Fiscal Estimate - 2021 Session

☑ Original ☐ Updated	Corrected Sup	plemental	
LRB Number 21-4688/1	Introduction Number AB-	1147	
Description payment processing equipment and services for the services for	farmers and farmers' markets and making ar	n appropriation	
Fiscal Effect			
Appropriations Rever	ease Existing absorb within agenc		
Permissive Mandatory Perm 2. Decrease Costs 4. Decre	ease Revenue Counties Of	nment Ilage Cities thers <u>0</u> TCS stricts	
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Appro	ppriations	
Agency/Prepared By	Authorized Signature	Date	
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Fiscal Estimate Narratives DPI 3/21/2022

LRB Number	21-4688/1	Introduction Number	AB-1147	Estimate Type	Original	
Description						
payment processing equipment and services for farmers and farmers' markets and making an appropriation						

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Health Services to provide electronic benefit transfer and credit and debit card processing equipment and services to farmers' markets and farmers who sell directly to consumers as a payment processing program.

The bill provides additional funding for special education.

This bill transfers a total of \$230,000 to s. 20.255 (2) (b) to increase the annual GPR appropriation aids for special education under s. 115.88 in fiscal year 2021-22. This would increase the appropriation from \$468,091,800 to \$468,321,800 in FY22. An increase of \$230,000 for the 2022-23 fiscal year is included. This would increase the appropriation from \$517,890,000 to \$518,120,000 in FY23.

This would increase the payments paid under the appropriation by the Department of Public Instruction to school districts, independent charter schools, cooperative educational service agencies, and county children with disabilities education boards distributed by the funding formulas.

State: Direct impact

Increase to appropriation s. 20.255 (2) (b) Aids for special education and school age parents program by \$230,000 in FY2021-22 and by \$230,000 in FY2022-23.

Long-Range Fiscal Implications

This would have long-range fiscal implications as the increase of \$230,000 in FY2022-23 would raise the base appropriation for the following fiscal years.