

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-6223/1	Introduction Number AB-1115
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Description
 certain reimbursements to counties and making an appropriation

Fiscal Effect

State:

- | | | |
|--|--|---|
| <input type="checkbox"/> No State Fiscal Effect
<input type="checkbox"/> Indeterminate
<input checked="" type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Costs |
|--|--|---|

Local:

- | | | |
|--|--|--|
| <input type="checkbox"/> No Local Government Costs
<input type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input checked="" type="checkbox"/> Increase Revenue
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|--|

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS s. 20.437(1)(b) and s. 20.437(7)(b)

Agency/Prepared By DCF/ Andrew Kleps (608) 422-6350	Authorized Signature Adam Hartung (608) 422-6346	Date 4/6/2022
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Fiscal Estimate Narratives

DCF 4/6/2022

LRB Number 21-6223/1	Introduction Number AB-1115	Estimate Type Original
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Assumptions Used in Arriving at Fiscal Estimate

The bill would increase the statutory allocation for Children and Family Aids under ch. 48.563(2), Wis. Stats., by \$23,400,000 in SFY 2023 and provides \$23,400,000 GPR in s. 20.437(1)(b) for the distribution of Children and Family Aids to counties for SFY 2023.

The bill would increase the statutory allocation for Community Youth and Family Aids under ch. 48.526(7)(a), Wis. Stats., by \$10,400,000 in CY2022 and by \$10,400,000 in the first half of CY2023. The bill provides \$20,800,000 GPR in s. 20.437(7)(b) for the distribution of Community Youth and Family Aids to counties for SFY 2023.

The fiscal effect for DCF is an increase of \$44,200,000 GPR in SFY 2023 for distribution to the counties.

Long-Range Fiscal Implications