

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-0527/1	Introduction Number AB-0193
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Description
 grants to prevent suicide by firearm and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.435 (5)(eh)

Agency/Prepared By	Authorized Signature	Date
DHS/ Michael Christopherson (608) 266-9364	Andy Forsaith (608) 266-7684	3/31/2021

Fiscal Estimate Narratives

DHS 3/31/2021

LRB Number 21-0527/1	Introduction Number AB-0193	Estimate Type Original
Description grants to prevent suicide by firearm and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a new biennial appropriation of \$75,000 GPR to provide suicide-by-firearm prevention grants to organizations, or coalitions of organizations. These organizations may include a city, village, town, county, or federally recognized American Indian tribe or band. The grants would be used by grantees to train firearm retailer or firearm range staff how to recognize individuals who may be considering suicide, provide suicide prevention materials for distribution, or provide voluntary, temporary firearm storage.

To receive the grants, grant recipients must provide matching funding, or in-kind services, equal in value to at least 20 percent of the grant. Grant awards are limited to \$5,000 per one year, and while organizations and coalitions are able to receive the grants in consecutive years, the grant awards cannot be automatically renewed. The bill requires the Department give preference to organizations or coalitions that have not received grants before.

The bill does not provide any funding to implement the provisions of this bill. To administer these grants, DHS staff will need to develop the criteria for recipient awards, create a grant funding opportunity, review the applications and develop contracts for different organizations and coalitions annually, and monitor the contracts to ensure each grant recipient complies with DHS rules and the statutory requirements. The demand for these grants is unknown at DHS, but because the grants are available to any organization, or coalition of organizations including cities, villages, towns, or counties, a large pool of eligible applicants exists. To fulfill these obligations, DHS requests 1.0 FTE Human Services Program Coordinator – Senior and \$87,600 GPR in FY 22 and \$85,100 GPR for staffing in FY 23. The FY 22 costs include \$2,500 of one-time, new position costs.

To implement this bill, the Department would need 1.0 FTE and \$162,600 GPR in FY 22 and \$160,100 GPR in FY 23. The total costs include \$87,600 GPR for staffing costs and \$75,000 for grant awards in FY 22 and \$85,100 GPR for staffing costs and \$75,000 for awards in FY 23.

The organizations, or coalitions of organizations, which could include counties, cities, villages, and towns, may see costs increase, because they are required to provide matching funding or in-kind services to receive the grants. If DHS distributes \$75,000 in grant funding to organizations, it would expect the organizations, in aggregate, to provide \$15,000 of matching funding or in-kind services.

Long-Range Fiscal Implications