

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|-----------------------------|------------------------------------|
| LRB Number 21-1821/1 | Introduction Number AB-0317 |
|-----------------------------|------------------------------------|

Description
 modifying administrative rules relating to driver safety plans and medication-assisted treatments

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

| | | |
|--|--|---|
| <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs |
|--|--|---|

Local:

No Local Government Costs
 Indeterminate

| | | |
|--|--|---|
| 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|---|

| | |
|--|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | |

| | | |
|------------------------------------|-----------------------------|-------------|
| Agency/Prepared By | Authorized Signature | Date |
| DOT/ John Gilchrist (608) 266-7135 | Joan Meier (608) 267-6978 | 5/14/2021 |

Fiscal Estimate Narratives

DOT 5/14/2021

| | | |
|---|------------------------------------|-------------------------------|
| LRB Number 21-1821/1 | Introduction Number AB-0317 | Estimate Type Original |
| Description modifying administrative rules relating to driver safety plans and medication-assisted treatments | | |

Assumptions Used in Arriving at Fiscal Estimate

The evaluations of these driver safety plans would need to be updated, the training for which can be rolled into regular trainings.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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| | | |
|--|------------------------------------|--|
| LRB Number 21-1821/1 | Introduction Number AB-0317 | |
| Description modifying administrative rules relating to driver safety plans and medication-assisted treatments | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | |
| There are no one-time costs associated with this bill. | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: |
| | | Increased Costs Decreased Costs |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$0 | \$0 |
| (FTE Position Changes) | (0.0 FTE) | (-0.0 FTE) |
| State Operations - Other Costs | 0 | 0 |
| Local Assistance | 0 | 0 |
| Aids to Individuals or Organizations | 0 | 0 |
| TOTAL State Costs by Category | \$0 | \$0 |
| B. State Costs by Source of Funds | | |
| GPR | 0 | 0 |
| FED | 0 | 0 |
| PRO/PRS | 0 | 0 |
| SEG/SEG-S | 0 | 0 |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | |
| | Increased Rev | Decreased Rev |
| GPR Taxes | \$0 | \$0 |
| GPR Earned | 0 | 0 |
| FED | 0 | 0 |
| PRO/PRS | 0 | 0 |
| SEG/SEG-S | 0 | 0 |
| TOTAL State Revenues | \$0 | \$0 |
| NET ANNUALIZED FISCAL IMPACT | | |
| | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | \$0 | \$0 |
| NET CHANGE IN REVENUE | \$0 | \$0 |
| Agency/Prepared By | | |
| Authorized Signature | | Date |
| DOT/ John Gilchrist (608) 266-7135 | | Joan Meier (608) 267-6978 |
| | | 5/14/2021 |