



## Fiscal Estimate Narratives

DATCP 5/24/2021

LRB Number	<b>21-2219/2</b>	Introduction Number	<b>AB-0314</b>	Estimate Type	<b>Original</b>
<b>Description</b> promoting the export of Wisconsin's agricultural and agribusiness products					

### Assumptions Used in Arriving at Fiscal Estimate

DATCP's International Agribusiness Center provides export services to Wisconsin's agricultural companies and businesses. The major categories include the following: Food Preparations, Dairy/Dairy Products, Meat/Meat products, Crop/Crop Products, Lumber/Timber, Bovine Genetics and Mink.

This bill requires DATCP to collaborate with WEDC to increase exports by 25% in the following categories: Dairy/Dairy products; Meat/Meat Products and Crop/Crop Products. DATCP is not provided any positions or funding to execute this initiative.

In order for DATCP to increase participation in events and activities to achieve the bill's targeted goal, DATCP anticipates the need for 1.0 FTE GPR position and funding for additional company participation in trade missions, inbound missions and promotional activities.

### Long-Range Fiscal Implications

Additional funding would need to be provided.