

Fiscal Estimate Narratives

DSPS 5/4/2021

LRB Number 21-2987/1	Introduction Number AB-0298	Estimate Type Original
Description license fee waivers for veterans' spouses		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$1,422.50 which could be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate.

Long-Range Fiscal Implications

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or
Administrative Rule

AB 298, related to: license fee waivers for veterans' spouses

Sum of Total Amount Row Labels	Column Labels No Impact	One-Time	Grand Total
Management Services	\$ -	\$ -	\$ -
Policy Development	\$ -	\$ -	\$ -
Legal Services & Compliance	\$ -	\$ -	\$ -
Professional Credential Processing	\$ -	\$ 1,422.50	\$ 1,422.50
Industry Services	\$ -	\$ -	\$ -
Grand Total	\$ -	\$ 1,422.50	\$ 1,422.50

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE or LTE (Staff)	Salary	Fringe Rate	Total Amount
	Industry Services	No Impact				#N/A		\$ -
	Management Services	No Impact				#N/A		\$ -
Training on updates and changes Forms and website updates	Professional Credential Processing	One-Time		LICENSE/PERMIT PROG ASSOCIATE	FTE	\$ 25.56	0.1575	\$ 473.37
Overse staff training; assist with forms and webpage updates	Professional Credential Processing	One-Time		RECORDS/FORMS MANAGEMENT SPEC	FTE	\$ 30.82	0.1575	\$ 428.09
Staff training and updates	Professional Credential Processing	One-Time		PROGRAM AND POLICY ANALYST	FTE	\$ 30.82	0.1575	\$ 428.09
	Legal Services & Compliance	No Impact		RECORDS MANAGEMENT PROGRAM SUPV	FTE	\$ 40.15	0.1575	\$ 92.95
	Policy Development	No Impact				#N/A		\$ -
						#N/A		\$ -

Division		Notes
Management Services		
Policy Development		
Legal Services and Compliance		
Professional Credential Processing		
Industry Services		