

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-1551/1</b>	<b>Introduction Number</b> <b>AB-0153</b>
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**Description**  
 disclosure of information regarding state revenue

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
      Increase Existing Appropriations     
  Increase Existing Revenues     
  Increase Costs - May be possible to absorb within agency's budget  
      Decrease Existing Appropriations     
  Decrease Existing Revenues     
   
  Yes    
  No  
      Create New Appropriations     
   
  Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> 0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

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## Fiscal Estimate Narratives

DOR 3/12/2021

LRB Number	<b>21-1551/1</b>	Introduction Number	<b>AB-0153</b>	Estimate Type	<b>Original</b>
<b>Description</b> disclosure of information regarding state revenue					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Revenue to display on its website information about the amounts of general purpose revenue collected by source and the purposes for which it is spent. The information must be presented in readily understandable graphs and other formats. Under the bill, DOR may work with the Department of Administration to gather the information. The bill requires that DOR's e-filing web page prominently link to the web page containing the information and to the existing local government dashboard.

DOR currently publishes on its website an interactive database that shows the sources of general fund tax revenue with graphs, charts, and data going back to FY1963.

DOR can develop and publish a data visualization similar in content to the local government dashboard on an annual basis with existing resources. DOR will depend on information provided by the Department of Administration for the expenditure portion of this visualization.

### Long-Range Fiscal Implications