the 2023 property tax levies.

3 **SECTION 363.** 79.10 (7m) (a) 1. b. of the statutes is created to read:

4 79.10 **(7m)** (a) 1. b. In the 2024-25 fiscal year, the department of
5 administration shall distribute \$940,000,000 on the 4th Monday in July 2024,
6 related to the 2023 property tax levies, and \$335,000,000 on the first Monday in May
7 2025, related to the 2024 property tax levies. In each fiscal year thereafter, the
8 department of administration shall distribute \$940,000,000 on the 4th Monday in
9 July, related to the property tax levies of the calendar year immediately preceding
10 the distribution, and \$335,000,000 on the first Monday in May, related to the
11 property tax levies of the calendar year immediately preceding the distribution.

12 **SECTION 364.** 79.10 (7m) (a) 2. of the statutes is amended to read:

13 79.10 **(7m)** (a) 2. Except as provided in par. (cm), the county treasurer shall
14 settle for the amounts distributed under this paragraph ~~on the 4th Monday in July~~
15 with each municipality and taxing jurisdiction in the county not later than August
16 20. Failure to settle timely under this subdivision subjects the county treasurer to
17 the penalties under s. 74.31.

18 **SECTION 365.** 79.10 (7m) (cm) 1. b. of the statutes is amended to read:

19 79.10 **(7m)** (cm) 1. b. The treasurer of the municipality shall settle for the
20 amounts distributed under pars. (a) 1. and (c) 1. ~~on the 4th Monday in July~~ with the
21 appropriate county treasurer not later than August 15. Failure to settle timely
22 under this subdivision subjects the treasurer of the municipality to the penalties
23 under s. 74.31. On or before August 20, the county treasurer shall settle with each
24 taxing jurisdiction, including towns, villages, and cities, except 1st class cities, in the
25 county.

SECTION 366. 79.10 (7m) (cm) 2. b. of the statutes is amended to read:

79.10 (**7m**) (cm) 2. b. The treasurer of the municipality shall settle for the amounts distributed under pars. (a) 1. and (c) 1. ~~on the 4th Monday in July~~ with the appropriate county treasurer not later than August 15. Failure to settle timely under this subdivision subjects the treasurer of the municipality to the penalties under s. 74.31. On or before August 20, the county treasurer shall settle with each taxing jurisdiction, including towns, villages, and cities, except 1st class cities, in the county.

SECTION 367. 79.14 of the statutes is amended to read:

79.14 School levy tax credit. The appropriation under s. 20.835 (3) (b), for the payments under s. 79.10 (4), is \$319,305,000 in 1994, 1995, and 1996; \$469,305,000 beginning in 1997 and ending in 2006; \$593,050,000 in 2007; \$672,400,000 in 2008; \$747,400,000 in 2009; \$732,550,000 in 2010, 2011, and 2012; \$747,400,000 in 2013, 2014, and 2015; \$853,000,000 in 2016 and 2017; and \$940,000,000 in 2018, 2019, 2020, 2021, and 2022; \$1,195,000,000 in fiscal year 2023-24; and \$1,275,000,000 in fiscal year 2024-25 and in each fiscal year thereafter.

SECTION 368. 85.20 (4m) (a) 6. cm. of the statutes is amended to read:

85.20 (**4m**) (a) 6. cm. From the appropriation under s. 20.395 (1) ~~(ht)~~ (hd), the department shall pay ~~\$65,477,800 for aid payable for calendar years 2020 and 2021,~~ \$32,738,900 for calendar year 2022, and \$65,477,800 for calendar year 2023, and \$66,787,400 for calendar year 2024 and thereafter, to the eligible applicant that pays the local contribution required under par. (b) 1. for an urban mass transit system that has annual operating expenses of \$80,000,000 or more. If the eligible applicant that receives aid under this subd. 6. cm. is served by more than one urban mass transit

1 system, the eligible applicant may allocate the aid between the urban mass transit
2 systems in any manner the eligible applicant considers desirable.

3 **SECTION 369.** 85.20 (4m) (a) 6. d. of the statutes is amended to read:

4 85.20 **(4m)** (a) 6. d. From the appropriation under s. 20.395 (1) ~~(hu)~~ (he), the
5 department shall pay \$17,205,400 for aid payable for calendar years 2020 and 2021,
6 \$8,602,700 for calendar year 2022, and \$17,205,400 for calendar year 2023, and
7 \$17,549,500 for calendar year 2024 and thereafter, to the eligible applicant that pays
8 the local contribution required under par. (b) 1. for an urban mass transit system that
9 has annual operating expenses in excess of \$20,000,000 but less than \$80,000,000.
10 If the eligible applicant that receives aid under this subd. 6. d. is served by more than
11 one urban mass transit system, the eligible applicant may allocate the aid between
12 the urban mass transit systems in any manner the eligible applicant considers
13 desirable.

14 **SECTION 370.** 85.20 (4m) (a) 6. e. of the statutes is amended to read:

15 85.20 **(4m)** (a) 6. e. From the appropriation under s. 20.395 (1) ~~(hw)~~ (hf), the
16 department may pay the uniform percentage for each eligible applicant for a
17 commuter or light rail system that has been enumerated under s. 85.062 (3). An
18 eligible applicant may not receive aid under subd. 6. cm. or d., 7., or 8. for a commuter
19 rail or light rail transit system.

20 **SECTION 371.** 85.20 (4m) (a) 7. a. of the statutes is amended to read:

21 85.20 **(4m)** (a) 7. a. From the appropriation under s. 20.395 (1) ~~(hr)~~ (hb),
22 beginning with aid payable for calendar year 2002 and for each calendar year
23 thereafter, the uniform percentage for each eligible applicant served by an urban
24 mass transit system operating within an urbanized area having a population as

1 shown in the 2010 federal decennial census of at least 50,000 or receiving federal
2 mass transit aid for such area, and not specified in subd. 6.

3 **SECTION 372.** 85.20 (4m) (a) 7. b. of the statutes is amended to read:

4 85.20 (4m) (a) 7. b. For the purpose of making allocations under subd. 7. a., the
5 amounts for aids are ~~\$24,486,700 in calendar years 2015 to 2019~~ and \$24,976,400 in
6 calendar year years 2020 to 2023 and \$25,475,900 in calendar year 2024 and
7 thereafter. These amounts, to the extent practicable, shall be used to determine the
8 uniform percentage in the particular calendar year.

9 **SECTION 373.** 85.20 (4m) (a) 8. a. of the statutes is amended to read:

10 85.20 (4m) (a) 8. a. From the appropriation under s. 20.395 (1) ~~(hs)~~ (hc),
11 beginning with aid payable for calendar year 2002 and for each calendar year
12 thereafter, the uniform percentage for each eligible applicant served by an urban
13 mass transit system operating within an area having a population as shown in the
14 2010 federal decennial census of less than 50,000 or receiving federal mass transit
15 aid for such area.

16 **SECTION 374.** 85.20 (4m) (a) 8. b. of the statutes is amended to read:

17 85.20 (4m) (a) 8. b. For the purpose of making allocations under subd. 8. a., the
18 amounts for aids are ~~\$5,188,900 in calendar years 2015 to 2019~~ and \$5,292,700 in
19 calendar year years 2020 to 2023 and \$5,398,600 in calendar year 2024 and
20 thereafter. These amounts, to the extent practicable, shall be used to determine the
21 uniform percentage in the particular calendar year.

22 **SECTION 375.** 85.20 (4s) of the statutes is amended to read:

23 85.20 (4s) PAYMENT OF AIDS UNDER THE CONTRACT. The contracts executed
24 between the department and eligible applicants under this section shall provide that
25 the payment of the state aid allocation under sub. (4m) (a) for the last quarter of the

1 state's fiscal year shall be provided from the following fiscal year's appropriation
2 under s. 20.395 (1) ~~(hr), (hs), (ht), (hu)~~ (hb), (hc), (hd), (he), or ~~(hw)~~ (hf).

3 **SECTION 376.** 85.64 of the statutes is created to read:

4 **85.64 Assessment of local bridges and culverts.** The department shall
5 administer a program for counties to inventory and assess the condition of local
6 bridges and culverts that are 20 feet or less in length but greater than 6 feet in length.

7 **SECTION 377.** 86.30 (2) (a) 3. of the statutes is amended to read:

8 86.30 **(2)** (a) 3. For each mile of road or street under the jurisdiction of a
9 municipality as determined under s. 86.302, the mileage aid payment shall be \$2,628
10 ~~in calendar years 2020 and 2021, \$2,681 in calendar year 2022, and \$2,734 in~~
11 ~~calendar year 2023, \$2,789 in calendar year 2024, and \$2,845 in calendar year 2025~~
12 and thereafter.

13 **SECTION 378.** 86.30 (9) (b) of the statutes is amended to read:

14 86.30 **(9)** (b) For the purpose of calculating and distributing aids under sub. (2),
15 the amounts for aids to counties are \$122,203,200 ~~in calendar years 2020 and 2021,~~
16 ~~\$124,647,300 in calendar year 2022, and \$127,140,200 in calendar year 2023,~~
17 \$129,683,000 in calendar year 2024, and \$132,276,700 in calendar year 2025 and
18 thereafter. These amounts, to the extent practicable, shall be used to determine the
19 statewide county average cost-sharing percentage in the particular calendar year.

20 **SECTION 379.** 86.30 (9) (c) of the statutes is amended to read:

21 86.30 **(9)** (c) For the purpose of calculating and distributing aids under sub. (2),
22 the amounts for aids to municipalities are \$383,503,200 ~~in calendar years 2020 and~~
23 ~~2021, \$391,173,300 in calendar year 2022, and \$398,996,800 in calendar year 2023,~~
24 \$406,976,700 in calendar year 2024, and \$415,116,200 in calendar year 2025 and
25 thereafter. These amounts, to the extent practicable, shall be used to determine the

1 statewide municipal average cost-sharing percentage in the particular calendar
2 year.

3 **SECTION 380.** 86.31 (3g) of the statutes is amended to read:

4 86.31 **(3g)** COUNTY TRUNK HIGHWAY IMPROVEMENTS — DISCRETIONARY GRANTS.

5 From the appropriation under s. 20.395 (2) (ft), the department shall allocate
6 \$5,127,000 ~~\$5,615,600~~ in fiscal years ~~2014-15 to 2016-17~~ year 2023-24 and
7 \$5,393,400 ~~\$5,840,200~~ in fiscal year ~~2017-2018~~ 2024-25 and each fiscal year
8 thereafter, to fund county trunk highway improvements with eligible costs totaling
9 more than \$250,000. The funding of improvements under this subsection is in
10 addition to the allocation of funds for entitlements under sub. (3).

11 **SECTION 381.** 86.31 (3m) of the statutes is amended to read:

12 86.31 **(3m)** TOWN ROAD IMPROVEMENTS — DISCRETIONARY GRANTS. From the

13 appropriation under s. 20.395 (2) (ft), the department shall allocate \$5,732,500
14 ~~\$6,151,900~~ in fiscal years ~~2011-12 to 2016-17~~ year 2023-24 and \$5,923,600
15 ~~\$6,398,000~~ in fiscal year ~~2017-18~~ 2024-25 and each fiscal year thereafter, to fund
16 town road improvements with eligible costs totaling \$100,000 or more. The funding
17 of improvements under this subsection is in addition to the allocation of funds for
18 entitlements under sub. (3).

19 **SECTION 382.** 86.31 (3r) of the statutes is amended to read:

20 86.31 **(3r)** MUNICIPAL STREET IMPROVEMENTS — DISCRETIONARY GRANTS. From the

21 appropriation under s. 20.395 (2) (ft), the department shall allocate \$976,500
22 ~~\$4,006,600~~ in fiscal years ~~2009-10 to 2016-17~~ year 2023-24 and \$3,850,400
23 ~~\$4,166,900~~ in fiscal year ~~2017-18~~ 2024-25 and each fiscal year thereafter, to fund
24 municipal street improvement projects having total estimated costs of \$250,000 or

1 more. The funding of improvements under this subsection is in addition to the
2 allocation of funds for entitlements under sub. (3).

3 **SECTION 383.** 86.31 (3s) (bm) of the statutes is amended to read:

4 86.31 **(3s)** (bm) From the appropriation under s. 20.395 (2) (fq), the department
5 shall allocate in ~~2021-22~~ 2023-24 amounts for county trunk highway improvements,
6 town road improvements, and municipal street improvements so that the total
7 funding under s. 20.395 (2) (fq) in ~~2021-22~~ 2023-24 is distributed among these
8 groups at the same percentage that each group is allocated from the total funding
9 allocated under par. (b).

10 **SECTION 384.** 86.32 (2) (am) 9. of the statutes is created to read:

11 86.32 **(2)** (am) 9. For 2024 and thereafter, in addition to the amounts under
12 subd. 8., 25 percent of the amounts under subd. 8.

13 **SECTION 385.** 93.485 of the statutes is created to read:

14 **93.485 Tribal elder community food box program.** From the
15 appropriation under s. 20.115 (4) (k), the department shall provide grants to one or
16 more nonprofit food assistance organizations for the purpose of purchasing and
17 distributing food to tribal elders and for the purpose of supporting the growth and
18 operations of food producers participating in the program under this section.

19 **SECTION 386.** 106.27 (1j) (ac) of the statutes is created to read:

20 106.27 **(1j)** (ac) Of the amounts appropriated under s. 20.445 (1) (b), the
21 department shall, in the 2023-25 fiscal biennium, allocate \$975,800 in each fiscal
22 year for grants to the department of corrections to support instructor costs for the
23 mobile classrooms described under par. (a).

24 **SECTION 387.** 110.07 (2m) of the statutes is amended to read:

110.07 **(2m)** In addition to the primary powers granted by subs. (1) and (2), any officer of the state traffic patrol shall have the powers of a peace officer under s. 59.28, except that the officer shall have the arrest powers of a law enforcement officer under s. 968.07, regardless of whether the violation is punishable by forfeiture or criminal penalty. A state traffic officer shall at all times be available as a witness for the state but may not conduct investigations for crimes under chs. 939 to 948 other than crimes relating to the use or operation of vehicles. The primary duty of a state traffic officer shall be the enforcement of chs. 340 to 351 or of any other law relating to the use or operation of vehicles upon the highway. No state traffic officer shall be used in or take part in any dispute or controversy between employer or employee concerning wages, hours, labor or working conditions; nor shall any such officer be required to serve civil process.

(3m) The department shall maintain a dignitary protection unit and may assign state traffic officers to safeguard state officers, including justices of the supreme court, or other persons.

SECTION 388. 115.28 (28) of the statutes is created to read:

115.28 **(28)** RECOLLECTION WISCONSIN. Annually distribute the amount appropriated under s. 20.255 (3) (s) to Wisconsin Library Services, Inc., to support the digitization of historic materials in public libraries throughout the state.

SECTION 389. 115.367 (1) of the statutes is amended to read:

115.367 **(1)** GRANT PROGRAM. The department shall establish and administer a competitive program to award grants to school boards and operators of charter schools under s. 118.40 (2r) or (2x) for the purpose of collaborating with community mental health agencies providers to provide mental health services to pupils. School boards and operators of charter schools under s. 118.40 (2r) and (2x) may apply for

1 ~~a grant under this section individually or as a consortium of school boards, charter~~
2 ~~schools, or both. For purposes of this subsection, a “consortium of school boards”~~
3 ~~includes a cooperative educational service agency.~~

4 **SECTION 390.** 115.367 (1m) of the statutes is created to read:

5 **115.367 (1m) GRANT AMOUNT.** Beginning in the 2023-24 school year and in each
6 school year thereafter, the department shall award a grant under this section to each
7 school board and operator of a charter school established under s. 118.40 (2r) or (2x),
8 from the appropriation under s. 20.255 (2) (dt), in an amount determined as follows:

9 (a) Add the total number of pupils enrolled, as defined in s. 115.437 (1), in school
10 districts statewide to the total number of pupils attending charter schools
11 established under s. 118.40 (2r) or (2x) statewide in the current school year.

12 (b) Divide the number of pupils enrolled, as defined in s. 115.437 (1), in the
13 school district or attending the charter school in the current school year by the sum
14 under par. (a).

15 (c) Multiply the quotient under par. (b) by the total amount appropriated under
16 s. 20.255 (2) (dt) for the current school year.

17 **SECTION 391.** 115.367 (2) of the statutes is repealed.

18 **SECTION 392.** 115.367 (3) of the statutes is repealed.

19 **SECTION 393.** 115.45 (2) (b) of the statutes is amended to read:

20 **115.45 (2) (b)** From the appropriation under s. 20.255 (2) (dr), the department
21 shall award grants to eligible teams selected from the applicants under par. (a).
22 Grant funds awarded under this section may be applied only towards allowable
23 expenses. The department cannot award ~~more than \$5,000~~ to an eligible team more
24 than \$6,000 in a school year.

25 **SECTION 394.** 118.40 (2r) (e) 2p. a. of the statutes is amended to read:

1 118.40 **(2r)** (e) 2p. a. Add the amounts appropriated in the current fiscal year
2 under s. 20.255 (2), except s. 20.255 (2) (ac), (aw), (az), ~~(bb)~~, (dj), (du), (fm), (fp), (fq),
3 (fr), (fu), (k), and (m); and s. 20.505 (4) (es); and the amount, as determined by the
4 secretary of administration, of the appropriation under s. 20.505 (4) (s) allocated for
5 payments to telecommunications providers under contracts with school districts and
6 cooperative educational service agencies under s. 16.971 (13).

7 **SECTION 395.** 119.46 (1) of the statutes is amended to read:

8 119.46 **(1)** As part of the budget transmitted annually to the common council
9 under s. 119.16 (8) (b), the board shall report the amount of money required for the
10 ensuing school year to operate all public schools in the city under this chapter,
11 including the schools transferred to the superintendent of schools opportunity
12 schools and partnership program under s. 119.33 and to the opportunity schools and
13 partnership program under subch. II, to repair and keep in order school buildings
14 and equipment, including school buildings and equipment transferred to the
15 superintendent of schools opportunity schools and partnership program under s.
16 119.33 and to the opportunity schools and partnership program under subch. II, to
17 make material improvements to school property, and to purchase necessary
18 additions to school sites. The report shall specify the amount of net proceeds from
19 the sale or lease of city-owned property used for school purposes deposited in the
20 immediately preceding school year into the school operations fund as specified under
21 s. 119.60 (2m) (c) or (5) and the net proceeds from the sale of an eligible school
22 building deposited in the immediately preceding school year into the school
23 operations fund as specified under s. 119.61 (5). The amount included in the report
24 for the purpose of supporting the Milwaukee Parental Choice Program under s.
25 119.23 shall be reduced by the amount of aid received by the board under s. ~~121.136~~

1 and by the amount specified in the notice received by the board under s. 121.137 (2).

2 The common council shall levy and collect a tax upon all the property subject to
3 taxation in the city, which shall be equal to the amount of money required by the
4 board for the purposes set forth in this subsection, at the same time and in the same
5 manner as other taxes are levied and collected. Such taxes shall be in addition to all
6 other taxes which the city is authorized to levy. The taxes so levied and collected, any
7 other funds provided by law and placed at the disposal of the city for the same
8 purposes, and the moneys deposited in the school operations fund under ss. 119.60
9 (1), (2m) (c), and (5) and 119.61 (5) shall constitute the school operations fund.

10 **SECTION 396.** 121.136 of the statutes is repealed.

11 **SECTION 397.** 121.58 (2) (a) 4. of the statutes is amended to read:

12 121.58 (2) (a) 4. For each pupil so transported whose residence is more than
13 12 miles from the school attended, \$300 per school year in the 2016-17 school year
14 and \$365 for the 2020-21 school year. The amount for each the 2021-22 school year
15 and the 2022-23 school year thereafter is \$375. The amount for each school year
16 thereafter is \$400.

17 **SECTION 398.** 121.59 (2m) (a) of the statutes is renumbered 121.59 (2m), and
18 121.59 (2m) (intro.) and (b), as renumbered, are amended to read:

19 121.59 (2m) (intro.) Beginning in the 2017-18 school year and in any school
20 year thereafter, if a school district was eligible to receive aid under sub. (2) in the
21 immediately preceding school year but is ineligible to receive aid in the current
22 school year because the number under sub. (2) (d) is not a positive number, the state
23 superintendent shall, ~~subject to par. (b),~~ pay to that school district the amount
24 determined as follows:

25 (b) Multiply the amount under ~~subd. 1, par. (a)~~ by 0.5.

SECTION 399. 121.59 (2m) (b) of the statutes is repealed.

SECTION 400. 121.90 (2) (am) 1. of the statutes is amended to read:

121.90 **(2)** (am) 1. Aid under ss. 121.08, 121.09, and 121.105, ~~and 121.136~~ and subch. VI, as calculated for the current school year on October 15 under s. 121.15 (4) and including adjustments made under s. 121.15 (4).

SECTION 401. 121.90 (2) (bm) 3. of the statutes is repealed.

SECTION 402. 121.905 (3) (c) 9. of the statutes is created to read:

121.905 **(3)** (c) 9. For the limit for the 2023-24 school year and the 2024-25 school year, add \$325 to the result under par. (b).

SECTION 403. 121.91 (2m) (j) (intro.) of the statutes is amended to read:

121.91 **(2m)** (j) (intro.) Notwithstanding par. (i) and except as provided in subs. (3), (4), and (8), a school district cannot increase its revenues for the 2020-21 school year, the 2023-24 school year, and the 2024-25 school year to an amount that exceeds the amount calculated as follows:

SECTION 404. 121.91 (2m) (j) 2m. of the statutes is created to read:

121.91 **(2m)** (j) 2m. In the 2023-24 school year and the 2024-25 school year, add \$146.

SECTION 405. 121.91 (2m) (j) 3. of the statutes is amended to read:

121.91 **(2m)** (j) 3. Multiply the result under subd. 2. or 2m., whichever is applicable, by the average of the number of pupils enrolled in the current school year and the 2 preceding school years.

SECTION 406. 121.91 (2m) (r) 1. b. of the statutes is amended to read:

121.91 **(2m)** (r) 1. b. Add an amount equal to the amount of revenue increase per pupil allowed under this subsection for the previous school year multiplied by the sum of 1.0 plus the allowable rate of increase under s. 73.0305 expressed as a decimal

1 to the result under subd. 1. a., except that in calculating the limit for the 2013-14
2 school year and the 2014-15 school year, add \$75 to the result under subd. 1. a., in
3 calculating the limit for the 2019-20 school year, add \$175 to the result under subd.
4 1. a., and in calculating the limit for the 2020-21 school year, add \$179 to the result
5 under subd. 1. a., and in calculating the limit for the 2023-24 school year and the
6 2024-25 school year, add \$325 to the result under subd. 1. a. In the 2015-16 to
7 2018-19 school years, the 2021-22 school year, the 2022-23 school year, the 2025-26
8 school year, and any school year thereafter, make no adjustment to the result under
9 subd. 1. a.

10 **SECTION 407.** 121.91 (2m) (s) 1. b. of the statutes is amended to read:

11 121.91 **(2m)** (s) 1. b. Add an amount equal to the amount of revenue increase
12 per pupil allowed under this subsection for the previous school year multiplied by the
13 sum of 1.0 plus the allowable rate of increase under s. 73.0305 expressed as a decimal
14 to the result under subd. 1. a., except that in calculating the limit for the 2013-14
15 school year and the 2014-15 school year, add \$75 to the result under subd. 1. a., in
16 calculating the limit for the 2019-20 school year, add \$175 to the result under subd.
17 1. a., and in calculating the limit for the 2020-21 school year, add \$179 to the result
18 under subd. 1. a., and in calculating the limit for the 2023-24 school year and the
19 2024-25 school year, add \$325 to the result under subd. 1. a. In the 2015-16 to
20 2018-19 school years, the 2021-22 school year, the 2022-23 school year, the 2025-26
21 school year, and any school year thereafter, make no adjustment to the result under
22 subd. 1. a.

23 **SECTION 408.** 121.91 (2m) (t) 1. (intro.) of the statutes is amended to read:

24 121.91 **(2m)** (t) 1. (intro.) If 2 or more school districts are consolidated under
25 s. 117.08 or 117.09, in the 2019-20 school year, the consolidated school district's

1 revenue limit shall be determined as provided under par. (im), in the 2020-21 school
2 year, 2023-24 school year, or 2024-25 school year, the consolidated school district's
3 revenue limit shall be determined as provided under par. (j), and in each school year
4 thereafter, the consolidated school district's revenue limit shall be determined as
5 provided under par. (i), except as follows:

6 **SECTION 409.** 139.32 (5) of the statutes is amended to read:

7 139.32 (5) Manufacturers, bonded direct marketers, and distributors who are
8 authorized by the department to purchase tax stamps shall receive a discount of 0.8
9 1.25 percent of the tax paid on stamp purchases.

10 **SECTION 410.** 145.20 (5) (a) of the statutes, as affected by 2017 Wisconsin Act
11 59, is amended to read:

12 145.20 (5) (a) The department shall establish a maintenance program to be
13 administered by governmental units responsible for the regulation of private on-site
14 wastewater treatment systems. The department shall determine the private on-site
15 wastewater treatment systems to which the maintenance program applies. At a
16 minimum the maintenance program is applicable to all new or replacement private
17 on-site wastewater treatment systems constructed in a governmental unit after the
18 date on which the governmental unit adopts this program. The department may
19 apply the maintenance program by rule to private on-site wastewater treatment
20 systems constructed in a governmental unit responsible for the regulation of private
21 on-site wastewater treatment systems on or before the date on which the
22 governmental unit adopts the program. The department shall determine the private
23 on-site wastewater treatment systems to which the maintenance program applies
24 in governmental units that do not meet the conditions for eligibility under s. 145.246
25 (8).

1 **SECTION 411.** 145.20 (5) (a) of the statutes, as affected by 2023 Wisconsin Act
2 (this act), is amended to read:

3 145.20 (5) (a) The department shall establish a maintenance program to be
4 administered by governmental units responsible for the regulation of private on-site
5 wastewater treatment systems. The department shall determine the private on-site
6 wastewater treatment systems to which the maintenance program applies. At a
7 minimum the maintenance program is applicable to all new or replacement private
8 on-site wastewater treatment systems constructed in a governmental unit after the
9 date on which the governmental unit adopts this program. The department may
10 apply the maintenance program by rule to private on-site wastewater treatment
11 systems constructed in a governmental unit responsible for the regulation of private
12 on-site wastewater treatment systems on or before the date on which the
13 governmental unit adopts the program. ~~The department shall determine the private~~
14 ~~on-site wastewater treatment systems to which the maintenance program applies~~
15 ~~in governmental units that do not meet the conditions for eligibility under s. 145.246~~
16 ~~(8).~~

17 **SECTION 412.** 145.20 (5) (am) of the statutes, as affected by 2017 Wisconsin Act
18 59, is amended to read:

19 145.20 (5) (am) Each governmental unit responsible for the regulation of
20 private on-site wastewater treatment systems shall adopt and begin the
21 administration of the program established under par. (a) before October 1, 2019. As
22 part of adopting and administering the program, the governmental unit shall
23 conduct and maintain an inventory of all the private on-site wastewater treatment
24 systems located in the governmental unit and shall complete the initial inventory

1 before October 1, 2017. In order to be eligible for grant funding under s. 145.246, a
2 governmental unit must comply with these deadlines.

3 **SECTION 413.** 145.20 (5) (am) of the statutes, as affected by 2023 Wisconsin Act
4 (this act), is amended to read:

5 145.20 (5) (am) Each governmental unit responsible for the regulation of
6 private on-site wastewater treatment systems shall adopt and begin the
7 administration of the program established under par. (a) before October 1, 2019. As
8 part of adopting and administering the program, the governmental unit shall
9 conduct and maintain an inventory of all the private on-site wastewater treatment
10 systems located in the governmental unit and shall complete the initial inventory
11 before October 1, 2017. ~~In order to be eligible for grant funding under s. 145.246, a~~
12 ~~governmental unit must comply with these deadlines.~~

13 **SECTION 414.** 145.246 of the statutes is created to read:

14 **145.246 Private on-site wastewater treatment system replacement or**
15 **rehabilitation. (1) DEFINITIONS.** In this section:

16 (a) "Determination of failure" means any of the following:

17 1. A determination that a private on-site wastewater treatment system is
18 failing, according to the criteria under s. 145.01 (4m), based on an inspection of the
19 private on-site wastewater treatment system by an employee of the state or a
20 governmental unit who is certified to inspect private on-site wastewater treatment
21 systems by the department.

22 2. A written enforcement order issued under s. 145.02 (3) (f), 145.20 (2) (f), or
23 281.19 (2).

24 3. A written enforcement order issued under s. 254.59 (1) by a governmental
25 unit.

1 (b) “Governmental unit” means a governmental unit responsible for the
2 regulation of private on-site wastewater treatment systems. “Governmental unit”
3 also includes a federally recognized American Indian tribe or band.

4 (c) “Indian lands” means lands owned by the United States and held for the use
5 or benefit of Indian tribes or bands or individual Indians and lands within the
6 boundaries of a federally recognized reservation that are owned by Indian tribes or
7 bands or individual Indians.

8 (d) “Participating governmental unit” means a governmental unit which
9 applies to the department for financial assistance under sub. (7) and which meets the
10 conditions specified under sub. (8).

11 (e) “Principal residence” means a residence which is occupied at least 51
12 percent of the year by the owner.

13 (f) “Sewage” means the water-carried wastes created in and to be conducted
14 away from residences, industrial establishments, and public buildings, as defined in
15 s. 101.01 (12), with such surface water or groundwater as may be present.

16 (g) “Small commercial establishment” means a commercial establishment or
17 business place with a maximum daily waste water flow rate of less than 5,000 gallons
18 per day.

19 **(2) CATEGORIES OF FAILING PRIVATE ON-SITE WASTEWATER TREATMENT SYSTEMS.** For
20 the purposes of this section, the department shall establish the category of each
21 failing private on-site wastewater treatment system for which a grant application
22 is submitted, as follows:

23 (a) Category 1: failing private on-site wastewater treatment systems described
24 in s. 145.01 (4m) (a) to (c).

1 (b) Category 2: failing private on-site wastewater treatment systems described
2 in s. 145.01 (4m) (d).

3 (c) Category 3: failing private on-site wastewater treatment systems described
4 in s. 145.01 (4m) (e).

5 **(3) ELIGIBILITY.** (a) 1. A person is eligible for grant funds under this section if
6 he or she owns a principal residence which is served by a category 1 or 2 failing
7 private on-site wastewater treatment system, if the private on-site wastewater
8 treatment system was installed before July 1, 1978, if the family income of the person
9 does not exceed the income limitations under par. (c), if the amount of the grant
10 determined under sub. (6) is at least \$100, if the residence is not located in an area
11 served by a sewer, and if determination of failure is made prior to the rehabilitation
12 or replacement of the failing private on-site wastewater treatment system.

13 2. A business is eligible for grant funds under this section if it owns a small
14 commercial establishment which is served by a category 1 or 2 failing private on-site
15 wastewater treatment system, if the private on-site wastewater treatment system
16 was installed before July 1, 1978, if the gross revenue of the business does not exceed
17 the limitation under par. (d), if the small commercial establishment is not located in
18 an area served by a sewer, and if a determination of failure is made prior to the
19 rehabilitation or replacement of the private on-site wastewater treatment system.

20 3. A person who owns a principal residence or small commercial establishment
21 which is served by a category 1 or 2 failing private on-site wastewater treatment
22 system may submit an application for grant funds during the 3-year period after the
23 determination of failure is made. Grant funds may be awarded after work is
24 completed if rehabilitation or replacement of the system meets all requirements of
25 this section and rules promulgated under this section.

1 (b) Each principal residence or small commercial establishment may receive
2 only one grant under this section.

3 (c) 1. In order to be eligible for grant funds under this section, the annual family
4 income of the person who owns the principal residence may not exceed \$45,000.

5 2. Except as provided under subd. 4., annual family income shall be based upon
6 the federal adjusted gross income of the owner and the owner's spouse, if any, as
7 computed for the taxable year prior to the year in which the determination of failure
8 is made.

9 3. In order to be eligible for grant funds under this section, a person shall
10 submit a copy of the federal income tax returns upon which the determination of
11 federal adjusted gross income under subd. 2. was made together with any application
12 required by the governmental unit.

13 4. A governmental unit may disregard the federal income tax return that is
14 submitted under subd. 3. and may determine annual family income based upon
15 satisfactory evidence of federal adjusted gross income or projected federal adjusted
16 gross income of the owner and the owner's spouse in the current year. The
17 department shall promulgate rules establishing criteria for determining what
18 constitutes satisfactory evidence of federal adjusted gross income or projected
19 federal adjusted gross income in a current year.

20 (d) 1. In order to be eligible for grant funds under this section, the annual gross
21 revenue of the business that owns the small commercial establishment may not
22 exceed \$362,500.

23 2. Except as provided in subd. 4., annual gross revenue shall be based upon the
24 gross revenue of the business for the taxable year prior to the year in which the
25 determination of failure is made. The department shall promulgate rules

1 establishing criteria for determining what constitutes satisfactory evidence of gross
2 revenue in a prior taxable year.

3 3. In order to be eligible for grant funds under this section, a business shall
4 submit documentation required by the department under subd. 2. together with any
5 application required by the governmental unit.

6 4. A governmental unit may disregard the documentation of gross revenue for
7 the taxable year prior to the year in which the determination of failure is made and
8 may determine annual gross revenue based upon satisfactory evidence of gross
9 revenue of the business in the current year. The department shall promulgate rules
10 establishing criteria for determining what constitutes satisfactory evidence of gross
11 revenue in a current year.

12 (e) The department of revenue shall, upon request by the department, verify
13 the income information submitted by an applicant or grant recipient.

14 **(4) DENIAL OF APPLICATION.** (a) The department or a governmental unit shall
15 deny a grant application under this section if the applicant or a person who would
16 be directly benefited by the grant intentionally caused the conditions which resulted
17 in a category 1 or 2 failing private on-site wastewater treatment system. The
18 department or governmental unit shall notify the applicant in writing of a denial,
19 including the reason for the denial.

20 (b) The department shall notify a governmental unit if an individual's name
21 appears on the statewide support lien docket under s. 49.854 (2) (b). The department
22 or a governmental unit shall deny an application under this section if the name of
23 the applicant or an individual who would be directly benefited by the grant appears
24 on the statewide support lien docket under s. 49.854 (2) (b), unless the applicant or
25 individual who would be benefited by the grant provides to the department or

1 governmental unit a payment agreement that has been approved by the county child
2 support agency under s. 59.53 (5) and that is consistent with rules promulgated
3 under s. 49.858 (2) (a).

4 **(5) USE OF FUNDS.** (a) Except for grants under par. (b), funds available under
5 a grant under this section shall be applied to the rehabilitation or replacement of the
6 private on-site wastewater treatment system. An existing private on-site
7 wastewater treatment system may be replaced by an alternative private on-site
8 wastewater treatment system or by a system serving more than one principal
9 residence.

10 (b) Funds available under a grant under this section for experimental private
11 on-site wastewater treatment systems shall be applied to the installation and
12 monitoring of the experimental private on-site wastewater treatment systems.

13 **(6) ALLOWABLE COSTS; STATE SHARE.** (a) Except as provided in par. (e), costs
14 allowable in determining grant funding under this section may not exceed the costs
15 of rehabilitating or replacing a private on-site wastewater treatment system that
16 would be necessary to allow the rehabilitated system or new system to meet the
17 minimum requirements of the state plumbing code promulgated under s. 145.02.

18 (b) Except as provided in par. (e), costs allowable in determining grant funding
19 under this section may not exceed the costs of rehabilitating or replacing a private
20 on-site wastewater treatment system by the least costly methods, except that a
21 holding tank may not be used as the measure of the least costly method for
22 rehabilitating or replacing a private on-site wastewater treatment system other
23 than a holding tank.

24 (c) Except as provided in pars. (d) and (e), the state grant share under this
25 section is limited to \$7,000 for each principal residence or small commercial

1 establishment to be served by the private on-site wastewater treatment system or
2 to the amount determined by the department based upon private on-site wastewater
3 treatment system grant funding tables, whichever is less. The department shall
4 prepare and publish private on-site wastewater treatment system grant funding
5 tables which specify the maximum state share limitation for various components and
6 costs involved in the rehabilitation or replacement of a private on-site wastewater
7 treatment system based upon minimum size and other requirements specified in the
8 state plumbing code promulgated under s. 145.02. The maximum state share
9 limitations shall be designed to pay approximately 60 percent of the average
10 allowable cost of private on-site wastewater treatment system rehabilitation or
11 replacement based upon estimated or actual costs of that rehabilitation or
12 replacement. The department shall revise the grant funding tables when it
13 determines that 60 percent of current costs of private on-site wastewater treatment
14 system rehabilitation or replacement exceed the amounts in the grant funding tables
15 by more than 10 percent, except that the department may not revise the grant
16 funding tables more often than once every 2 years.

17 (d) Except as provided in par. (e), if the income of a person who owns a principal
18 residence that is served by a category 1 or 2 failing private on-site wastewater
19 treatment system is greater than \$32,000, the amount of the grant under this section
20 is limited to the amount determined under par. (c) less 30 percent of the amount by
21 which the person's income exceeds \$32,000.

22 (e) Costs allowable for experimental private on-site wastewater treatment
23 systems shall include the costs of installing and monitoring experimental private
24 on-site wastewater treatment systems installed under s. 145.02 (3) (b) and this
25 section. The department shall promulgate rules that specify how the department

1 will select, monitor, and allocate the state share for experimental private on-site
2 wastewater treatment systems that the department funds under this section.

3 **(7) APPLICATION.** (a) In order to be eligible for a grant under this section, a
4 governmental unit shall make an application for replacement or rehabilitation of
5 private on-site wastewater treatment systems of principal residences or small
6 commercial establishments and shall submit an application for participation to the
7 department. The application shall be in the form and include the information the
8 department prescribes. In order to be eligible for funds available in a fiscal year, an
9 application is required to be received by the department prior to February 1 of the
10 previous fiscal year.

11 (b) An American Indian tribe or band may submit an application for
12 participation for any Indian lands under its jurisdiction.

13 **(8) CONDITIONS; GOVERNMENTAL UNITS.** As a condition for obtaining grant
14 funding under this section, a governmental unit shall do all of the following:

15 (a) Adopt and administer the maintenance program established under s.
16 145.20 (5).

17 (b) Certify that grants will be used for private on-site wastewater treatment
18 system replacement or rehabilitation for a principal residence or small commercial
19 establishment owned by a person who meets the eligibility requirements under sub.
20 (3), that the funds will be used as provided under sub. (5) and that allowable costs
21 will not exceed the amount permitted under sub. (6).

22 (c) Certify that grants will be used for private on-site wastewater treatment
23 systems which will be properly installed and maintained.

24 (d) Certify that grants provided to the governmental unit will be disbursed to
25 eligible owners.

1 (e) Establish a process for regulation and inspection of private on-site
2 wastewater treatment systems.

3 (f) Establish a system of user charges and cost recovery if the governmental
4 unit considers this system to be appropriate. User charges and cost recovery may
5 include the cost of the grant application fee and the cost of supervising installation
6 and maintenance.

7 (g) Establish a system which provides for the distribution of grant funds
8 received among eligible applicants based on the amount requested in the application
9 as approved by the department. If the amount received by a county is insufficient
10 to fully fund all grants, the county shall prorate grant funds on the same basis as sub.
11 (12).

12 **(9) ASSISTANCE.** The department shall make its staff available to provide
13 technical assistance to each governmental unit. The department shall prepare and
14 distribute to each participating governmental unit a manual of procedures for the
15 grant program under this section.

16 **(10) DISTRIBUTION OF LITERATURE.** The department shall prepare literature that
17 describes the eligibility for receiving a grant under this section for a principal
18 residence. The department shall supply the literature to counties, and counties shall
19 distribute the literature to recipients of public benefits.

20 **(11) ALLOCATION OF FUNDS.** (a) *Determination of eligible applications.* At the
21 beginning of each fiscal year the department shall determine the state grant share
22 for applications from eligible owners received by participating governmental units.
23 The department may revise this determination if a governmental unit does not meet
24 the conditions specified under sub. (8) or if it determines that individuals do not meet
25 eligibility requirements under sub. (3).

1 (b) *Allocation.* The department shall allocate available funds for grants to each
2 participating governmental unit according to the total amount of the state grant
3 share for all eligible applications received by that governmental unit.

4 (c) *Limitation; commercial establishments.* The department may not allocate
5 more than 10 percent of the funds available under this subsection each fiscal year
6 for grants for small commercial establishments.

7 (d) *Limitation; experimental private on-site wastewater treatment systems.*
8 The department may not allocate more than 10 percent of the funds available under
9 this subsection each fiscal year for grants for the installation and monitoring of
10 experimental private on-site wastewater treatment systems.

11 **(12) PRORATING.** (a) Except as provided in par. (d), the department shall prorate
12 available funds under this subsection if funds are not sufficient to fully fund all
13 applications. A prorated payment shall be deemed full payment of the grant.

14 (b) Except as provided in par. (d), if funds are sufficient to fully fund all category
15 1 but not all category 2 failing private on-site wastewater treatment systems, the
16 department shall fully fund all category 1 systems and prorate the funds for category
17 2 systems on a proportional basis.

18 (c) Except as provided in par. (d), if funds are not sufficient to fully fund all
19 category 1 failing private on-site wastewater treatment systems, the department
20 shall fund the category 1 systems on a proportional basis and deny the grant
21 applications for all category 2 systems.

22 (d) The department is not required to prorate available funds for grants for the
23 installation and monitoring of experimental private on-site wastewater treatment
24 systems.

1 **(13) DETERMINATION OF ELIGIBILITY; DISBURSEMENT OF GRANTS.** (a) The
2 department shall review applications for participation in the state program
3 submitted under sub. (7). The department shall determine if a governmental unit
4 submitting an application meets the conditions specified under sub. (8).

5 (b) The department shall promulgate rules which shall define payment
6 mechanisms to be used to disburse grants to a governmental unit.

7 **(14) INSPECTION.** Agents of the department or the governmental unit may enter
8 premises where private on-site wastewater treatment systems are located pursuant
9 to a special inspection warrant as required under s. 66.0119 to collect samples,
10 records, and information and to ascertain compliance with the rules and orders of the
11 department or the governmental unit.

12 **(15) ENFORCEMENT.** (a) If the department has reason to believe that a violation
13 of this section or any rule promulgated under this section has occurred, it may do any
14 of the following:

15 1. Cause written notice to be served upon the alleged violator. The notice shall
16 specify the alleged violation and contain the findings of fact on which the charge of
17 violation is based and may include an order that necessary corrective action be taken
18 within a reasonable time. This order shall become effective unless, no later than 30
19 days after the date the notice and order are served, the person named in the notice
20 and order requests in writing a hearing before the department. Upon this request
21 and after due notice, the department shall hold a hearing. Instead of an order, the
22 department may require that the alleged violator appear before the department for
23 a hearing at a time and place specified in the notice and answer the charges
24 complained of.

25 2. Initiate action under sub. (16).

1 (b) If after the hearing the department finds that a violation has occurred, it
2 shall affirm or modify its order previously issued or issue an appropriate order for
3 the prevention, abatement, or control of the violation or for other corrective action.
4 If the department finds that no violation has occurred, it shall rescind its order. Any
5 order issued as part of a notice or after hearing may prescribe one or more dates by
6 which necessary action shall be taken in preventing, abating, or controlling the
7 violation.

8 (c) Additional grants under this section to a governmental unit previously
9 awarded a grant under this section may be suspended or terminated if the
10 department finds that a private on-site wastewater treatment system previously
11 funded in the governmental unit is not being or has not been properly rehabilitated,
12 constructed, installed, or maintained.

13 **(16) PENALTIES.** Any person who violates this section or a rule or order
14 promulgated under this section shall forfeit not less than \$10 nor more than \$5,000
15 for each violation. Each day of continued violation is a separate offense. While an
16 order is suspended, stayed, or enjoined, this penalty does not accrue.

17 **SECTION 415.** 145.246 of the statutes, as created by 2023 Wisconsin Act (this
18 act), is repealed.

19 **SECTION 416.** 146.616 (1) (a) of the statutes is amended to read:

20 146.616 (1) (a) "Allied health professional" means any individual who is a
21 health care provider other than a physician, ~~registered nurse~~, dentist, pharmacist,
22 chiropractor, or podiatrist and who provides diagnostic, technical, therapeutic, or
23 direct patient care and support services to the patient.

24 **SECTION 417.** 146.63 (5) of the statutes is amended to read:

1 146.63 (5) TERM OF GRANTS. The department may not distribute a grant under
2 sub. (2) (a) for a term that is more than 5 years to a rural hospital or group of rural
3 hospitals ~~for a term that is more than 3 years~~.

4 **SECTION 418.** 146.69 of the statutes is created to read:

5 **146.69 Grants for the Surgical Collaborative of Wisconsin.** The
6 department shall award a grant in an amount of \$150,000 per fiscal year to the
7 Surgical Collaborative of Wisconsin.

8 **SECTION 419.** 146.69 of the statutes, as created by 2023 Wisconsin Act (this
9 act), is repealed.

10 **SECTION 420.** 165.85 (5y) of the statutes is created to read:

11 165.85 (5y) LAW ENFORCEMENT TRAINING FUND. The moneys credited to the
12 appropriation accounts under s. 20.455 (2) (ja) and (q) constitute the law enforcement
13 training fund.

14 **SECTION 421.** 165.937 of the statutes is created to read:

15 **165.937 Grants for protection of elders. (1)** The department of justice shall
16 award grants from the appropriation under s. 20.455 (2) (fw) to organizations that
17 promote the protection of elders.

18 **(2)** The department of justice shall provide funds from the appropriation under
19 s. 20.455 (2) (fw) to support a statewide elder abuse hotline for persons to
20 anonymously provide tips regarding suspected elder abuse.

21 **SECTION 422.** 165.95 (2) of the statutes is amended to read:

22 165.95 (2) The department of justice shall make grants to counties and to tribes
23 to enable them to establish and operate programs, including suspended and deferred
24 prosecution programs and programs based on principles of restorative justice, that
25 provide alternatives to prosecution and incarceration for criminal offenders who

1 abuse alcohol or other drugs. The department of justice shall make the grants from
2 the appropriations under s. 20.455 (2) ~~(ek)~~, (em), (jd), (kn), and (kv). The department
3 of justice shall collaborate with the department of corrections and the department
4 of health services in establishing this grant program.

5 **SECTION 423.** 165.986 (7) of the statutes is repealed.

6 **SECTION 424.** 165.989 of the statutes is repealed.

7 **SECTION 425.** 196.025 (6) (title) of the statutes is amended to read:

8 196.025 (6) (title) ~~POLICE AND FIRE PROTECTION~~ 911 FEE.

9 **SECTION 426.** 196.025 (6) (b) 1. of the statutes is amended to read:

10 196.025 (6) (b) 1. Except as provided in subd. 2., a communications provider
11 shall collect from each subscriber a monthly fee of \$0.75 on each communications
12 service connection with an assigned telephone number, including a communication
13 service provided via a voice over Internet protocol connection. If a communications
14 provider provides multiple communications service connections to a subscriber, the
15 fee required to be collected by the communications provider under this subdivision
16 shall be a separate fee on each of the first 10 connections and one additional fee for
17 each 10 additional connections per billed account. A communications provider may
18 list the fee separately from other charges on a subscriber's bill, and if a
19 communications provider does so, the communications provider shall identify the fee
20 as "~~police and fire protection~~ 911 fee," or, if the communications provider combines
21 the fee with a charge imposed under s. 256.35 (3), the communications provider shall
22 identify the combined fee and charge as "charge for funding countywide 911 systems
23 plus ~~police and fire protection~~ 911 fee." Any partial payment of a fee by a subscriber
24 shall first be applied to any amount the subscriber owes the communications
25 provider for communications service.

SECTION 427. 196.025 (6) (b) 2. of the statutes is amended to read:

196.025 **(6)** (b) 2. A communications provider that offers a prepaid wireless telecommunications plan, or a retailer that offers such a plan on behalf of a communications provider, shall collect from each subscriber or purchaser a fee equal to \$0.38 on each retail transaction for such a plan that occurs in this state. A communications provider or retailer may state the amount of the fee separately on a bill for the retail transaction, and if a communications provider or retailer does so, the communications provider or retailer shall identify the fee as “~~police and fire protection~~ 911 fee.”

SECTION 428. 196.025 (6) (c) 3. of the statutes is amended to read:

196.025 **(6)** (c) 3. The commission and department shall deposit all fees remitted under subds. 1. and 2. into the ~~police and fire protection~~ 911 fund.

SECTION 429. 196.218 (5) (a) 12. of the statutes is repealed.

SECTION 430. 230.08 (2) (e) 8. of the statutes is repealed and recreated to read:

230.08 **(2)** (e) 8. Natural resources — 9.

SECTION 431. 230.08 (2) (fr) of the statutes is created to read:

230.08 **(2)** (fr) The director and staff of the legislative human resources office.

SECTION 432. 234.18 (3) of the statutes is created to read:

234.18 **(3)** On the effective date of this subsection ... [LRB inserts date], the amount specified in sub. (1), including the increase specified in sub. (2), is increased by \$200,000,000.

SECTION 433. 238.08 of the statutes is renumbered 238.08 (intro.) and amended to read:

1 **238.08 Records of the corporation.** (intro.) All records of the corporation
2 are open to the public as provided in s. 19.35 (1) except those records relating to
3 pending the following:

4 **(1) Pending** grants, loans, or economic development projects that, in the
5 opinion of the corporation, must remain confidential to protect the competitive
6 nature of the grant, loan, or project.

7 **SECTION 434.** 238.08 (2) of the statutes is created to read:

8 238.08 (2) Confidential tax information received from the department of
9 revenue under s. 71.78.

10 **SECTION 435.** 238.14 of the statutes is repealed.

11 **SECTION 436.** 238.157 of the statutes is created to read:

12 **238.157 Vibrant spaces grant program; prohibition.** The corporation is
13 prohibited from expending any moneys from the appropriation under s. 20.192 (1)
14 (a) or (r) for a vibrant spaces grant program as constituted under the corporation's
15 policies and procedures on May 1, 2023, or any similar program.

16 **SECTION 437.** 238.40 of the statutes is created to read:

17 **238.40 Data centers. (1) DEFINITIONS.** In this section:

18 (a) "Eligible data center costs" means expenditures made after the effective
19 date of this paragraph [LRB inserts date], for the development, acquisition,
20 construction, renovation, expansion, replacement, or repair and the operation of a
21 qualified data center in this state, including costs of tangible personal property and
22 property under s. 77.52 (1) (c), as specified in s. 77.54 (70), land, buildings, site
23 improvements, modular data centers, computer data center equipment acquisition
24 and permitting, lease payments, site characterization and assessment, engineering,
25 and design used at a qualified data center in this state.

1 (b) “Qualified data center” means one or more buildings or an array of
2 connected buildings owned, leased, or operated by the same business entity, as
3 defined in s. 13.62 (5), or its affiliate and for which all of the following apply:

4 1. The buildings are rehabilitated or constructed to house a group of networked
5 server computers in one physical location or multiple locations in order to centralize
6 the processing, storage, management, retrieval, communication, or dissemination of
7 data and information.

8 2. The buildings create a minimum qualified investment in this state of any of
9 the following amounts within 5 years from the date on which the corporation certifies
10 the data center as eligible to claim the exemption under s. 77.54 (70):

11 a. For buildings located in a county having a population greater than 100,000,
12 \$150,000,000.

13 b. For buildings located in a county having a population greater than 50,000
14 and not more than 100,000, \$100,000,000.

15 c. For buildings in a county having a population of not more than 50,000,
16 \$50,000,000.

17 d. For buildings located in more than one county, the amount provided under
18 subd. 2. a., b., or c. for the most populous county in which the buildings are located.

19 (c) “Qualified investment” means the aggregate, non-duplicative eligible data
20 center costs expended at a qualified data center by an owner, operator, or tenant, or
21 an affiliate of an owner, operator, or tenant, of the qualified data center.

22 **(2) CERTIFICATION.** (a) The corporation shall certify a qualified data center for
23 purposes of the sales and use tax exemption under s. 77.54 (70). The certification
24 shall include a description of the geographic location or locations and buildings of the
25 qualified data center and an identification of the business entity specified in sub. (1)

1 (b). The corporation shall contract with that business entity and shall, upon request,
2 amend the certification and contract to include one or more additional locations and
3 buildings of the qualified data center.

4 (b) If the corporation certifies a qualified data center for purposes of the sales
5 and use tax exemption under s. 77.54 (70) and the data center fails to satisfy sub. (1)
6 (b) 2., the corporation shall revoke the certification. All amounts of the sales and use
7 tax exemption claimed under that certification as of the date of revocation shall
8 become due and payable to each taxing authority against whom the exemption was
9 claimed in the amounts so claimed. The corporation may grant an extension of time
10 within which the qualified data center may avoid revocation by satisfying the
11 applicable qualified investment requirement under sub. (1) (b) 2.

12 **SECTION 438.** 250.15 (2) (d) of the statutes is amended to read:

13 250.15 (2) (d) ~~To~~ Two million two hundred fifty thousand dollars to free and
14 charitable clinics, ~~\$1,500,000~~.

15 **SECTION 439.** 256.04 (8) of the statutes is amended to read:

16 256.04 (8) Review the annual budget prepared by the department for the
17 expenditures under s. 20.435 (1) ~~(eh)~~ (r).

18 **SECTION 440.** 256.12 (4) (title) of the statutes is amended to read:

19 256.12 (4) (title) ~~SUPPORT AND IMPROVEMENT OF AMBULANCE~~ EMERGENCY SERVICES.

20 **SECTION 441.** 256.12 (4) (a) of the statutes is amended to read:

21 256.12 (4) (a) From the appropriation account under s. 20.435 (1) ~~(eh)~~ (r), the
22 department shall annually distribute funds for ambulance service vehicles or vehicle
23 equipment, emergency medical services supplies or equipment, nondurable or
24 disposable medical supplies or equipment, medications, or emergency medical
25 training for personnel to an emergency medical responder department or ambulance

1 service provider that is a public agency, a volunteer fire department or a nonprofit
2 corporation, under a funding formula consisting of an identical base amount for each
3 emergency medical responder department or ambulance service provider plus a
4 supplemental amount based on the population of the emergency medical responder
5 department's primary service area or the population of the ambulance service
6 provider's primary service or contract area, as established under s. 256.15 (5), as
7 applicable.

8 **SECTION 442.** 256.12 (4) (c) of the statutes is amended to read:

9 256.12 (4) (c) Funds distributed under par. (a) or (b) shall supplement existing,
10 budgeted moneys of or provided to an ambulance service provider and may not be
11 used to replace, decrease or release for alternative purposes the existing, budgeted
12 moneys of or provided to the ambulance service provider. A grant recipient under
13 this subsection may not expend more than 15 percent of a grant awarded during an
14 annual grant cycle on nondurable or disposable medical supplies or equipment and
15 medications. In order to ensure compliance with this paragraph, the department
16 shall require, as a condition of relicensure, a financial report of expenditures under
17 this subsection from an ambulance service provider and may require a financial
18 report of expenditures under this subsection from an emergency medical responder
19 department or an owner or operator of an ambulance service or a public agency,
20 volunteer fire department or a nonprofit corporation with which an ambulance
21 service provider has contracted to provide ambulance services.

22 **SECTION 443.** 256.12 (5) (a) of the statutes is amended to read:

23 256.12 (5) (a) From the appropriation account under s. 20.435 (1) ~~(eh)~~ (r), the
24 department shall annually distribute funds to emergency medical responder
25 departments or ambulance service providers that are public agencies, volunteer fire

1 departments, or nonprofit corporations to purchase the training required for
2 licensure and renewal of licensure as an emergency medical technician under s.
3 256.15 (6) or for certification and renewal of certification as an emergency medical
4 responder under s. 256.15 (8), and to pay for administration of the examination
5 required for licensure or renewal of licensure as an emergency medical technician
6 under s. 256.15 (6) (a) 3. and (b) 1. or certification or renewal of certification as an
7 emergency medical responder under s. 256.15 (8).

8 **SECTION 444.** 256.12 (5) (am) of the statutes is amended to read:

9 256.12 (5) (am) If an emergency medical responder department or ambulance
10 service provider does not use funds received under par. (a) within a calendar year,
11 the emergency medical responder department or ambulance service provider may
12 escrow those funds in the year in which the funds are distributed to the emergency
13 medical responder department or ambulance service provider, except funds
14 distributed for nondurable or disposable medical supplies or equipment or
15 medications. In a subsequent year, an emergency medical responder department or
16 ambulance service provider may use escrowed funds to purchase the training
17 required for certification or renewal of certification as an emergency medical
18 responder or licensure or renewal of licensure as an emergency medical services
19 practitioner at any level or to pay for administration of the examination required for
20 certification or renewal of certification as an emergency medical responder or for
21 licensure or renewal of licensure as an emergency medical services practitioner at
22 any level.

23 **SECTION 445.** 256.12 (5) (b) of the statutes is renumbered 256.12 (5) (b) (intro.)

24 and amended to read:

1 256.12 (5) (b) (intro.) The department shall require as a condition of relicensure
2 ~~that an ambulance service provider~~ that all of the following submit to the department
3 a financial report on the expenditure of funds received under par. (a)∴

4 **SECTION 446.** 256.12 (5) (b) 1. of the statutes is created to read:

5 256.12 (5) (b) 1. An emergency medical responder department.

6 **SECTION 447.** 256.12 (5) (b) 2. of the statutes is created to read:

7 256.12 (5) (b) 2. As a condition of relicensure, an ambulance service provider.

8 **SECTION 448.** 281.57 (7) (c) 1. of the statutes, as affected by 2017 Wisconsin Act
9 59, is amended to read:

10 281.57 (7) (c) 1. Metropolitan sewerage districts that serve 1st class cities are
11 limited in each fiscal year to receiving total grant awards not to exceed 33 percent
12 of the sum of the amounts in the schedule for that fiscal year for the appropriation
13 under s. 20.165 (2) (kf) and the amount authorized under sub. (10) for that fiscal year
14 plus the unencumbered balance at the end of the preceding fiscal year for the amount
15 authorized under sub. (10). This subdivision is not applicable to grant awards
16 provided during fiscal years 1985-86, 1986-87, 1988-89 and 1989-90.

17 **SECTION 449.** 281.57 (7) (c) 1. of the statutes, as affected by 2023 Wisconsin Act
18 (this act), is amended to read:

19 281.57 (7) (c) 1. Metropolitan sewerage districts that serve 1st class cities are
20 limited in each fiscal year to receiving total grant awards not to exceed 33 percent
21 of ~~the sum of the amounts in the schedule for that fiscal year for the appropriation~~
22 ~~under s. 20.165 (2) (kf) and~~ the amount authorized under sub. (10) for that fiscal year
23 plus the unencumbered balance at the end of the preceding fiscal year for the amount
24 authorized under sub. (10). This subdivision is not applicable to grant awards
25 provided during fiscal years 1985-86, 1986-87, 1988-89 and 1989-90.

1 **SECTION 450.** 281.59 (4) (f) of the statutes is amended to read:

2 281.59 (4) (f) Revenue obligations may be contracted by the building
3 commission when it reasonably appears to the building commission that all
4 obligations incurred under this subsection, and all payments under an agreement or
5 ancillary arrangement entered into under s. 18.55 (6) with respect to revenue
6 obligations issued under this subsection, can be fully paid on a timely basis from
7 moneys received or anticipated to be received. Revenue obligations issued under this
8 subsection for the clean water fund program and safe drinking water loan program
9 shall not exceed \$2,526,700,000 in principal amount, excluding obligations issued to
10 refund outstanding revenue obligation notes. The building commission may contract
11 additional revenue obligations in an amount up to \$24,700,000. The building
12 commission may contract additional revenue obligations in an amount up to
13 \$46,000,000.

14 **SECTION 451.** 281.665 (5) (d) of the statutes is amended to read:

15 281.665 (5) (d) Notwithstanding pars. (a) to (c), during the 2017-19 and,
16 2019-21, and 2023-25 fiscal bienniums, the department shall consider an applicant
17 to be eligible for a cost-sharing grant for a project under this section if the project
18 is funded ~~or, executed, designed, authorized, approved, or supervised~~ in whole or in
19 part by the U.S. army corps of engineers under 33 USC 701s.

20 **SECTION 452.** 287.17 (12) of the statutes is amended to read:

21 287.17 (12) ELECTRONIC WASTE CLEANUP IN RUSK, PRICE, AND WASHINGTON
22 COUNTIES. The department shall contract with 3rd parties to perform any necessary
23 assessment, collection, transportation, and disposal of cathode-ray tube glass and
24 related waste generated from activities undertaken by 5R Processors and located at
25 properties in Rusk, Price, or Washington counties that are not owned by 5R

Processors or its successors. Costs may not exceed \$4,500,000 under these contracts
may not exceed \$2,500,000.

SECTION 453. 301.26 (4) (a) of the statutes is amended to read:

301.26 (4) (a) Except as provided in pars. (c) and (cm), the department of corrections shall bill counties, or the department of children and families shall deduct from the allocations under s. 20.437 (1) (cj) or (q), for the costs of care, services, and supplies purchased or provided by the department of corrections for each person receiving services under s. 938.183 or 938.34 or the department of health services for each person receiving services under s. 46.057 or 51.35 (3). The department of corrections may not bill a county, and the department of children and families may not deduct from a county's allocation, for the cost of care, services, and supplies provided to a person subject to an order under s. 938.183 after the person reaches 18 years of age. Payment shall be due within 60 days after the billing date. If any payment has not been received within those 60 days, the department of children and families may withhold aid payments in the amount due from the appropriation under s. 20.437 (1) (cj) or (q).

SECTION 454. 301.26 (4) (d) 2. of the statutes is amended to read:

301.26 (4) (d) 2. ~~Beginning on July 1, 2019, and ending on June 30, 2020, the per person daily cost assessment to counties shall be \$532 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), and \$532 for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3).~~
Beginning on July 1, ~~2021~~ 2023, and ending on June 30, ~~2022~~ 2024, the per person daily cost assessment to counties ~~shall be \$1,154~~ is \$1,246 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), and ~~\$1,154~~ \$1,246 for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3).

1 **SECTION 455.** 301.26 (4) (d) 3. of the statutes is amended to read:

2 301.26 (4) (d) 3. ~~Beginning on July 1, 2020, and ending on December 31, 2020,~~
3 ~~the per person daily cost assessment to counties shall be \$550 for care in a Type 1~~
4 ~~juvenile correctional facility, as defined in s. 938.02 (19), and \$550 for care for~~
5 ~~juveniles transferred from a juvenile correctional institution under s. 51.35 (3).~~
6 Beginning on January 1, 2021, and ending on June 30, 2021, the per person daily cost
7 assessment to counties shall be \$615 for care in a Type 1 juvenile correctional facility,
8 as defined in s. 938.02 (19), and \$615 for care for juveniles transferred from a juvenile
9 correctional institution under s. 51.35 (3). Beginning on July 1, 2022 2024, and
10 ending on June 30, 2023 2025, the per person daily cost assessment to counties shall
11 be ~~\$1,178~~ is \$1,268 for care in a Type 1 juvenile correctional facility, as defined in s.
12 938.02 (19), and ~~\$1,178~~ \$1,268 for care for juveniles transferred from a juvenile
13 correctional institution under s. 51.35 (3).

14 **SECTION 456.** 341.13 (5) of the statutes is created to read:

15 341.13 (5) A hybrid electric vehicle, as defined under s. 341.25 (1) (L) 1. b., or
16 a nonhybrid electric vehicle, as defined under s. 341.25 (1) (L) 1. c., shall bear decals
17 issued by the department to indicate that the vehicle is an electric vehicle. The decals
18 shall be displayed as provided in s. 341.15 (1m) (c).

19 **SECTION 457.** 341.15 (1m) (a) of the statutes is amended to read:

20 341.15 (1m) (a) Except as provided in par. (b) or (c), any registration decal or
21 tag issued by the department shall be placed on the rear registration plate of the
22 vehicle in the manner directed by the department.

23 **SECTION 458.** 341.15 (1m) (c) of the statutes is created to read:

1 341.15 **(1m)** (c) Decals issued by the department to indicate that a vehicle is
2 an electric vehicle shall be displayed on the registration plates attached to the front
3 and the rear of the vehicle.

4 **SECTION 459.** 341.25 (1) (L) 3. of the statutes is amended to read:

5 341.25 **(1)** (L) 3. If a motor truck or automobile is a nonhybrid electric vehicle,
6 in addition to the fee under par. (a) or (c), a surcharge of \$100 \$175 shall be added
7 to and collected with the fee for each automobile and for each motor truck registered
8 under par. (c) at a gross weight of not more than 8,000 pounds.

9 **SECTION 460.** 341.26 (8) of the statutes is created to read:

10 341.26 **(8)** ELECTRIC VEHICLES. A registration fee of \$1 shall be paid to the
11 department for the issuance of the decals required under s. 341.13 (5) for a hybrid
12 electric vehicle, as defined under s. 341.25 (1) (L) 1. b., or a nonhybrid electric vehicle,
13 as defined under s. 341.25 (1) (L) 1. c.

14 **SECTION 461.** 601.41 (12) of the statutes is created to read:

15 601.41 **(12)** FRAUDULENT INSURANCE ACTS. (a) No person may commit a
16 fraudulent insurance act.

17 (b) For purposes of this subsection, “fraudulent insurance act” includes
18 knowingly presenting a false or fraudulent claim for payment of a loss or benefit or
19 knowingly presenting false information in an application for insurance.

20 (c) If, based on an investigation, the commissioner has a reasonable basis to
21 believe that a violation of s. 943.20, 943.38, 943.39, 943.392, 943.395, 943.40, or any
22 other criminal law has occurred, the commissioner may refer the results of the
23 investigation to the department of justice or to the district attorney of the county in
24 which the alleged violation occurred for prosecution.

25 **SECTION 462.** 753.06 (4) (c) of the statutes is amended to read:

1 753.06 (4) (c) Manitowoc County. The circuit has ~~3~~ 4 branches.

2 **SECTION 463.** 753.06 (4) (dm) of the statutes is amended to read:

3 753.06 (4) (dm) Waushara County. The circuit has ~~one branch~~ 2 branches.

4 **SECTION 464.** 753.06 (7) (ag) of the statutes is amended to read:

5 753.06 (7) (ag) Adams County. The circuit has ~~one branch~~ 2 branches.

6 **SECTION 465.** 753.06 (7) (ar) of the statutes is amended to read:

7 753.06 (7) (ar) Clark County. The circuit has ~~one branch~~ 2 branches.

8 **SECTION 466.** 753.06 (9) (L) of the statutes is amended to read:

9 753.06 (9) (L) Vilas County. The circuit has ~~one branch~~ 2 branches.

10 **SECTION 467.** 753.06 (9) (m) of the statutes is amended to read:

11 753.06 (9) (m) Wood County. The circuit has ~~3~~ 4 branches.

12 **SECTION 468.** 753.06 (10) (g) of the statutes is amended to read:

13 753.06 (10) (g) Eau Claire County. The circuit has ~~5~~ 6 branches.

14 **SECTION 469.** 753.06 (10) (L) of the statutes is amended to read:

15 753.06 (10) (L) Sawyer County. The circuit has ~~one branch~~ 2 branches.

16 **SECTION 470.** 757.05 (2) of the statutes is amended to read:

17 757.05 (2) USE OF PENALTY SURCHARGE MONEYS. All moneys collected from
18 penalty surcharges under sub. (1) shall be credited to the appropriation account
19 under s. 20.455 (2) (i). ~~The moneys credited to the appropriation account under s.~~
20 ~~20.455 (2) (j) and (ja) constitute the law enforcement training fund.~~

21 **SECTION 471.** 977.08 (4m) (d) of the statutes is amended to read:

22 977.08 (4m) (d) Unless otherwise provided by a rule promulgated under s.
23 977.02 (7r) or by a contract authorized under sub. (3) (f), for cases assigned on or after
24 January 1, 2020, and before July 1, 2023, private local attorneys shall be paid \$70
25 per hour for time spent related to a case, excluding travel, and \$25 per hour for time

1 spent in travel related to a case if any portion of the trip is outside the county in which
2 the attorney's principal office is located or if the trip requires traveling a distance of
3 more than 30 miles, one way, from the attorney's principal office.

4 **SECTION 472.** 977.08 (4m) (e) of the statutes is created to read:

5 977.08 (4m) (e) Unless otherwise provided by a rule promulgated under s.
6 977.02 (7r) or by a contract authorized under sub. (3) (f), for cases assigned on or after
7 July 1, 2023, private local attorneys shall be paid \$100 per hour for time spent related
8 to a case, excluding travel, and \$50 per hour for time spent in travel related to a case
9 if any portion of the trip is outside the county in which the attorney's principal office
10 is located or if the trip requires traveling a distance of more than 30 miles, one way,
11 from the attorney's principal office.

12 **SECTION 473.** 2019 Wisconsin Act 170, section 4 (1) (b) is amended to read:

13 [2019 Wisconsin Act 170] Section 4 (1) (b) The department shall award, using
14 a competitive request-for-proposals process, a contract to a service provider to
15 administer an online early learning program to eligible children. ~~The contract shall~~
16 ~~require the service provider to administer the online early learning program in the~~
17 ~~school districts described in par. (d) from July 1, 2020, to June 30, 2023.~~

18 **SECTION 474.** 2019 Wisconsin Act 170, section 4 (1) (c) 2. is amended to read:

19 [2019 Wisconsin Act 170] Section 4 (1) (c) 2. A service provider awarded a
20 contract under par. (b) shall provide a total of \$500,000 in matching funds ~~during the~~
21 ~~3 years of the contract.~~

22 **SECTION 475.** 2019 Wisconsin Act 170, section 4 (1) (dm) 1., as created by 2021
23 Wisconsin Act 215, section 1, is amended to read:

24 [2019 Wisconsin Act 170] Section 4 (1) (dm) 1. ~~In the 3rd school year of the~~
25 ~~contract under par. (b), the~~ The service provider awarded the contract under par. (b)

1 may, after giving 1st preference to any eligible child who applies to participate in the
2 online early learning program, extend administration of the online early learning
3 program to children who satisfy the income eligibility criteria for a free or
4 reduced-price lunch under 42 USC 1758 (b) (1) and who reside in school districts
5 other than a school district described in par. (d). The service provider may use any
6 remaining amounts paid under par. (c) 1. or provided under par. (c) 2. to extend
7 administration of the online early learning program as provided under this
8 subdivision.

9 **SECTION 476.** 2019 Wisconsin Act 170, section 5 (1) is amended to read:

10 [2019 Wisconsin Act 170] Section 5 (1) The repeal of s. 20.255 (3) (df) takes effect
11 on July 1, ~~2023~~ 2027.

12 **SECTION 477.** Tax 2.495 (4) (d) 1. of the administrative code is amended to read:

13 Tax 2.495 (4) (d) 1. Except as provided in subds. 1m. ~~and~~ 2., and 3., the
14 numerator of the receipts factor includes gross receipts, net of commissions, from
15 sales of trading assets, if the day-to-day decisions regarding the trading assets occur
16 at a location in this state. If the day-to-day decisions regarding the trading assets
17 occur at locations both in and outside this state, the assets shall be considered to be
18 located at the location where the trading policies and guidelines are established. It
19 shall be rebuttably presumed that the location where the trading policies and
20 guidelines are established is at the taxpayer's commercial domicile.

21 **SECTION 478.** Tax 2.495 (4) (d) 3. of the administrative code is created to read:

22 Tax 2.495 (4) (d) 3. Subdivision 2. does not apply to any taxpayer who, before
23 January 1, 2023, elected to use the customer billing address method defined in subd.
24 1m. if the taxpayer has not revoked that election, and who, for any taxable year
25 beginning after December 31, 2021, determines its receipts factor under this section

1 by using the average of the receipts factors determined by using (a) gross receipts,
2 net of commissions, and (b) net gain, net of commissions, from sales of trading assets
3 for the taxable year, with all other components of the receipts factor remaining the
4 same. Any such taxpayer may compute its receipts factor under this subsection
5 using that averaging method. The department shall not require any taxpayer who
6 elected before January 1, 2023, to use the customer billing address method, if the
7 taxpayer has not revoked that election, to use any other method of determining its
8 receipts factor under this section.

9 **SECTION 9101. Nonstatutory provisions; Administration.**

10 (1) PAY PROGRESSION CAPS AND RESTRICTIONS; DEPUTY AND ASSISTANT DISTRICT
11 ATTORNEYS AND ASSISTANT STATE PUBLIC DEFENDERS.

12 (a) *Deputy and assistant district attorneys.* Notwithstanding s. 230.12 (10) (a)
13 and (c), during the 2023-24 fiscal year, all of the following apply:

14 1. Beginning with the first pay period that occurs on or after July 1, 2023, each
15 individual employed as a deputy or assistant district attorney on July 1, 2023, shall
16 receive a salary adjustment increase of \$8.76 per hour.

17 2. Beginning with the first pay period that occurs on or after July 1, 2023, the
18 first step of the 17 step pay progression plan under s. 230.12 (10) (a) is \$36 per hour.

19 3. A salary adjustment under s. 230.12 (10) (c) for a deputy or assistant district
20 attorney may exceed 10 percent of the deputy or assistant district attorney's base pay.

21 4. A deputy or assistant district attorney does not need to have served the state
22 as a deputy or assistant district attorney for a continuous period of 12 months to be
23 eligible for a salary adjustment under s. 230.12 (10) (c).

1 5. A salary adjustment under s. 230.12 (10) (c) may result in an hourly salary
2 that is higher than the highest hourly salary for the salary range for the position, as
3 contained in the 2021-23 or 2023-25 compensation plan, whichever is applicable.

4 (b) *Assistant state public defenders.* Notwithstanding s. 230.12 (11) (a) and (c),
5 during the 2023-24 fiscal year, all of the following apply:

6 1. Beginning with the first pay period that occurs on or after July 1, 2023, each
7 individual employed as an assistant state public defender on July 1, 2023, shall
8 receive a salary adjustment increase of \$8.76 per hour.

9 2. Beginning with the first pay period that occurs on or after July 1, 2023, the
10 first step of the 17 step pay progression plan under s. 230.12 (11) (a) is \$36 per hour.

11 3. A salary adjustment under s. 230.12 (11) (c) for an assistant state public
12 defender may exceed 10 percent of the assistant state public defender's base pay.

13 4. An assistant state public defender does not need to have served the state as
14 an assistant state public defender for a continuous period of 12 months to be eligible
15 for a salary adjustment under s. 230.12 (11) (c).

16 5. A salary adjustment under s. 230.12 (11) (c) may result in an hourly salary
17 that is higher than the highest hourly salary for the salary range for the position, as
18 contained in the 2021-23 or 2023-25 compensation plan, whichever is applicable.

19 (c) *2023-25 state compensation plan.* If, on the effective date of this paragraph,
20 the compensation plan under s. 230.12 has been adopted for the 2023-25 biennium
21 and the compensation plan does not include progression plans under s. 230.12 (10)
22 and (11) that comply with pars. (a) 2. and (b) 2., by no later than 30 days after the
23 effective date of this paragraph, the administrator of the division of personnel
24 management in the department of administration shall propose an amendment

1 under s. 230.12 (3) (c) to comply with pars. (a) 2. and (b) 2. in the compensation plan
2 for the 2023-25 biennium.

3 (2) TRIBAL GRANTS. From the appropriation under s. 20.505 (1) (ky), in the
4 2023-25 fiscal biennium, the department of administration shall award grants to
5 federally recognized American Indian tribes or bands in this state.

6 (3) CORRECTIONS AND HEALTH SERVICES EMPLOYEES; LENGTH OF SERVICE AWARDS.

7 (a) In this subsection:

8 1. "Administrator" has the meaning given in s. 230.03 (1).

9 2. "Compensation plan" means the compensation plan under s. 230.12.

10 (b) The administrator shall include in the compensation plan for the 2023-25
11 biennium the following supplemental compensation in the 2023-24 fiscal year for
12 protective occupation participants, as defined in s. 40.02 (48), who are employees of
13 the department of health services or the department of corrections if the anniversary
14 of service occurs during the 2023-24 fiscal year:

15 1. For the employee's 10th anniversary of service, \$250.

16 2. For the employee's 15th anniversary of service, \$500.

17 3. For the employee's 20th anniversary of service, \$750.

18 4. For the employee's 25th, 30th, 35th, 40th, or 45th anniversary of service,
19 \$1,000.

20 (c) If, on the effective date of this paragraph, the compensation plan has been
21 adopted for the 2023-25 biennium and the compensation plan does not include the
22 length of service awards under par. (b), by no later than 30 days after the effective
23 date of this paragraph, the administrator shall propose an amendment under s.
24 230.12 (3) (c) to include the length of service awards under par. (b) in the
25 compensation plan for the 2023-25 biennium.

(4) INNOVATION ACCOUNT AND INNOVATION PLANNING GRANTS ACCOUNT; ONETIME FUNDING.

(a) Notwithstanding s. 16.42 (1) (e), in submitting information under s. 16.42 for the 2025-27 biennial budget bill, the department of administration shall submit information concerning the appropriation under s. 20.835 (1) (za) as though the total amount appropriated under s. 20.835 (1) (za) for the 2024-25 fiscal year was \$300,000,000 less than the total amount that was actually appropriated under s. 20.835 (1) (za) for the 2024-25 fiscal year.

(b) Notwithstanding s. 16.42 (1) (e), in submitting information under s. 16.42 for the 2025-27 biennial budget bill, the department of administration shall submit information concerning the appropriation under s. 20.835 (1) (zb) as though the total amount appropriated under s. 20.835 (1) (zb) for the 2024-25 fiscal year was \$3,000,000 less than the total amount that was actually appropriated under s. 20.835 (1) (zb) for the 2024-25 fiscal year.

SECTION 9104. Nonstatutory provisions; Building Commission.

(1) AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years beginning on July 1, 2023, and ending on June 30, 2025, the Authorized State Building Program is as follows:

(a) DEPARTMENT OF ADMINISTRATION

1. *Projects financed by program revenue supported
borrowing:*

a. Wisconsin Air Services — new airplane hangar

— Madison \$ 4,675,000

b. Hill Farms Building D — Wisconsin State Lab of Hygiene — new national atmospheric deposition water lab — Madison	4,203,000
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2. *Projects financed by segregated revenue:*

a. State capitol — sidewalk and stormwater piping replacement — Madison	6,400,000
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3. *Agency totals:*

Program revenue supported borrowing	8,878,000
Segregated revenue	<u>6,400,000</u>
Total — All sources of funds	\$ 15,278,000

(b) BUILDING COMMISSION

1. *Projects financed by segregated revenue:*

a. Grants for local projects — statewide	\$ 50,000,000
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2. *Agency totals:*

Segregated revenue	<u>50,000,000</u>
Total — All sources of funds	\$ 50,000,000

(c) DEPARTMENT OF CORRECTIONS

1. *Projects financed by segregated revenue:*

a. Statewide correctional institutions — minor facilities renewal program — roof and ADA compliance	\$ 4,099,000
b. Dodge Correctional Institution — health services unit replacement	28,851,000

c. Lincoln Hills School/Copper Lake School —		
school building HVAC improvements		5,723,000
d. Fox Lake Correctional Institution —		
vocational building elevated walkway		
replacement		11,967,000
2. <i>Agency totals:</i>		
Segregated revenue		<u>50,640,000</u>
Total — All sources of funds	\$	50,640,000
(d) DEPARTMENT OF HEALTH SERVICES		
1. <i>Projects financed by segregated revenue:</i>		
a. Statewide — minor facilities renewal program		
— HVAC improvements	\$	8,330,000
b. Statewide — minor facilities renewal program		
— envelope repairs		20,111,000
2. <i>Agency totals:</i>		
Segregated revenue		<u>28,441,000</u>
Total — All sources of funds	\$	28,441,000
(e) DEPARTMENT OF MILITARY AFFAIRS		
1. <i>Projects financed by segregated revenue:</i>		
a. Madison AASF #2 — fire suppression system	\$	932,000
(Total project all funding sources \$3,906,000)		
b. Black River Falls — new readiness center		11,455,000
(Total project all funding sources \$45,819,000)		

c. Statewide — Tower updates phase II 13,656,000

d. Madison AASF #2 — remodel hangar POD
doors 5 and 6 1,112,000

(Total project all funding sources \$4,446,000)

e. Watertown — readiness center — new motor
vehicle storage building 162,000

(Total project all funding sources \$647,000)

3. *Projects financed by federal funds:*

a. Madison AASF #2 — fire suppression system 2,974,000

(Total project all funding sources \$3,906,000)

b. Black River Falls — new readiness center 34,364,000

(Total project all funding sources \$45,819,000)

c. Madison AASF #2 — remodel hangar POD
doors 5 and 6 3,334,000

(Total project all funding sources \$4,446,000)

d. Watertown — readiness center — new motor
vehicle storage building 485,000

(Total project all funding sources \$647,000)

4. *Agency totals:*

Segregated revenue 27,317,000

Federal funds 41,157,000

Total — All sources of funds \$ 68,474,000

(f) DEPARTMENT OF NATURAL RESOURCES

1. *Projects financed by segregated fund supported**borrowing:*

a. Friendship ranger station — fire response

ranger station replacement	\$	7,649,000
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b. Crandon ranger station — fire response ranger

station replacement		4,512,000
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c. Lemay Forestry Center — new fire response

equipment facility		3,023,000
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d. Lemay Forestry Center — new fire equipment

fabrication storage facility		3,930,000
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2. *Projects financed by segregated revenue:*

a. Potawatomi State Park — observation tower

— Door County		500,000
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b. Pattison State Park — Pattison Dam

reconstruction — Douglas County		7,848,000
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c. Badger State Trail — steward tunnel repair —

Green County		6,606,000
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d. Statewide — trail accessibility improvement

initiatives		3,957,000
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e. Montello/Fox River — lock channel repairs

		5,026,900
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f. Horicon Marsh — main dam

		3,023,000
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g. Peninsula State Park — renovate 5 Tennison T/S buildings	3,571,600
h. Governor Earl Peshtigo River State Forest — repair and replace boat access sites — property-wide	7,117,800
i. Rock Island State Park — historic boathouse break wall/pier replacement	3,122,000

3. *Agency totals:*

Segregated fund supported borrowing	19,114,000
Segregated revenue	<u>40,772,300</u>
Total — All sources of funds	\$ 59,886,300

(g) Department of Transportation

1. *Projects financed by existing segregated fund*

supported revenue borrowing:

a. Spooner state patrol post/DMV service center — multi-divisional facility	\$ 11,490,000
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2. *Agency totals:*

Existing segregated fund supported revenue borrowing	<u>11,490,000</u>
Total — All sources of funds	\$ 11,490,000

(h) DEPARTMENT OF VETERANS AFFAIRS

1. *Projects financed by program revenue supported**borrowing:*

a. Veterans Home at King — power plant chillers

repair — phase II \$ 6,431,000

(Total project all funding sources \$9,895,000)

2. *Projects financed by segregated revenue:*

a. Veterans Home at King — power plant chillers

repair — phase II 3,464,000

(Total project all funding sources \$9,895,000)

b. Wisconsin Veterans Museum 30 W. Mifflin —

museum upgrade and expansion — acquisition

only 9,000,000

3. *Agency totals:*

Program revenue supported borrowing 6,431,000

Segregated revenue 12,464,000

Total — All sources of funds \$ 18,895,000

(i) UNIVERSITY OF WISCONSIN SYSTEM

1. *Projects financed by program revenue supported**borrowing:*

a. Systemwide — minor facilities renewal

program \$ 14,871,000

(Total project all funding sources \$89,939,000)

- b. Oshkosh — Gruenhagen Conference Center
plumbing riser replacement 20,462,000
- c. Oshkosh — Donner-Webster Residence Halls
additions and renovations 57,671,000
- d. La Crosse — Center for the Arts parking
ramp/university police building addition 7,349,000
(Total project all funding sources \$27,642,000)
- e. Eau Claire — science/health science building
completion and Phillips Hall demolition 4,569,000
(Total project all funding sources \$231,326,000)

2. *Projects financed by existing program revenue
supported borrowing:*

- a. Stevens Point — Champions Hall addition and
renovation/two-building demolition 24,435,000
(Total project all funding sources \$32,906,000)
- b. Madison — Camp Randall Sports Center
replacement 120,000,000
(Total project all funding sources \$285,163,000)

3. *Projects financed by segregated revenue:*

- a. Systemwide — minor facilities renewal
program 64,827,000
(Total project all funding sources \$89,939,000)

- b. Systemwide — instructional space projects
program 46,604,000
 - c. Eau Claire — science/health science building
completion and Phillips Hall demolition 226,757,000

(Total project all funding sources
\$231,326,000)
 - d. Stout — Heritage Hall addition and
renovation 138,887,000
 - e. Madison — Camp Randall Sports Center
replacement 50,000,000

(Total project all funding sources
\$285,163,000)
4. *Projects financed by program revenue:*
- a. Systemwide — minor facilities renewal
program 10,241,000

(Total project all funding sources \$89,939,000)
 - b. Stevens Point — Champions Hall addition and
renovation/two-building demolition 8,471,000

(Total project all funding sources \$32,906,000)
 - c. La Crosse — Center for the Arts parking
ramp/university police building addition 20,293,000

(Total project all funding sources \$27,642,000)

d. Madison — Camp Randall Sports Center	
replacement	115,163,000

(Total project all funding sources
\$285,163,000)

5. *Agency totals:*

Program revenue supported borrowing	104,922,000
Existing program revenue supported borrowing	144,435,000
Segregated revenue	527,075,000
Program revenue	<u>154,168,000</u>
Total — All sources of funds	\$ 930,600,000

(j) VERSITI BLOOD RESEARCH INSTITUTE

1. *Projects financed by segregated revenue:*

a. Versiti Blood Research Institute — addition —	
Milwaukee County	\$ 10,000,000
(Total project all funding sources \$63,500,000)	

2. *Projects financed by gifts, grants, and other receipts:*

a. Versiti Blood Research Institute — addition —	
Milwaukee County	53,500,000
(Total project all funding sources \$63,500,000)	

3. *Agency totals:*

Segregated revenue	10,000,000
Gifts, grants, and other receipts	<u>53,500,000</u>

Total — All sources of funds	\$	63,500,000
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(k) CHILDREN'S HOSPITAL AND HEALTH SYSTEM

1. *Projects financed by segregated revenue:*

a. Children's Wisconsin — dental clinic

expansion — Milwaukee County	\$	4,789,000
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(Total project all funding sources \$9,578,000)

2. *Projects financed by gifts, grants, and other receipts:*

a. Children's Hospital and Health System —

dental clinic expansion — Milwaukee County		4,789,000
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(Total project all funding sources \$9,578,000)

3. *Agency totals:*

Segregated revenue		4,789,000
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Gifts, grants, and other receipts		<u>4,789,000</u>
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Total — All sources of funds	\$	9,578,000
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(L) MARQUETTE UNIVERSITY SCHOOL OF DENTISTRY

1. *Projects financed by segregated revenue:*

a. Marquette University School of Dentistry —
facility and instructional upgrades —

Milwaukee	\$	10,750,000
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(Total project all funding sources \$28,000,000)

2. *Projects financed by gifts, grants, and other receipts:*

a. Marquette University School of Dentistry — facility and instructional upgrades — Milwaukee	17,250,000
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(Total project all funding sources \$28,000,000)

3. *Agency totals:*

Segregated revenue	10,750,000
Gifts, grants, and other receipts	<u>17,250,000</u>
Total — All sources of funds	\$ 28,000,000

(m) REGIONAL FORENSIC SCIENCE CENTER

1. *Projects financed by segregated revenue:*

a. Marathon County — Regional forensic science center	\$ 7,000,000
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(Total project all funding sources \$14,800,000)

2. *Projects financed by gifts, grants, and other receipts:*

a. Marathon County — Regional forensic science center	7,800,000
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(Total project all funding sources \$14,800,000)

3. *Agency totals:*

Segregated revenue	7,000,000
Gifts, grants, and other receipts	<u>7,800,000</u>
Total — All sources of funds	\$ 14,800,000

(n) FARMING FOR THE FUTURE FOUNDATION

1. Projects financed by segregated revenue:

a. Food and Farm Exploration Center \$ 3,000,000

(Total project all funding sources \$41,000,000)

2. Projects financed by gifts, grants, and other receipts:

a. Food and Farm Exploration Center 38,000,000

(Total project all funding sources \$41,000,000)

3. Agency totals:

Segregated revenue 3,000,000

Gifts, grants, and other receipts 38,000,000

Total — All sources of funds \$ 41,000,000

(o) BADGERLAND AFTER SCHOOL ENRICHMENT PROGRAM
FACILITY

1. Projects financed by segregated revenue:

a. Badgerland After School Enrichment Program
facility — purchase and renovation 1,000,000

(Total project all funding sources \$11,000,000)

2. Projects financed by gifts, grants, and other receipts:

a. Badgerland After School Enrichment Program
facility — purchase and renovation 10,000,000

(Total project all funding sources \$11,000,000)

3. Agency totals:

Segregated revenue 1,000,000

Gifts, grants, and other receipts		<u>10,000,000</u>
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Total — All sources of funds	\$	11,000,000
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(p) ALL AGENCY PROJECT FUNDING

1. *Projects financed by general fund supported*

borrowing authority — stewardship property

development and local assistance funds:

a. Facility maintenance and repair	\$	9,897,000
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(Total program all funding sources
\$351,756,600)

b. Health, safety, and environmental protection		103,000
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(Total program all funding sources
\$30,702,600)

2. *Projects financed by program revenue supported*

borrowing:

a. Facility maintenance and repair		50,000,000
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(Total program all funding sources
\$351,756,000)

b. Utilities repair and renovation		35,000,000
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(Total program all funding sources
\$127,343,200)

c. Health, safety, and environmental protection		2,000,000
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(Total program all funding sources

\$30,702,600)

d. Preventive maintenance 870,000

(Total program all funding sources \$870,000)

e. Programmatic remodeling and renovation 12,130,000

(Total program all funding sources

\$42,985,800)

f. Energy conservation 25,000,000

(Total program all funding sources

\$27,010,200)

3. *Projects financed by segregated fund supported
borrowing:*

a. Facility maintenance and repair 7,039,300

(Total program all funding sources

\$351,756,600)

b. Utilities repair and renovation 4,415,600

(Total program all funding sources

\$127,343,200)

4. *Projects financed by existing segregated fund
supported revenue borrowing:*

a. Facility maintenance and repair 7,010,200

(Total program all funding sources
\$351,756,600)

5. *Projects financed by segregated revenue:*

a. Facility maintenance and repair 195,000,000

(Total program all funding sources
\$351,756,600)

b. Utilities repair and renovation 70,000,000

(Total program all funding sources
\$127,343,200)

c. Health, safety, and environmental protection 20,000,000

(Total program all funding sources
\$30,702,600)

d. Programmatic remodeling and renovation 5,000,000

(Total program all funding sources
\$42,985,800)

e. Capital equipment acquisition 5,000,000

(Total program all funding sources \$5,000,000)

6. *Projects financed by program revenue:*

a. Facility maintenance and repair 42,161,900

(Total program all funding sources
\$351,756,600)

b. Utilities repair and renovation 8,298,000

(Total program all funding sources

\$127,343,200)

c. Health, safety, and environmental protection

6,117,600

(Total program all funding sources

\$30,702,600)

d. Programmatic remodeling and renovation

19,833,000

(Total program all funding sources

\$42,985,800)

e. Land and property acquisition

10,615,500

(Total program all funding sources

\$10,615,500)

f. Energy conservation

423,800

(Total program all funding sources

\$27,010,200)

7. Projects financed by gifts, grants, and other receipts:

a. Facility maintenance and repair

1,135,800

(Total program all funding sources

\$351,756,600)

b. Health, safety, and environmental protection

1,768,000

(Total program all funding sources

\$30,702,600)

8. Projects financed by federal funds:

a. Facility maintenance and repair	39,512,400
(Total program all funding sources \$351,756,600)	
b. Utilities repair and renovation	9,629,600
(Total program all funding sources \$127,343,200)	
c. Health, safety, and environmental protection	714,000
(Total program all funding sources \$30,702,600)	
d. Programmatic remodeling and renovation	6,022,800
(Total program all funding sources \$42,985,800)	
e. Energy conservation	1,586,400
(Total program all funding sources \$27,010,200)	
9. <i>All agency totals:</i>	
General fund supported borrowing authority — stewardship property development and local assistance funds	10,000,000
Program revenue supported borrowing	125,000,000
Segregated fund supported borrowing	11,454,900

Existing segregated fund supported revenue	
borrowing	7,010,200
Segregated revenue	295,000,000
Program revenue	87,449,800
Gifts, grants, and other receipts	2,903,800
Federal funds	<u>57,465,200</u>
Total — All sources of funds	\$ 596,283,900

(q) SUMMARY

Total general fund supported borrowing authority	
— stewardship property development and local	
assistance funds	\$ 10,000,000
Total program revenue supported borrowing	245,231,000
Total existing program revenue supported	
borrowing	144,435,000
Total segregated fund supported borrowing	30,568,900
Total existing segregated fund supported revenue	
borrowing	18,500,200
Total segregated revenue	1,074,648,300
Total program revenue	241,617,800
Total gifts, grants, and other receipts	134,242,800
Total federal funds	<u>98,622,200</u>
Total — All sources of funds	\$ 1,997,866,200

(2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing authority enumerated in sub. (1), the building and financing authority enumerated in the previous state building program is continued in the 2023-25 fiscal biennium.

(3) LOANS. During the 2023-25 fiscal biennium, the building commission may make loans from general fund supported borrowing or the building trust fund to state agencies, as defined in s. 20.001 (1), for projects that are to be utilized for programs not funded by general purpose revenue and that are authorized in sub. (1).

(4) 2015-17 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

(a) In 2015 Wisconsin Act 55, section 9104 (1) (d), under department of military affairs, the following new subdivision is created and the appropriate totals are increased by the amount shown:

1s. *Projects financed by segregated revenue:*

a. Aircraft hangar addition and renovation —

West Bend	2,726,000
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(b) In 2015 Wisconsin Act 55, section 9104 (1) (d) 1. b., under projects financed by existing general fund supported borrowing, the amount authorized for the project identified as “Hangar addition — West Bend” is increased from \$390,000 to \$442,000 and the appropriate totals are adjusted accordingly.

(c) In 2015 Wisconsin Act 55, section 9104 (1) (d) 1m. a., as created by 2019 Wisconsin Act 9, under projects financed by general fund supported borrowing, the amount authorized for the project identified as “Aircraft hangar addition and renovation — West Bend” is decreased from \$52,000 to \$0 and the appropriate totals are adjusted accordingly.

(d) In 2015 Wisconsin Act 55, section 9104 (1) (d) 2. b., as amended by 2019 Wisconsin Act 9, under projects financed by federal funds, the amount authorized for the project identified as “Hangar addition — West Bend” is increased from \$8,350,000 to \$9,503,000 and the appropriate totals are adjusted accordingly.

(5) 2017-19 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

(a) In 2017 Wisconsin Act 59, section 9104 (1) (c) 1. em., as created by 2017 Wisconsin Act 185, and as amended by 2021 Wisconsin Acts 58 and 252, under projects financed by general fund supported borrowing, the amount authorized for the project identified as “Type 1 juvenile correctional facilities — statewide” is decreased from \$70,791,000 to \$0 and the appropriate totals are adjusted accordingly.

(b) In 2017 Wisconsin Act 59, section 9104 (1) (c), under department of corrections, the following new subdivision is created and the appropriate totals are increased by the amount shown:

1g. *Projects financed by existing general fund
supported borrowing:*

a. Type 1 juvenile correctional facilities —
statewide

45,791,000

(c) In 2017 Wisconsin Act 59, section 9104 (1) (c), under department of corrections, the following new subdivision is created and the appropriate totals are increased by the amount shown:

1r. *Projects financed by segregated revenue:*

a. Type 1 juvenile correctional facilities —

statewide

32,609,000

1 (d) In 2017 Wisconsin Act 59, section 9104 (1) (g), under state fair park, the
2 following new subdivision is created and the appropriate totals are increased by the
3 amount shown:

1m. *Projects financed by program revenue supported
borrowing:*

a. Cream Puff Pavilion — West Allis

6,500,000

4 (6) 2019–21 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

5 (a) In 2019 Wisconsin Act 9, section 9104 (1) (f) 1. c., under projects financed
6 by general fund supported borrowing, the amount authorized for the project
7 identified as “Wausau Service Center — service center addition — Wausau” is
8 decreased from \$382,400 to \$0 and the appropriate totals are adjusted accordingly.

9 (b) In 2019 Wisconsin Act 9, section 9104 (1) (f), under department of natural
10 resources, the following new subdivision is created and the appropriate totals are
11 increased by the amount shown:

1m. *Projects financed by existing general fund
supported borrowing:*

a. Wausau Service Center — service center
addition — Wausau

382,400

12 (c) In 2019 Wisconsin Act 9, section 9104 (1) (f) 4. a., under projects financed
13 by existing segregated fund supported borrowing, the amount authorized for the

1 project identified as “Wausau Service Center — service center addition — Wausau”
2 is increased from \$331,300 to \$331,400 and the appropriate totals are adjusted
3 accordingly.

4 (d) In 2019 Wisconsin Act 9, section 9104 (1) (f), under department of natural
5 resources, the following new subdivision is created and the appropriate totals are
6 increased by the amount shown:

4m. Projects financed by segregated revenue:

a. Wausau Service Center — service center

addition — Wausau

3,432,500

7 (e) In 2019 Wisconsin Act 9, section 9104 (1) (i) 1. a., under projects financed
8 by general fund supported borrowing, the amount authorized for the project
9 identified as “Wisconsin History Museum — Madison” is decreased from \$70,000,000
10 to \$0 and the appropriate totals are adjusted accordingly.

11 (f) In 2019 Wisconsin Act 9, section 9104 (1) (i), under state historical society,
12 the following new subdivision is created and the appropriate totals are increased by
13 the amount shown:

*1g. Projects financed by existing general fund
supported borrowing:*

a. Wisconsin History Museum — Madison

70,000,000

14 (g) In 2019 Wisconsin Act 9, section 9104 (1) (i), under state historical society,
15 the following new subdivision is created and the appropriate totals are increased by
16 the amount shown:

1r. *Projects financed by segregated revenue:*

a. Wisconsin History Museum — Madison 42,341,000

1 (h) In 2019 Wisconsin Act 9, section 9104 (1) (i) 2. a., under projects financed
2 by gifts, grants, and other receipts, the amount authorized for the project identified
3 as “Wisconsin History Museum — Madison” is increased from \$30,000,000 to
4 \$48,146,000 and the appropriate totals are adjusted accordingly.

5 (i) In 2019 Wisconsin Act 9, section 9104 (1) (j) 1. c., under projects financed by
6 general fund supported borrowing, the amount authorized for the project identified
7 as “Wisconsin Veterans Home at Union Grove — Southern Wisconsin Veterans
8 Memorial Cemetery Administration Building expansion and fire protection” is
9 decreased from \$2,176,000 to \$0 and the appropriate totals are adjusted accordingly.

10 (j) In 2019 Wisconsin Act 9, section 9104 (1) (j) 3., under projects financed by
11 program revenue, the following new subd. 3. c. is created and the appropriate totals
12 are increased by the amount shown:

c. Wisconsin Veterans Home at Union Grove —
Southern Wisconsin Veterans Memorial
Cemetery Administration Building expansion
and fire protection 123,000

13 (k) In 2019 Wisconsin Act 9, section 9104 (1) (j), under department of veterans
14 affairs, the following new subdivision is created and the appropriate totals are
15 increased by the amount shown:

3m. *Projects financed by segregated revenue:*

a. Wisconsin Veterans Home at Union Grove —

Southern Wisconsin Veterans Memorial

Cemetery Administration Building expansion

and fire protection

1,083,000

1 (7) 2021-23 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

2 (a) In 2021 Wisconsin Act 58, section 9104 (1) (c) 1. a., under projects financed
3 by general fund supported borrowing, the amount authorized for the project
4 identified as “Winnebago Mental Health Institute — patient admissions area —
5 Oshkosh” is decreased from \$16,795,000 to \$0 and the appropriate totals are
6 adjusted accordingly.

7 (b) In 2021 Wisconsin Act 58, section 9104 (1) (c) 1. b., under projects financed
8 by general fund supported borrowing, the amount authorized for the project
9 identified as “Sand Ridge Secure Treatment Center — skilled care unit remodel —
10 Mauston” is decreased from \$12,612,000 to \$0 and the appropriate totals are
11 adjusted accordingly.

12 (c) In 2021 Wisconsin Act 58, section 9104 (1) (c) 1. d., under projects financed
13 by general fund supported borrowing, the amount authorized for the project
14 identified as “Mendota Mental Health Institute — utility improvements — Madison”
15 is decreased from \$14,920,000 to \$0 and the appropriate totals are adjusted
16 accordingly.

17 (d) In 2021 Wisconsin Act 58, section 9104 (1) (c), under department of health
18 services, the following new subdivision is created and the appropriate totals are
19 increased by the amounts shown:

1g. *Projects financed by existing general fund
supported borrowing:*

a. Winnebago Mental Health Institute — patient admissions area — Oshkosh	16,795,000
b. Sand Ridge Secure Treatment Center — skilled care unit remodel — Mauston	12,612,000
c. Mendota Mental Health Institute — utility improvements — Madison	14,920,000

1 (e) In 2021 Wisconsin Act 58, section 9104 (1) (c), under department of health
2 services, the following new subdivision is created and the appropriate totals are
3 increased by the amounts shown:

1r. *Projects financed by segregated revenue:*

a. Winnebago Mental Health Institute — patient admissions area — Oshkosh	17,716,000
b. Sand Ridge Secure Treatment Center — skilled care unit remodel — Mauston	5,563,000
c. Mendota Mental Health Institute — utility improvements — Madison	5,000,000

4 (f) In 2021 Wisconsin Act 58, section 9104 (1) (d) 1. d., under projects financed
5 by general fund supported borrowing, the amount authorized for the project
6 identified as “New motor vehicle storage buildings — Marinette and Waupaca” is
7 amended to read “New motor vehicle storage buildings — Clintonville and Waupaca”

1 and is decreased from \$720,900 to \$0 and the appropriate totals are adjusted
2 accordingly.

3 (g) In 2021 Wisconsin Act 58, section 9104 (1) (d) 2. c., under projects financed
4 by federal funds, the amount authorized for the project identified as “New motor
5 vehicle storage buildings — Marinette and Waupaca” is amended to read “New motor
6 vehicle storage buildings — Clintonville and Waupaca” and is increased from
7 \$1,840,100 to \$2,002,000 and the appropriate totals are adjusted accordingly.

8 (h) In 2021 Wisconsin Act 58, section 9104 (1) (d), under department of military
9 affairs, the following new subdivision is created and the appropriate totals are
10 increased by the amount shown:

1g. *Projects financed by existing general fund
supported borrowing:*

a. New motor vehicle storage buildings —
Clintonville and Waupaca

720,900

11 (i) In 2021 Wisconsin Act 58, section 9104 (1) (d), under department of military
12 affairs, the following new subdivision is created and the appropriate totals are
13 increased by the amount shown:

1r. *Projects financed by segregated revenue:*

a. New motor vehicle storage buildings —
Clintonville and Waupaca

63,100

14 (j) In 2021 Wisconsin Act 58, section 9104 (1) (h) 1. i., under projects financed
15 by general fund supported borrowing, the amount authorized for the project
16 identified as “Madison — Wisconsin Veterinary Diagnostic Laboratory renovation

1 and expansion — Barron” and is decreased from \$9,555,000 to \$0 and the
2 appropriate totals are adjusted accordingly.

3 (k) In 2021 Wisconsin Act 58, section 9104 (1) (h) 3., under University of
4 Wisconsin System, under projects financed by existing program revenue supported
5 borrowing, the following new subd. 3. c. is created and the appropriate totals are
6 increased by the amount shown:

c. Madison — Wisconsin Veterinary Diagnostic

Laboratory renovation and expansion — Barron	9,555,000
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7 (l) In 2021 Wisconsin Act 58, section 9104 (1) (h), under University of Wisconsin
8 System, the following new subdivision is created and the appropriate totals are
9 increased by the amount shown:

3r. *Projects financed by segregated revenue:*

a. Madison — Wisconsin Veterinary Diagnostic

Laboratory renovation and expansion — Barron	5,000,000
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10 (8) DESIGN WORK ON A NEW TYPE 1 JUVENILE CORRECTIONAL FACILITY. In the
11 2023-25 fiscal biennium, the building commission shall allocate in segregated
12 revenue, for project planning, development, design, site selection, and land and
13 property acquisition for a new 72,000 gross square foot Type 1 juvenile correctional
14 facility, as defined in s. 938.02 (19), \$6,000,000.

15 (9) DESIGN WORK ON THE WISCONSIN NATIONAL GUARD CHALLENGE ACADEMY AT
16 FORT MCCOY. In the 2023-25 fiscal biennium, the building commission shall allocate
17 in segregated revenue, to develop preliminary plans and specifications for the

1 construction of the 71,000 gross square foot Wisconsin National Guard Challenge
2 Academy located at Fort McCoy, \$700,000.

3 (10) UNIVERSITY OF WISCONSIN SYSTEM FACILITIES. In the 2023-25 fiscal
4 biennium, the building commission shall allocate segregated revenue as follows to
5 develop preliminary plans and specifications for the construction of University of
6 Wisconsin System facilities:

7 (a) For renovations related to health sciences programs and to complete
8 renovations in the Northwest Quadrant at UW-Milwaukee, \$5,000,000.

9 (b) For renovations at Winther Hall, replacement of the Heide Hall roofing and
10 exterior windows, and construction of new entrances/vertical circulation towers for
11 both of those facilities at UW-Whitewater, \$3,000,000.

12 (11) STATE CAPITOL FIBER AND CABLE UPGRADES. In the 2023-25 fiscal biennium,
13 the building commission shall allocate in segregated revenue, to develop preliminary
14 plans and specifications for fiber and cable upgrades at the state capitol, \$1,200,000.
15 The division of facilities development in the department of administration shall
16 coordinate with the chief clerk of each house of the legislature and the legislative
17 technology services bureau in developing those plans and specifications.

18 (12) CENTRAL WISCONSIN CENTER FOOD SERVICE BUILDING RENOVATION. In the
19 2023-25 fiscal biennium, the building commission shall allocate in segregated
20 revenue, to develop preliminary plans and specifications for the renovation of a food
21 service building at the Central Wisconsin Center, \$5,000,000.

22 (13) WINNEBAGO MENTAL HEALTH INSTITUTE UTILITY AND SERVICE TUNNEL
23 IMPROVEMENTS. In the 2023-25 fiscal biennium, the building commission shall
24 allocate in segregated revenue, to develop preliminary plans and specifications for

1 utility and service tunnel improvements at the Winnebago Mental Health Institute,
2 \$3,000,000.

3 (14) UNIVERSITY OF WISCONSIN SYSTEM MINOR FACILITIES RENEWAL PROGRAM. The
4 amounts specified under sub. (1) (i) 1. a., 3. a., and 4. a. shall be expended for the
5 following projects:

6 (a) UW–Green Bay — campus-wide fire alarm and smoke detection system
7 replacement.

8 (b) UW–Milwaukee — Kenilworth Square east exterior envelope maintenance
9 and repairs.

10 (c) UW–Parkside — facilities management center health and safety
11 renovations.

12 (d) UW–Stout — Swanson Library electrical system replacement/exterior
13 envelope maintenance and repairs.

14 (e) UW–La Crosse — Graff Main Hall/Mitchell Hall exterior envelope
15 maintenance and repairs.

16 (f) UW–Milwaukee — Chapman Hall/Cunningham Hall exterior envelope
17 maintenance and repairs.

18 (g) UW–Platteville — Williams Fieldhouse exterior envelope maintenance and
19 repairs.

20 (h) UW–Stout — multi-building exterior envelope maintenance and repairs.

21 (i) UW–Whitewater — Wells Hall elevator modernization.

22 (j) UW–Madison — Nielsen Tennis Center roof replacement.

23 (k) UW–Parkside — multi-building telecommunications cable replacement.

24 (l) UW–Madison — lifesaving station erosion repairs and prevention.

25 (m) UW–Madison — University Bay Fields enhancements.

1 (n) UW–Madison — lake-shore path pedestrian bridge.

2 (15) UNIVERSITY OF WISCONSIN SYSTEM INSTRUCTIONAL SPACE PROJECTS PROGRAM.

3 The amount specified under sub. (1) (i) 3. b. shall be expended for the following
4 projects:

5 (a) UW–Parkside — Health Science Laboratory renovations.

6 (b) UW–River Falls — agricultural engineering and agricultural science
7 laboratory renovations.

8 (c) UW–Platteville — Boebel Hall biochemistry laboratory renovation (room
9 327).

10 (d) UW–Whitewater — Center of the Arts metals lab renovation (room 2054).

11 (e) UW–Oshkosh — Arts and Communication Center music hall renovation.

12 (f) UW–Green Bay — studio arts 4th floor visual arts laboratory renovations.

13 (g) UW–Eau Claire — Haas Fine Arts art and design studio renovation.

14 (h) UW–Stout — communications technology classroom renovations.

15 (i) UW–Madison — Van Hise Hall first floor classroom renovations.

16 (j) UW–La Crosse — Wing Technology Center computer science laboratory
17 renovation.

18 (k) UW–Eau Claire — Hibbard Hall classroom renovations.

19 (l) UW–Madison — Steenbock Library active learning space renovation.

20 (m) UW–Madison — Brogden psychology lecture hall 105 renovation.

21 (16) VERSITY BLOOD RESEARCH INSTITUTE EXPANSION. Notwithstanding s. 13.48
22 (48) (b), the building commission is prohibited from making the grant enumerated
23 in sub. (1) (j), under s. 13.48 (48), unless the department of administration has
24 reviewed and approved plans for the project. Notwithstanding ss. 16.85 (1) and
25 16.855 (1m), the department of administration is prohibited from supervising any

1 services or work or let any contract for the project. Section 16.87 does not apply to
2 the project.

3 (17) CHILDREN'S HOSPITAL AND HEALTH SYSTEM DENTAL CLINIC EXPANSION.

4 Notwithstanding s. 13.48 (37m) (b), the building commission is prohibited from
5 awarding a grant to Children's Hospital and Health System, Inc., for expansion of
6 its dental clinic, as enumerated in sub. (1) (k), under s. 13.48 (37m), unless the
7 department of administration has reviewed and approved plans for the project.
8 Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of administration is
9 prohibited from supervising any services or work or let any contract for the project.

10 Section 16.87 does not apply to the project.

11 (18) MARQUETTE UNIVERSITY SCHOOL OF DENTISTRY UPGRADES. Notwithstanding
12 s. 13.48 (32c) (b), the building commission is prohibited from awarding a grant to
13 Marquette University for construction and equipment upgrades to its School of
14 Dentistry, as enumerated in sub. (1) (L), under s. 13.48 (32c), unless the department
15 of administration has reviewed and approved plans for the project. Notwithstanding
16 ss. 16.85 (1) and 16.855 (1m), the department of administration is prohibited from
17 supervising any services or work or let any contract for the project. Section 16.87
18 does not apply to the project.

19 (19) REGIONAL FORENSIC SCIENCE CENTER. Notwithstanding s. 13.48 (49) (b), the
20 building commission is prohibited from awarding a grant to Marathon County for the
21 construction of a regional forensic science center enumerated in sub. (1) (m), under
22 s. 13.48 (49), unless the department of administration has reviewed and approved
23 plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department
24 of administration is prohibited from supervising any services or work or let any
25 contract for the project. Section 16.87 does not apply to the project.

1 (20) FOOD AND FARM EXPLORATION CENTER. Notwithstanding s. 13.48 (46s) (b),
2 the building commission is prohibited from making the grant enumerated in sub. (1)
3 (n), under s. 13.48 (46s), unless the department of administration has reviewed and
4 approved plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1n), the
5 department of administration is prohibited from supervising any services or work or
6 let any contract for the project. Section 16.87 does not apply to the project.

7 (21) BADGERLAND AFTER SCHOOL ENRICHMENT PROGRAM FACILITY.
8 Notwithstanding s. 13.48 (41m) (b), the building commission is prohibited from
9 awarding a grant to the Badgerland After School Enrichment Program, Inc., for the
10 purchase and renovation of a facility for out-of-school care, as enumerated in sub.
11 (1) (o), under s. 13.48 (41m), unless the department of administration has reviewed
12 and approved plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m),
13 the department of administration is prohibited from supervising any services or
14 work or let any contract for the project. Section 16.87 does not apply to the project.

15 **SECTION 9106. Nonstatutory provisions; Children and Families.**

16 (1) ONLINE POSITIVE PARENTING PROGRAM. From the appropriation under s.
17 20.437 (1) (nL), the department shall award in each fiscal year of the 2023-25 fiscal
18 biennium a grant to Children's Wisconsin for the purpose of making available
19 statewide an online evidence-based parenting program that provides support to
20 parents, reduces childhood behavioral issues, and increases family stability in the
21 amount of \$2,000,000.

22 **SECTION 9107. Nonstatutory provisions; Circuit Courts.**

23 (1) CIRCUIT COURTS DESIGNATED TO BEGIN OPERATION IN 2022. The circuit court
24 branches added in s. 753.06 (4) (dm), (7) (ag), (9) (L), and (10) (g) are the additional

branches authorized to be added and allocated by the director of state courts under s. 753.0605 (2) to begin operation on August 1, 2022.

(2) CIRCUIT COURTS DESIGNATED TO BEGIN OPERATION IN 2023. The circuit court branches added in s. 753.06 (4) (c), (7) (ar), (9) (m), and (10) (L) are the additional branches authorized to be added and allocated by the director of state courts under s. 753.0605 (3) to begin operation on August 1, 2023.

SECTION 9108. Nonstatutory provisions; Corrections.

(1) TRANSFER OF SECURITY OPERATIONS AT THE WISCONSIN RESOURCE CENTER.

(a) *Assets and liabilities.* On the effective date of this paragraph, the assets and liabilities of the department of corrections that are primarily related to security operations at the Wisconsin Resource Center, as determined by the secretary of administration, become the assets and liabilities of the department of health services.

(b) *Positions and employees.* On the effective date of this paragraph, 110.0 FTE GPR positions, and the incumbent employees holding those positions, in the department of corrections responsible for the performance of security operations at the Wisconsin Resource Center under s. 46.056 (2), 2021 stats., as determined by the secretary of administration, are transferred to the department of health services.

(c) *Employee status.* Employees transferred under par. (b) have all the rights and the same status under ch. 230 of the statutes in the department of health services that they enjoyed in the department of corrections immediately before the transfer. Notwithstanding s. 230.28 (4), no employee transferred under par. (b) who has attained permanent status in class is required to serve a probationary period.

(d) *Tangible personal property.* On the effective date of this paragraph, all tangible personal property, including records, of the department of corrections that

1 are primarily related to security operations at the Wisconsin Resource Center, as
2 determined by the secretary of administration, is transferred to the department of
3 health services.

4 (e) *Pending matters.* Any matter pending with the department of corrections
5 on the effective date of this paragraph that is primarily related to security operations
6 at the Wisconsin Resource Center, as determined by the secretary of administration,
7 is transferred to the department of health services. All materials submitted to or
8 actions taken by the department of corrections with respect to the pending matter
9 are considered as having been submitted to or taken by the department of health
10 services.

11 (f) *Contracts.* All contracts entered into by the department of corrections
12 primarily related to security operations at the Wisconsin Resource Center, as
13 determined by the secretary of administration, in effect on the effective date of this
14 paragraph remain in effect and are transferred to the department of health services.
15 The department of health services shall carry out any obligations under those
16 contracts unless modified or rescinded to the extent allowed under the contract.

17 (2) OPENING AVENUES TO REENTRY SUCCESS PROGRAM. In fiscal year 2023-24, of
18 the moneys newly appropriated under s. 20.410 (1) (ds), \$760,300 shall be allocated
19 to the original opening avenues to reentry success (OARS) program. In fiscal year
20 2024-25, of the moneys newly appropriated under s. 20.410 (1) (ds), \$1,512,000 shall
21 be allocated to the original opening avenues to reentry success (OARS) program.

22 **SECTION 9113. Nonstatutory provisions; Employee Trust Funds.**

23 (1) POSITION AUTHORIZATIONS FOR THE DEPARTMENT OF EMPLOYEE TRUST FUNDS.

24 (a) Before July 1, 2029, the secretary of employee trust funds may request the
25 governor to create or abolish a full-time equivalent position or portion thereof that

1 is funded from revenues deposited in the public employee trust fund if the employee
2 holding the position would perform duties relating to modernizing business
3 processes or integrating information technology systems of the department of
4 employee trust funds. Upon receiving such a request, the governor may approve or
5 modify the request. If the governor proposes to approve or modify the request, the
6 governor shall notify the joint committee on finance in writing of his or her proposed
7 action. If, within 14 working days after the date of the governor's notification, the
8 cochairpersons of the committee do not notify the governor that the committee has
9 scheduled a meeting for the purpose of reviewing the proposed action, the position
10 changes may be made as proposed by the governor. If the cochairpersons notify the
11 governor that the committee has scheduled a meeting for the purpose of reviewing
12 the proposed action, the position changes may be made only upon approval of the
13 committee.

14 (b) If a full-time equivalent position or portion thereof is created under par. (a),
15 the appropriation that is used to pay salary and fringe benefit costs for the position
16 is supplemented to cover the salary and fringe benefit costs for the position.

17 (2) SUPPLEMENTATION OF APPROPRIATIONS. Before July 1, 2029, the secretary of
18 employee trust funds may request the governor to supplement any sum certain
19 appropriation from the public employee trust fund for the purpose of modernizing
20 business processes or integrating information technology systems of the department
21 of employee trust funds. Upon receiving such a request, the governor may approve
22 or modify the request. If the governor proposes to approve or modify the request, the
23 governor shall notify the joint committee on finance in writing of his or her proposed
24 action. If, within 14 working days after the date of the governor's notification, the
25 cochairpersons of the committee do not notify the governor that the committee has

1 scheduled a meeting for the purpose of reviewing the proposed action, the
2 supplements proposed by the governor are approved. If the cochairpersons notify the
3 governor that the committee has scheduled a meeting for the purpose of reviewing
4 the proposed action, the supplements may be made only upon approval of the
5 committee.

6 **SECTION 9119. Nonstatutory provisions; Health Services.**

7 (1) DEADLINE FOR IMPLEMENTING DENTAL SERVICES REIMBURSEMENT RATE INCREASE.

8 The department of health services shall, by October 1, 2023, implement the Medical
9 Assistance reimbursement rate increase under s. 49.45 (24n) (a).

10 (2) FEE INCREASE PLAN FOR BUREAU OF ASSISTED LIVING STAFF. No later than the
11 first day of the 7th month beginning after the effective date of this subsection, the
12 department of health services shall submit a plan to the joint committee on finance
13 to increase licensing fees for assisted living facilities and outpatient mental health
14 clinics to cover the cost of staffing within the bureau of assisted living necessary to
15 ensure adequate protection of the health and well-being of vulnerable individuals,
16 as determined by the department.

17 (3) NURSING HOME SUPPORT SERVICES. The department of health services shall,
18 for purposes of reimbursement under the Medical Assistance program for nursing
19 homes, establish and implement a priced rate for nursing home support services that
20 matches the median facility costs plus 25 percent priced rate implemented by the
21 department of health services for direct care nursing services.

22 (4) NURSING HOME INCENTIVES. For purposes of the methodology for setting
23 nursing home payment rates under the Medical Assistance program, the department
24 of health services shall exclude provider incentives when determining the total rate
25 adjustment to allowable costs.

(5) REIMBURSEMENT RATE FOR VENTILATOR-DEPENDENT RESIDENTS. Beginning July 1, 2023, the department of health services shall increase by \$200 per patient day the all-encompassing ventilator-dependent resident reimbursement rate under the Medical Assistance program for an authorized facility treating a resident of the facility who has received prior authorization for ventilator-dependent care reimbursed under that rate.

(6) EMS FUNDING ASSISTANCE PROGRAM FUNDING FORMULA. The emergency medical services board shall adjust the funding formula as required under s. 256.12 to take into account the newly eligible entities and expanded uses for which funding is permitted under s. 256.12 (4).

SECTION 9127. Nonstatutory provisions; Justice.

(1) GRANTS TO SCHOOLS FOR CRITICAL INCIDENT MAPPING DATA. During the 2023-25 fiscal biennium, the department of justice may not award to a school board or governing body of a private school a grant under s. 165.88 for submitting critical incident mapping data if the school board or governing body has already received a grant under s. 165.88 for that purpose.

SECTION 9128. Nonstatutory provisions; Legislature.

(1) REQUIRED GENERAL FUND STRUCTURAL BALANCE. Section 20.003 (4m) shall not apply to the actions of the legislature in enacting any legislation during the 2023-24 legislative session.

SECTION 9130. Nonstatutory provisions; Local Government.

(1) HARBOR COMMISSION OF THE TOWN OF LA POINTE. From the appropriation under s. 20.505 (1) (fy), the department of administration shall award a grant to the harbor commission of the town of La Pointe in Ashland County for costs incurred by the harbor commission in establishing the harbor commission and investigating the

1 potential of and preparing for the provision of ferry service between the Wisconsin
2 mainland and the town of La Pointe in Ashland County.

3 (2) WALTER SCHROEDER AQUATIC CENTER IN THE VILLAGE OF BROWN DEER. From
4 the appropriation under s. 20.505 (1) (fp), the department of administration shall
5 award a grant to the Walter Schroeder Aquatic Center in the village of Brown Deer.

6 **SECTION 9131. Nonstatutory provisions; Military Affairs.**

7 (1) PAYMENT TO THE TOWN OF SILVER CLIFF TO REBUILD PUBLIC SAFETY BUILDING
8 DESTROYED BY TORNADO. Notwithstanding the requirements under s. 323.31, from the
9 appropriation under s. 20.465 (3) (b), the department of military affairs shall provide
10 a payment to the town of Silver Cliff for the town to rebuild its public safety building
11 that was destroyed by a tornado.

12 (2) CONSERVATION OF MEMORIALS AND MARKERS RELATED TO WISCONSIN. From the
13 appropriation under s. 20.465 (1) (em), the department of military affairs shall
14 provide a onetime grant of \$69,000 to the Friends of Vicksburg National Military
15 Park and Campaign for the conservation of memorials and markers related to
16 Wisconsin at or near the Vicksburg National Military Park in Vicksburg, Mississippi.

17 **SECTION 9132. Nonstatutory provisions; Natural Resources.**

18 (1) ATV AND UTV LAW ENFORCEMENT POSITIONS. The secretary of natural
19 resources shall assign from the existing position authority of the department of
20 natural resources 1.0 FTE position to serve as a conservation warden supervisor and
21 2.0 FTE positions to serve as conservation wardens, for the purpose of all-terrain
22 vehicle and utility terrain vehicle law enforcement. The department of natural
23 resources shall report the reallocation of positions to the joint committee on finance
24 for inclusion in the final ch. 20 schedule, as described in s. 20.004 (2).

(2) GRANT TO THE MIRROR LAKE MANAGEMENT DISTRICT FOR DREDGING AND GULLY REHABILITATION. In the 2023-24 fiscal year, from the appropriation under s. 20.370 (1) (mu), the department of natural resources shall award a grant of \$449,200 to the Mirror Lake Management District for a project involving dredging and gully rehabilitation in or near Mirror Lake State Park.

(3) PATTISON AND AMNICON FALLS STATE PARKS.

(a) From the appropriation under s. 20.370 (7) (hu), the department of natural resources shall allocate \$2,161,300 for the purpose of completing the projects under pars. (b) and (c).

(b) The department of natural resources shall complete all of the following projects in Pattison State Park:

1. Construction of playgrounds and gazebos.
2. Electrification of campsites.
3. Repair of the Big Manitou Falls trail stairway.
4. Construction of a trail to the beach that is accessible to individuals with disabilities.
5. Landscaping.

(c) The department of natural resources shall complete all of the following projects in Amnicon Falls State Park:

1. Construction of playgrounds and gazebos.
2. Electrification of campsites.
3. Replacement of guard rails.
4. Construction of trail improvements.
5. Construction of a bridge over Now and Then Creek.
6. Construction of a 6-mile multiuse trail.

1 7. Construction of a road from the park entrance to and through the
2 campground loop.

3 (4) GRANT TO BUFFALO LAKE PROTECTION AND REHABILITATION DISTRICT. During the
4 2023-24 fiscal year, from the appropriation under s. 20.370 (6) (ar), the department
5 of natural resources shall award a grant of \$100,000 to the Buffalo Lake protection
6 and rehabilitation district to assist the district in fulfilling department of natural
7 resources permitting and study requirements.

8 (5) LAPHAM PEAK LODGE GRANT. From the appropriation under s. 20.370 (7) (ht),
9 in the 2023-24 fiscal year, the department of natural resources shall award a grant
10 in the amount of \$250,000 to the Friends of Lapham Peak Unit - Kettle Moraine
11 State Forest, Inc., to assist in the construction of a new ski lodge in the Lapham Peak
12 Unit of the Kettle Moraine State Forest. Any grant moneys remaining after
13 construction of the lodge is complete shall be used for lodge furnishings and
14 snowmaking equipment for the Lapham Peak Unit.

15 (6) GRANT FOR LAKE ALTOONA SEDIMENT DREDGING. From the appropriation
16 under s. 20.370 (9) (mv), the department of natural resources shall provide a grant
17 in fiscal year 2023-24 to the Lake Altoona Protection and Rehabilitation District for
18 costs related to the acquisition and transport of a bed load sediment collector and for
19 sediment dredging activities in the amount of \$500,000.

20 **SECTION 9134. Nonstatutory provisions; Public Instruction.**

21 (1) GRANTS TO LAKELAND STAR ACADEMY. In each fiscal year of the 2023-25
22 fiscal biennium, the department of public instruction shall distribute the amount
23 appropriated under s. 20.255 (2) (ag) to the Lakeland Union High School District for
24 the Lakeland STAR Academy.

25 **SECTION 9137. Nonstatutory provisions; Revenue.**

(1) INDIVIDUAL INCOME TAX WITHHOLDING TABLE ADJUSTMENTS. No later than October 1, 2023, the department of revenue shall update the individual income tax withholding tables under s. 71.64 (9) to reflect the tax rates, brackets, and sliding scale standard deduction that are in effect for taxable year 2024. The adjustments made under this subsection to the withholding tables shall take effect on January 1, 2024.

SECTION 9138. Nonstatutory provisions; Safety and Professional Services.

(1) DE PERE GREENWOOD CEMETERY. From the appropriation under s. 20.165 (1) (a), the department of safety and professional services, with the approval of the cemetery board, shall award a grant in the amount of \$1,000,000 in fiscal year 2023-24 to the De Pere Greenwood Cemetery to address erosion that affects burials.

SECTION 9143. Nonstatutory provisions; Tourism.

(1) OFFICE OF OUTDOOR RECREATION; PROJECT POSITIONS. Notwithstanding s. 230.27 (1), the termination date of 3.0 GPR office of outdoor recreation project positions provided to the department of tourism under 2019 Wisconsin Act 9 is June 30, 2025.

(2) GRANT TO THE EXPERIENCE GREATER GREEN BAY CORPORATION. From the appropriation under s. 20.380 (1) (b), in fiscal year 2023-24, the department of tourism shall award a grant to the Experience Greater Green Bay Corporation, also known as Discover Green Bay, for purposes consistent with s. 41.11 (4). The grant shall be in the amount of \$2,000,000.

(3) GRANT TO THE GREATER MILWAUKEE CONVENTION & VISITORS BUREAU, INC. From the appropriation under s. 20.380 (1) (b), in fiscal year 2023-24, the department of tourism shall award a grant to the Greater Milwaukee Convention &

1 Visitors Bureau, Inc., also known as Visit Milwaukee, for purposes consistent with
2 s. 41.11 (4). The grant shall be in the amount of \$10,000,000.

3 **SECTION 9144. Nonstatutory provisions; Transportation.**

4 (1) FREIGHT RAIL PRESERVATION PROGRAM REPORT. During the 2023-25 fiscal
5 biennium, the department of transportation shall conduct a cost-benefit analysis of
6 the freight rail preservation program under ss. 85.08, 85.09, and 85.093. No later
7 than June 30, 2025, the department of transportation shall provide a report of its
8 findings to the joint committee on finance.

9 (2) PIPELINE GRANT.

10 (a) In the 2023-25 fiscal biennium, from the appropriation under s. 20.395 (2)
11 (cq), notwithstanding the eligibility criteria under s. 85.095, the department of
12 transportation shall award a grant of \$10,000,000 under s. 85.095 (2) (a) to entities
13 for the purpose of assisting in the construction of a fuel pipeline extension from the
14 Mitchell International Airport to the port of Milwaukee.

15 (b) This subsection does not apply unless the department of transportation is
16 awarded a grant under the federal Port Infrastructure Development Program for the
17 construction of a pipeline extension from the Mitchell International Airport to the
18 port of Milwaukee.

19 (3) AIRPORT IMPROVEMENT PROJECT FUNDING FOR APPLETON INTERNATIONAL
20 AIRPORT. Notwithstanding s. 114.34, in fiscal year 2023-24, from the appropriation
21 under s. 20.395 (2) (dq), the department of transportation shall award a grant of
22 \$7,000,000 to the Appleton International Airport for improvements as part of the
23 airport's terminal expansion project.

24 (4) GRANT TO RICHLAND COUNTY FOR HIGHWAY CONSTRUCTION. Notwithstanding
25 limitations on the amount and use of aids provided under s. 86.31 or eligibility

1 requirements for receiving aids under s. 86.31, in the 2023-25 fiscal biennium, from
2 the appropriation under s. 20.395 (2) (ft), the department of transportation shall
3 award a grant under s. 86.31 (3g) to Richland County for the CTH O highway
4 construction project. The grant under this subsection shall be in the amount of
5 \$4,180,000.

6 (5) SOUTHERN BRIDGE PROJECT IN BROWN COUNTY. Notwithstanding limitations
7 on the amount and use of aids provided under s. 84.11 or eligibility requirements for
8 receiving aids under s. 84.11, in the 2023-25 fiscal biennium, from the appropriation
9 under s. 20.395 (2) (aq), the department of transportation shall provide a payment
10 under s. 84.11 to Brown County for the construction of the Southern Bridge project
11 crossing the Fox River in Brown County. The payment under this subsection shall
12 be in the amount of \$50,000,000.

13 (6) MAIN STREET BRIDGE IN WATERTOWN. Notwithstanding eligibility
14 requirements for receiving aid or limitations on the amount and use of aid provided
15 under s. 84.18, in the 2023-25 fiscal biennium, from the appropriation under s.
16 20.395 (2) (eq), the department of transportation shall set aside moneys for
17 reconstruction of the Main Street bridge in the city of Watertown. The amount of
18 moneys set aside under this subsection shall be \$2,000,000.

19 (7) RAY NITSCHKE MEMORIAL BRIDGE. Notwithstanding eligibility requirements
20 for receiving aid or limitations on the amount and use of aid provided under s. 84.18,
21 in the 2023-24 fiscal year, from the appropriation under s. 20.395 (2) (eq), the
22 department of transportation shall set aside moneys for repairs to the Ray Nitschke
23 Memorial Bridge in Brown County. The amount of moneys set aside under this
24 subsection shall be \$1,200,000.

1 (8) NOISE BARRIERS ON I 894. During the 2023-25 fiscal biennium, from the
2 appropriation under s. 20.395 (3) (cq), the department of transportation shall set
3 aside moneys to install noise attenuation barriers along I 894, between Loomis Road
4 and 76th Street, in Milwaukee County. The amount of moneys set aside under this
5 subsection shall be \$7,000,000.

6 (9) ADMINISTRATIVE FACILITY EXPENDITURES. In the 2023-25 fiscal biennium, the
7 department of transportation shall expend \$18,500,000 from proceeds of
8 transportation revenue bonds issued under s. 84.59 (6) for administrative facility
9 projects.

10 (10) TRANSIT AID TRANSFERS. If the department of transportation makes
11 payments under s. 85.20 (4m) (a) 6., 7., or 8. in fiscal year 2023-24 prior to the
12 effective date of this subsection, the department of administration shall, in fiscal
13 year 2023-24, transfer from the appropriation accounts under s. 20.395 (1) (hb) to
14 (hf) to the transportation fund an amount equal to the amounts paid by the
15 department of transportation in fiscal year 2023-24 prior to the effective date of this
16 subsection. The department of administration shall make each transfer under this
17 subsection from the appropriation account that corresponds to the applicable transit
18 tier under s. 85.20 (4m) (a) 6., 7., or 8. for which the department of transportation
19 made payments.

20 (11) MISSISSIPPI RIVER PARKWAY COMMISSION POSITIONS. The department of
21 transportation shall assign the equivalent of 0.1 FTE position from the duties of the
22 bicycle and pedestrian coordinator position to the Mississippi River parkway
23 commission for the purpose of providing administrative support to the commission.

24 (12) REFUND AND CHARGE-BACK OF CERTAIN PROPERTY TAXES. Notwithstanding s.
25 74.41, the town of Sanborn in Ashland County may not request a charge-back of

property tax refunds issued by the town, pursuant to the decision in *Lac Courte Oreilles Band of Lake Superior Chippewa Indians of Wisconsin v. Evers*, 46 F.4th 552 (7th Cir. 2022), for tax years 2015 to 2021.

SECTION 9147. Nonstatutory provisions; University of Wisconsin System.

(1) POSITIONS RELATED TO DIVERSITY, EQUITY, AND INCLUSION. The 188.80 FTE positions for the Board of Regents of the University of Wisconsin System that were funded from s. 20.285 (1) (a) in fiscal year 2022-23 and that are deauthorized on the effective date of this subsection shall be positions that perform functions related to diversity, equity, and inclusion.

(2) TRANSITION OF THE UNIVERSITY OF WISCONSIN-MILWAUKEE AT WASHINGTON COUNTY BRANCH CAMPUS. The University of Wisconsin System shall in the 2023-24 fiscal year develop and submit to the joint committee on finance a plan for the transition of the University of Wisconsin-Milwaukee at Washington County branch campus from the University of Wisconsin System to a joint operation of Washington County and the Moraine Park Technical College district board and a request for funds for that plan. The plan shall include information regarding matching funds provided by Washington County and private donations.

SECTION 9148. Nonstatutory provisions; Veterans Affairs.

(1) STUDY FOR A MASTER PLAN FOR THE WISCONSIN VETERANS HOME AT KING. From the appropriation under s. 20.485 (2) (u), during the 2023-25 fiscal biennium the department of veterans affairs shall contract with a vendor to study the campus of the Wisconsin Veterans Home at King. The study shall provide a framework to guide decision making for future operations and development on the campus of the

1 Wisconsin Veterans Home at King. The study shall be completed before January 1,
2 2025.

3 (2) U.S.S. WISCONSIN. From the appropriation under s. 20.485 (5) (c), in fiscal
4 year 2023-24, the department of veterans affairs may award a onetime grant to a
5 private nonprofit organization or a nonstock corporation that is a nonprofit
6 corporation whose sole purpose is to promote and support recognition of the
7 Columbia-class submarine the U.S.S. Wisconsin. The amount of the grant under
8 this subsection may be up to \$16,540. For purposes of this subsection, “nonprofit
9 organization” has the meaning given in s. 108.02 (19), “nonstock corporation” means
10 a nonstock corporation that is organized under ch. 181, and “nonprofit corporation”
11 has the meaning given in s. 181.0103 (17).

12 **SECTION 9149. Nonstatutory provisions; Wisconsin Economic**
13 **Development Corporation.**

14 (1) TALENT ATTRACTION AND RETENTION INITIATIVES.

15 (a) *Expenditures.* In the 2023-25 fiscal biennium, the Wisconsin Economic
16 Development Corporation shall expend at least \$4,000,000 from the appropriations
17 under s. 20.192 (1) (a) and (r) on initiatives for the attraction of talent to and retention
18 of talent in this state under s. 238.155.

19 (b) *Veterans initiatives.* Of the moneys expended under par. (a), the Wisconsin
20 Economic Development Corporation, in consultation with the department of
21 veterans affairs, shall expend at least \$2,000,000 on initiatives for the attraction of
22 veterans to and retention of veterans in this state’s workforce.

23 (c) *Program evaluation and reports.* The Wisconsin Economic Development
24 Corporation shall evaluate its talent attraction and retention initiatives under s.
25 238.155, including program outcomes and the number of veterans discharged on or

1 after July 1, 2023, who choose this state for their first move; and the corporation shall
2 report its findings in the manner provided under s. 13.172 (3) to the assembly
3 committee on jobs, economy and small business development or its successor and the
4 senate committee on economic development and technical colleges or its successor
5 on or before September 1, 2024, with respect to the 2023-24 fiscal year and on or
6 before September 1, 2025, with respect to the 2024-25 fiscal year.

7 **SECTION 9201. Fiscal changes; Administration.**

8 (1) TRANSFER TO THE STATE BUILDING TRUST FUND. In fiscal year 2023-24, there
9 is transferred from the appropriation account under s. 20.505 (1) (kc) to the state
10 building trust fund \$18,000,000.

11 **SECTION 9227. Fiscal changes; Justice.**

12 (1) TRANSFER OF PROGRAM REVENUE MONEYS FOR GRANTS FOR ALTERNATIVES TO
13 PROSECUTION AND INCARCERATION. There is transferred the unencumbered balance in
14 the appropriation account under s. 20.455 (2) (kr), 2021 stats., to the appropriation
15 account under s. 20.455 (2) (jd) on the effective date of this subsection.

16 **SECTION 9232. Fiscal changes; Natural Resources.**

17 (1) TRANSFER BETWEEN ACCOUNTS OF THE CONSERVATION FUND. During the
18 2023-24 fiscal year, there is transferred from the forestry account of the conservation
19 fund to the fish and wildlife account of the conservation fund \$25,000,000.

20 (2) PFAS FUND; TRANSFER FROM GENERAL FUND. In fiscal year 2023-24, there is
21 transferred from the general fund to the PFAS fund \$110,000,000.

22 (3) PFAS FUND; TRANSFER FROM ENVIRONMENTAL FUND. In fiscal year 2023-24,
23 there is transferred from the moneys in the environmental fund designated for
24 environmental management to the PFAS fund \$15,000,000.

1 (4) PFAS FUND; TRANSFER FROM FIRE FIGHTING FOAM APPROPRIATION. The
2 unencumbered balance in the appropriation to the department of natural resources
3 under s. 20.370 (4) (ps) is transferred to the PFAS fund.

4 (5) WATER RESOURCES ACCOUNT LAPSE. Notwithstanding s. 20.001 (3) (c), in fiscal
5 year 2023-24, from the appropriation account under s. 20.370 (7) (fw), there is lapsed
6 to the conservation fund \$350,000. The amount lapsed under this subsection shall
7 be credited to the water resources account of the conservation fund.

8 **SECTION 9244. Fiscal changes; Transportation.**

9 (1) TRANSFER FROM GENERAL FUND TO TRANSPORTATION FUND. In the 2023-24 fiscal
10 year, there is transferred from the general fund to the transportation fund,
11 \$555,523,900.

12 **SECTION 9251. Fiscal changes; Other.**

13 (1) TRANSFER TO THE CAPITAL IMPROVEMENT FUND. In fiscal year 2023-24, there
14 is transferred from the general fund to the capital improvement fund
15 \$1,234,081,900.

16 **SECTION 9334. Initial applicability; Public Instruction.**

17 (1) REVENUE LIMIT; HIGH POVERTY AID. The treatment of s. 121.90 (2) (am) 1. and
18 (bm) 3. first applies to the calculation of revenue limits for the 2023-24 school year.

19 **SECTION 9337. Initial applicability; Revenue.**

20 (1) CRANBERRY RESEARCH AND EDUCATIONAL STATION. The treatment of s. 70.11
21 (47) first applies to the property tax assessments as of January 1, 2023.

22 (2) COMMERCIAL LOANS. The treatment of ss. 71.05 (1) (i) and 71.26 (1) (i) first
23 applies to taxable years beginning after December 31, 2022.

(3) FINANCIAL ORGANIZATIONS. The treatment of s. Tax 2.495 (4) (d) 1. and 3. of the administrative rules first applies retroactively to taxable years beginning on January 1, 2022.

(4) SALES TAX RETAILER'S ALLOWANCE. The treatment of s. 77.61 (4) (c) first applies to sales and use taxes payable on the first day of the 3rd month beginning after publication.

(5) CIGARETTE TAX STAMPS. The treatment of s. 139.32 (5) first applies to cigarette tax stamps purchased on the first day of the 3rd month beginning after publication.

SECTION 9344. Initial applicability; Transportation.

(1) NONHYBRID ELECTRIC VEHICLE SURCHARGE. The treatment of s. 341.25 (1) (L) 3. first applies to an application for registration received by the department of transportation on October 1, 2023.

SECTION 9400. Effective dates; general. Except as otherwise provided in SECTIONS 9401 to 9451 of this act, this act takes effect on July 1, 2023, or on the day after publication, whichever is later.

SECTION 9401. Effective dates; Administration.

(1) TRIBAL GRANTS. The repeal of s. 20.505 (1) (ky) and (8) (hm) 16a. takes effect on July 1, 2025.

(2) LOCAL GOVERNMENT FUND. The treatment of s. 70.119 (7) (a) takes effect on July 1, 2024.

SECTION 9406. Effective dates; Children and Families.

(1) LOCAL GOVERNMENT FUND. The treatment of ss. 20.437 (1) (o) and (q), 46.215 (2) (c) 3., 46.22 (1) (e) 3. c., 48.526 (3) (c), (e), and (em), (6) (a), and (7) (intro.), and 301.26 (4) (a) takes effect on July 1, 2024.

SECTION 9407. Effective dates; Circuit Courts.

1 (1) CIRCUIT COURT BRANCHES. The treatment of s. 753.06 (4) (c), (7) (ar), (9) (m),
2 and (10) (L) and SECTION 9107 (2) of this act take effect on August 1, 2023.

3 **SECTION 9419. Effective dates; Health Services.**

4 (1) GRANTS FOR THE SURGICAL COLLABORATIVE OF WISCONSIN. The repeal of ss.
5 20.435 (1) (di) and 146.69 takes effect on July 1, 2025.

6 (2) LOCAL GOVERNMENT FUND. The treatment of ss. 20.435 (1) (ch), 49.45 (6m)
7 (br) 1., 256.04 (8), and 256.12 (4) (title), (a), and (c) and (5) (a) and (am), the
8 renumbering and amendment of s. 256.12 (5) (b), and the creation of s. 256.12 (5) (b)
9 1. and 2. take effect on July 1, 2024.

10 **SECTION 9427. Effective dates; Justice.**

11 (1) SUNSET OF COMMUNITY-ORIENTED POLICING-HOUSE GRANT PROGRAM. The
12 treatment of s. 165.989 and the repeal of s. 20.455 (2) (cp) take effect on July 1, 2025.

13 (2) LOCAL GOVERNMENT FUND. The treatment of ss. 20.455 (2) (as), (i) (intro.), and
14 (j), 165.85 (5y), and 757.05 (2) takes effect on July 1, 2024.

15 **SECTION 9430. Effective dates; Local Government.**

16 (1) HARBOR COMMISSION GRANT. The repeal of s. 20.505 (1) (fy) takes effect on July
17 1, 2025.

18 (2) WALTER SCHROEDER AQUATIC CENTER IN THE VILLAGE OF BROWN DEER. The
19 repeal of s. 20.505 (1) (fp) takes effect on July 1, 2025.

20 **SECTION 9431. Effective dates; Military Affairs.**

21 (1) CONSERVATION OF MEMORIALS AND MARKERS RELATED TO WISCONSIN. The repeal
22 of s. 20.465 (1) (em) takes effect on July 1, 2025.

23 (2) GRANTS; PUBLIC SAFETY ANSWERING POINTS; GEOGRAPHIC INFORMATION SYSTEMS.
24 The treatment of s. 20.465 (3) (q) and (qm) takes effect on July 1, 2024.

25 **SECTION 9434. Effective dates; Public Instruction.**

(1) GRANTS TO LAKELAND STAR ACADEMY. The repeal of s. 20.255 (2) (ag) takes effect on July 1, 2025.

SECTION 9436. Effective dates; Public Service Commission.

(1) 911 FEE. The treatment of ss. 20.155 (3) (t), 25.17 (1) (ku), 25.99, and 196.025 (6) (title), (b) 1. and 2., and (c) 3. takes effect on July, 1 2024.

SECTION 9437. Effective dates; Revenue.

(1) LOCAL PROFESSIONAL BASEBALL PARK DISTRICT. The treatment of ss. 20.566 (1) (gd), 20.835 (4) (gb), and 77.705 takes effect on April 30, 2024.

(2) FINANCIAL ORGANIZATIONS. Notwithstanding s. 227.265, the treatment of s. Tax 2.495 (4) (d) 1. and 3. of the administrative rules takes effect on the day after publication.

(3) DATA CENTER EXEMPTION. The treatment of ss. 71.78 (4) (m) and (5), 77.54 (70), and 238.40, the renumbering and amendment of s. 238.08, and the creation of s. 238.08 (2) take effect on the first day of the 3rd month beginning after publication.

(4) LOCAL GOVERNMENT FUND; 911 FEE. The treatment of ss. 20.835 (1) (c), (db), (e), (em), (f), (fa), (r), (y), (za), and (zb) and (5) (a), 25.491, (2), (3), (10), and (12), 77.54 (55), 79.038 (1) (em), and 79.05 (title), the renumbering of s. 79.038 (2), the renumbering and amendment of s. 25.491 (1) and (9), and the creation of ss. 25.491 (1) (a), (b), and (c) and (9) (a) and (b) and 79.038 (2) (b) take effect on July 1, 2024.

SECTION 9438. Effective dates; Safety and Professional Services.

(1) PRIVATE ON-SITE WASTEWATER TREATMENT SYSTEM GRANT. The treatment of ss. 20.165 (2) (j) (by SECTION 57), 145.20 (5) (a) (by SECTION 411) and (am) (by SECTION 413), and 287.57 (7) (c) 1. (by SECTION 449) and the repeal of ss. 20.165 (2) (kf) and 145.246 take effect on July 1, 2025.

SECTION 9451. Effective dates; Other.

1 (1) STATE AID; NONTAXABLE TRIBAL LAND. The repeal of ss. 20.505 (8) (hm) 18m.
2 and 20.835 (1) (k) takes effect on July 1, 2025.
3 (END)