

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-1823/1	Introduction Number AB-0281
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Description
 registration of pharmacy technicians, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)	

Agency/Prepared By	Authorized Signature	Date
DSPS/ Brian Bell (608) 267-1811	Daniel Hereth (608) 267-2435	4/21/2021

Fiscal Estimate Narratives

DSPS 4/21/2021

LRB Number	21-1823/1	Introduction Number	AB-0281	Estimate Type	Original
Description registration of pharmacy technicians, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

One-time expenses estimated at \$12,877.14, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details.

Long-Range Fiscal Implications

Ongoing expenses estimated at \$7,009.70, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or AB 281, related to: registration of pharmacy technicians, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting Administrative Rule

Staffed (Only Approval) New Labels	Column Label No Impact	One-Time	Annual (Ongoing)	Grand Total
Management Services	\$			
Policy Development	\$	8,365.25	\$	8,365.25
Legal Services & Compliance	\$	478.23	7,009.70	7,487.94
Professional Credential Processing	\$	4,033.66	\$	4,033.66
Industry Services	\$			
GRAND TOTAL	\$	13,877.14	7,009.70	20,886.84

Staff Development Staff Effort (Supplies & Services Effort)	Division	Dates Time by Annual Cost	Amount (Supplies & Services)	Classification	FTE or FE (Staff)	Hours	Salary	Fringe	Total Approp.
Management Services		No Impact					#N/A		
Legal Services & Compliance	Update ice to include PA data	One-Time		PROGRAM AND POLICY ANALYST	FTE	5.00	\$ 30.82	0.1575	\$ 178.37
Legal Services & Compliance	Train intake staff on new requirements	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	2.00	\$ 40.15	0.1575	\$ 92.95
Legal Services & Compliance	Train enforcement associates on new requirements	One-Time		ATTORNEY SUPERVISOR	FTE	4.00	\$ 44.69	0.1575	\$ 206.91
Legal Services & Compliance	Intake complaints related to unregistered pharmacy techs and practice	Annual (Ongoing)		REGULATORY SPECIALIST	FTE	10.00	\$ 30.82	0.1575	\$ 356.74
Legal Services & Compliance	Investigate complaints related to unregistered pharmacy techs and practice	Annual (Ongoing)		CONSUMER PROTECTION INVESTR	FTE	100.00	\$ 32.05	0.1575	\$ 3,709.79
Legal Services & Compliance	Provide support for complaints related to unregistered pharmacy techs and practice	Annual (Ongoing)		PARALEGAL	FTE	10.00	\$ 30.82	0.1575	\$ 356.74
Legal Services & Compliance	Handle legal work related to unregistered pharmacy techs and practice	Annual (Ongoing)		ATTORNEY	FTE	50.00	\$ 44.69	0.1575	\$ 2,586.43
Professional Credential Processing	Assist DET with testing of all forms & documents prior to going live; Assist with training LPPAs and OOAs on new registration type. Create new Pharmacy Technician page and update with Renewal Information.	One-Time		PROGRAM AND POLICY ANALYST	FTE	25.00	\$ 30.82	0.1575	\$ 891.85
Professional Credential Processing	Work with DET to update online renewal process in ICE; Update Duplicate Renewal Notices (DRNs) and Notices of Incomplete (NOIs); Work with Records/Form Management Specialist to update forms and update the website; Train staff on new credential requirements and other changes; Update Standard Operating Procedures (SOPs).	One-Time		RECORDS/FORMS MANAGEMENT SPEC	FTE	20.00	\$ 30.82	0.1575	\$ 713.48
Professional Credential Processing	Train on new requirements and updated forms; Assist with updating checklist items and SOPs; System Testing.	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	40.00	\$ 40.15	0.1575	\$ 1,858.95
Professional Credential Processing	Train on changes and new requirements; Update cheat sheets. Time to promulgate rules	One-Time		LICENSE/PERMIT PROG ASSOCIATE	FTE	10.00	\$ 25.56	0.1575	\$ 295.86
Policy Development	Time to promulgate rules	One-Time		OFFICE OPERATIONS ASSOCIATE	FTE	10.00	\$ 23.63	0.1575	\$ 273.52
Industry Services	Industry Services	No Impact		ADMINISTRATIVE RULES COORD	FTE	180.00	\$ 40.15	0.1575	\$ 8,365.25

Division	Notes
Management Services	DMS plans to initially set the fees for Pharmacy Technicians to match the fees for other pharmacy examining board credentials
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	