

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-0335/1	Introduction Number AB-0300
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Description
 requiring political subdivisions and Marquette University to pay health insurance premiums for survivors of a law enforcement officer who dies in the line of duty and making an appropriation

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
- Increase Existing Appropriations
- Increase Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
- Decrease Existing Appropriations
- Decrease Existing Revenues
- Yes No
- Create New Appropriations
- Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
 - 1. Increase Costs
 - 3. Increase Revenue
 - Permissive Mandatory
 - Permissive Mandatory
 - 2. Decrease Costs
 - 4. Decrease Revenue
 - Permissive Mandatory
 - Permissive Mandatory
5. Types of Local Government Units Affected
- Towns Village Cities
 - Counties Others Marquette University
 - School Districts WTCS Districts

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR
 FED
 PRO
 PRS
 SEG
 SEGS 20.835(1)(DB) and 20.835(1)(r)

Agency/Prepared By	Authorized Signature	Date
DOR/ Craig Steinfeldt (608) 266-5705	Jamie Adams (608) 266-6785	6/24/2019

Fiscal Estimate Narratives

DOR 6/24/2019

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Assumptions Used in Arriving at Fiscal Estimate

The bill requires a political subdivision—defined as a city, village, town, or county—and Marquette University to pay health insurance premiums for the surviving spouse and dependent children of a law enforcement officer who dies in the line of duty if the employer paid health insurance premiums for the officer while employed. The benefit does not apply to a surviving spouse who remarries or reaches the age of 65, or to a surviving child after he or she reaches the age of 26.

Under the bill, a political subdivision or Marquette University may request reimbursements for paid health insurance premiums with the Public Service Commission (PSC), which are funded by the Police and Fire Protection Fund. The bill allows the PSC to contract with the Department of Revenue to administer the reimbursements.

Under current law, the available Police and Fire Fund balance—fee revenues less amounts appropriated to PSC programming—offsets the general program revenue (GPR) portion of the County and Municipal Aid payment.

The fiscal estimate is indeterminate as the department does not have data on qualified spouses or dependent child. Under the bill, the program costs charged to the Police and Fire Protection Fund will result in less funding available for the segregated portion of the County and Municipal Aid payment, resulting in a cost shift to the GPR portion of the payment. Police and Fire Protection Fund revenues are generally flat due to the lack of growth in subscribers, with an average annual revenue of \$52 million since FY 2011.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$See Text	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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